

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Public Safety**  
**Criminal Justice Information Systems Program**  
**Component Budget Summary**

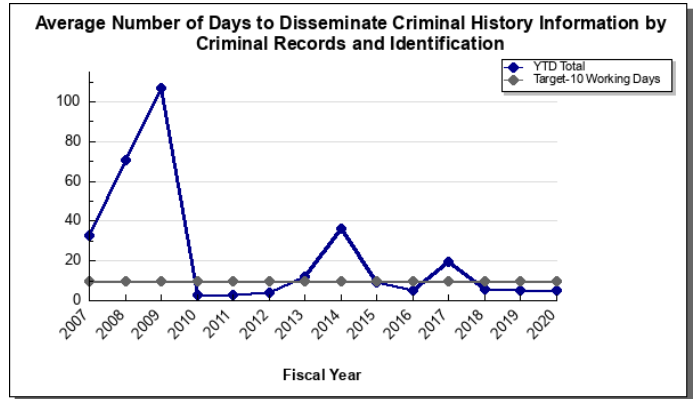
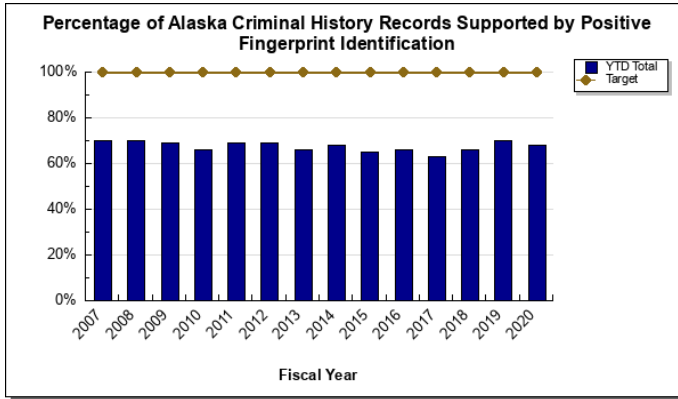
Component: Criminal Justice Information Systems Program

**Contribution to Department's Mission**

Provide and maintain centralized criminal record and identification information.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



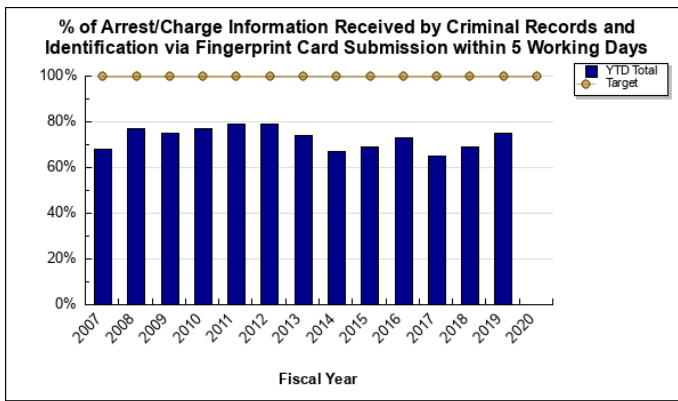
**Core Services**

- Ensure arrest/charge information is received by the repository within five working days.
- Ensure sex offenders known to the Department of Public Safety have provided required information.
- Reduce the instances of missing disposition information for criminal cases over two years old.

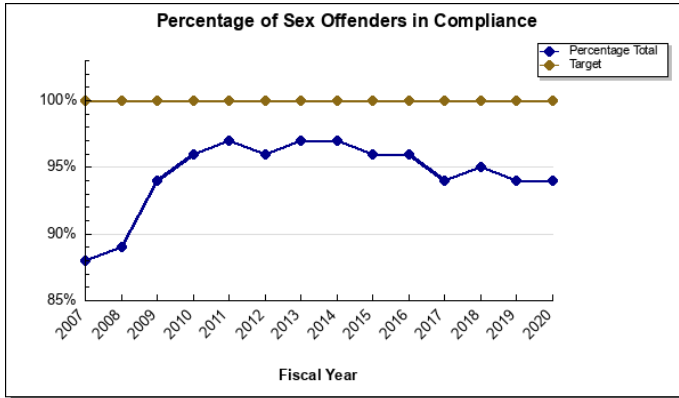
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

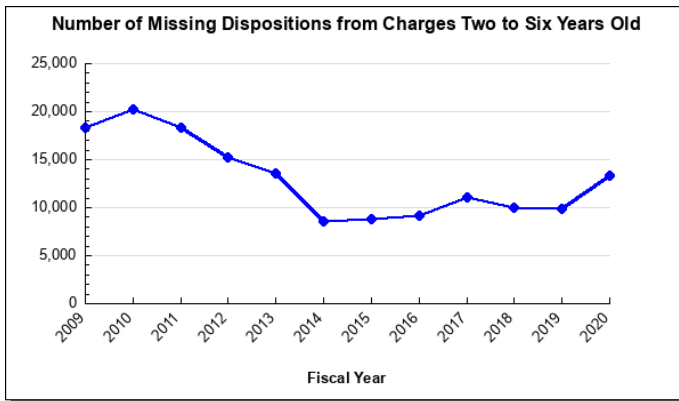
**1. Ensure arrest/charge information is received by the repository within five working days.**



**2. Ensure sex offenders known to the Department of Public Safety have provided required information.**



**3. Reduce the instances of missing disposition information for criminal cases over two years old.**



**Major Component Accomplishments in 2020**

- Secured federal grant funding under the National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP) to continue funding four Criminal Justice Technician II positions to research misdemeanor domestic violence convictions to determine if the relationship between the victim and defendant fall within the scope of the federal definition of an intimate partner and qualifies the conviction as a federal prohibitor for firearms possession. This allows the state to meet the federal requirement under the Fix NICS Act, a law introduced in the 115th United States Congress in the wake of the Sutherland Springs church shooting. The law requires government agencies to report disqualifying records of persons prohibited from receiving or possessing a firearm to NICS.
- Using previously awarded federal grant funds under the National Crime Statistics Exchange (NCS-X) program, awarded a contract to Optimum Technology for a National Incident Based Reporting System (NIBRS) crime statistic repository. The new repository is in the acceptance testing phase and will be moved into production in FY2021, enabling the state to meet the federal requirements regarding crime statistics. The FBI has mandated they will only accept NIBRS data for crime statistic submission to the Uniform Crime Reporting (UCR) program effective 1/1/2021; state and local law enforcement agencies are required to submit UCR data to the Department of Public Safety under AS 12.62.130.
- In the wake of the COVID-19 pandemic and subsequent state of emergency issued by the Governor, the Division was able to secure special approval from the Federal Bureau of Investigation and the Compact Council to authorize exigent circumstance background checks for healthcare workers, school districts, and similar organizations which require criminal background checks be completed for an individuals can be licensed or employed in positions working with children and vulnerable adults. Due to the COVID-19 pandemic, obtaining fingerprints to submit with the criminal background checks was challenging if not outright

impossible. With the approval for the exigent circumstances, the Division was able to temporarily delay the requirement to submit fingerprints while providing the licensing and employment agencies with non-biographical based criminal background checks. This enabled hospitals to continue to employ much needed nurses and other healthcare professionals during the pandemic, schools to hire teachers for the new online format, childcare centers to employ staff to allow them to continue to provide services, etc.

- The Criminal Justice Information Systems Program (CJISP) Security Team made significant progress in ensuring compliance with state and federal criminal justice information security policies. The team manages over 9,400 security clearances for criminal justice employees, contractors, and information technology staff; however, they still processed 2,300 requests. The team completed 48 audits of criminal justice agencies, 18 non-criminal justice agencies, and provided onsite training for 122 criminal justice personnel.
- The Permits and Licensing Unit processed over 700 new and over 1,500 renewal applications for concealed handgun licenses, almost 32,000 background checks for individuals working with children or vulnerable adults, over 2,500 background checks for other non-criminal justice employment purposes, and processed almost 200 background checks due to exigent circumstance authorizations during the COVID-19 pandemic.
- The Criminal Records Unit processed over 32,000 dispositions in FY2020, of which 2,200 were felonies; almost 16,000 of the dispositions processed were not guilty.
- The Automated Biometric Identification System (ABIS) unit resolved a long-standing DNA card verification backlog, involving over 16,000 fingerprint cards. The backlog had been in place for nearly a decade due to various staffing issues over the years.

### Key Component Challenges

In June 2019, the Alaska Supreme Court ruled that sex offenders are entitled to the opportunity to argue for early release from registration and reporting requirements. In order to obtain early release, offenders must do and prove the following: first, the offender must file a civil action in the Superior Court requesting a hearing. Second, at the hearing, the offender must present evidence that he or she no longer “poses a risk to the public that justifies continued registration.” With this ruling, the Sex Offender Registration Office is working with the Department of Law on how to implement an early release from registration process, a process which may involve statutory changes.

There were several staffing changes and vacancies during FY2020 that resulted in project delays in the NIBRS transition project, a large scale project to digitize Trooper case reports prior to 2012, and resulted in backlogs in processing disposition information, criminal arrest fingerprint cards, and employment/licensing background checks. Each is being addressed and gradually resolved as positions are filled.

### Significant Changes in Results to be Delivered in FY2022

The Bureau will continue building the project and allow for the collection and reporting of more robust crime statistics.

The Bureau will ensure disqualifying records of persons prohibited under federal law from receiving or possessing a firearm is provided to the National Instant Criminal Background Check System (NICS) to help ensure these individuals are unable to purchase those firearms.

The Bureau will ensure sex offenders are provided an opportunity to petition for early release from registration and reporting requirements (pending new legislation to provide a framework for such petitions).

### Statutory and Regulatory Authority

AK STATUTE	AAC	SHORT TITLE
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.15.010		Criminal Background Check - Behavior Analysts
AS 08.52		Criminal Background Check – Explosive Handlers

**Component — Criminal Justice Information Systems Program**

AS	08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS	08.61		Criminal Background Check - Massage Therapists
AS	09.25.510		Electronic Signatures
AS	12.61.		Victim & Witness Confidentiality
AS	12.62.		Criminal Justice Information Systems Security & Privacy Act
AS	12.63.	13 AAC 9	Sex Offender Registration
AS	12.64.	13 AAC 68	National Crime Prevention & Privacy Compact
AS	12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS	14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS	17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS	17.38.200(a)		Marijuana Establishment registrations
AS	18.20.302		Criminal Background Check - Nursing Facilities
AS	18.65.	13 AAC 30	Concealed Handgun Permit
AS	18.65.050		Central Information on Crime Evidence
AS	18.65.087	13 AAC 9	Central Registry of Sex Offenders
AS	18.65.310		REAL ID
AS	18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS	18.65.540		Central Registry of Protective Orders
AS	18.65.600		Missing Persons Clearinghouse
AS	18.65.700	13 AAC 30	Criminal Background Check - Concealed Handgun Permit
AS	18.65.748		Concealed Handgun Permit
AS	18.66.990(3)		Domestic Violence - defined
AS	21.27.040		Criminal Background Check - Insurance License
AS	22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS	25.25.310		Access to Law Enforcement Records for CSED
AS	28.10.505		DMV Records - Personal Information
AS	28.15.		Driver's License
AS	28.15.046	13 AAC 08.015	Criminal Background Check - School Bus Driver
AS	28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS	33.36.110		Adult Supervision Compact
AS	40.25.120		Public Records; Exceptions
AS	43.23.005		PFD Ineligibility/Criminal History
AS	44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS	44.41.025		Automated Fingerprint System
AS	44.41.035		DNA Identification System
AS	44.62.310-3 12		Public Meetings
AS	45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS	47.12.030		Juvenile Waiver to Adult Status
AS	47.12.210		Juvenile Fingerprinting
AS	47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS	47.15.010		Juvenile Rendition Agreement
AS	47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS	47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS	47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS	47.35.		Child Service Providers
AS	47.35.017	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS	47.35.023		Criminal Background Check - Foster Care License, Provisional

**United States Code**

**Federal Regulations**

**Description**

5	USC	9101	5 CFR 911	Security Clearance Information Act (SCIA)
7	USC	21(b)(4)(E)	28 CFR 50.12	Exchange of FBI Records -Registered Futures Associations

**Component — Criminal Justice Information Systems Program**

10	USC	520a		Military Services Enlistment - Criminal Background Checks
15	USC	78q(f)(2)		Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15	USC	78q	28 CFR 50.12	Exchange of FBI Records - Securities Industry
18	USC			Safe Streets for Women Act of 1994
18	USC			Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)
25	USC			Native American Housing Assistance and Self-Determination Act
28	USC		28 CFR 20	Acquisition, Preservation, and Exchange of Identification Records and Information
42	USC			Welfare Reform
42	USC	9857		Child Care Development Block Grant Act of 2014
42	USC	1437(d)		Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42	USC		28 CFR 50.12	Exchange of FBI Records - Nuclear Power Plants
42	USC	3753(a)(11)		Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42	USC 5101			Volunteers for Children Act
42	USC 5101			National Child Protection Act (NCPA)
42	USC			Childcare Worker Employee Background Checks
42	USC 151			Sex Offender Registration and Notification Act (SORNA)
42	USC 14701			Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act (repealed)
42	USC 13701	14071(d)		Violent Crime Control and Law Enforcement Act of 1994 (Amendment: Megan's Law)
42	USC			Sex Offender Registration - FBI Database
42	USC 14601	14611-16		National Crime Prevention and Privacy Compact Act of 1998
49	USC			Airport Security Improvement Act

**Contact Information**

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<b>Criminal Justice Information Systems Program Personal Services Information</b>					
<b>Authorized Positions</b>			<b>Personal Services Costs</b>		
	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>			
Full-time	44	44	Annual Salaries		2,593,909
Part-time	0	0	COLA		25,486
Nonpermanent	1	1	Premium Pay		74,660
			Annual Benefits		1,839,818
			<i>Less 4.49% Vacancy Factor</i>		<i>(203,773)</i>
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>45</b>	<b>45</b>	<b>Total Personal Services</b>		<b>4,330,100</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant I	1	0	0	0	1
Administrative Assistant III	1	0	0	0	1
Chf Crib	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Specialist	4	0	0	0	4
Criminal Justice Technician I	12	0	0	0	12
Criminal Justice Technician II	11	0	0	0	11
Division Director - Px	1	0	0	0	1
Fingerprint Technician II	2	0	0	0	2
Fingerprint Technician III	1	0	0	0	1
Office Assistant II	6	0	0	0	6
Program Coordinator I	1	0	0	0	1
Program Coordinator II	2	0	0	0	2
Rcd & Lic Spvr	1	0	0	0	1
<b>Totals</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,239.7	4,355.1	4,355.1	4,355.1	4,330.1	-25.0	-0.6%
72000 Travel	26.4	124.0	124.0	156.0	149.0	-7.0	-4.5%
73000 Services	2,284.4	2,925.2	2,925.2	2,893.2	2,875.2	-18.0	-0.6%
74000 Commodities	101.1	748.4	748.4	748.4	620.8	-127.6	-17.0%
75000 Capital Outlay	0.0	90.0	90.0	90.0	90.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,651.6</b>	<b>8,242.7</b>	<b>8,242.7</b>	<b>8,242.7</b>	<b>8,065.1</b>	<b>-177.6</b>	<b>-2.2%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	883.0	883.0	883.0	0.0	-883.0	-100.0%
1002 Fed Rcpts (Fed)	1,648.4	2,250.3	2,250.3	2,250.3	2,251.9	1.6	0.1%
1004 Gen Fund (UGF)	3,498.3	2,649.0	2,649.0	2,649.0	3,479.5	830.5	31.4%
1005 GF/Prgm (DGF)	464.6	926.1	926.1	926.1	931.0	4.9	0.5%
1007 I/A Rcpts (Other)	1,040.3	1,534.3	1,534.3	1,534.3	1,402.7	-131.6	-8.6%
<b>Unrestricted General (UGF)</b>	<b>3,498.3</b>	<b>3,532.0</b>	<b>3,532.0</b>	<b>3,532.0</b>	<b>3,479.5</b>	<b>-52.5</b>	<b>-1.5%</b>
<b>Designated General (DGF)</b>	<b>464.6</b>	<b>926.1</b>	<b>926.1</b>	<b>926.1</b>	<b>931.0</b>	<b>4.9</b>	<b>0.5%</b>
<b>Other Funds</b>	<b>1,040.3</b>	<b>1,534.3</b>	<b>1,534.3</b>	<b>1,534.3</b>	<b>1,402.7</b>	<b>-131.6</b>	<b>-8.6%</b>
<b>Federal Funds</b>	<b>1,648.4</b>	<b>2,250.3</b>	<b>2,250.3</b>	<b>2,250.3</b>	<b>2,251.9</b>	<b>1.6</b>	<b>0.1%</b>
<b>Positions:</b>							
Permanent Full Time	44	44	44	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
1001 CBR Fund		883.0										
1002 Fed Rcpts		2,250.3										
1004 Gen Fund		2,649.0										
1005 GF/Prgm		926.1										
1007 I/A Rcpts		1,534.3										
<b>Subtotal</b>		<b>8,242.7</b>	<b>4,355.1</b>	<b>124.0</b>	<b>2,925.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to for anticipated expenditures.												
<b>Subtotal</b>		<b>8,242.7</b>	<b>4,355.1</b>	<b>156.0</b>	<b>2,893.2</b>	<b>748.4</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1004 Gen Fund		18.5										
1005 GF/Prgm		4.9										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$25.0												
<b>Implement Operating Reductions to Maintain Department's Core Activities</b>												
	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-71.0										
1007 I/A Rcpts		-131.6										

In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions for FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.

Personal services is reduced by \$50.0 (UGF) which is accomplished through expected turnover. Travel is reduced by \$7.0 (\$3.0 UGF, \$4.0 interagency receipts) to reflect increased utilization of online training options. Commodities is reduced by \$127.6 (interagency receipts) as all computers will be replaced in FY2021, and no replacements are anticipated in FY2022. Capital outlay is reduced by \$18.0 (UGF), no major equipment purchases are expected.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-883.0										
1004 Gen Fund		883.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>8,065.1</b>	<b>4,330.1</b>	<b>149.0</b>	<b>2,875.2</b>	<b>620.8</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		26.4	156.0	149.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>2000 Travel Detail Totals</b>			<b>26.4</b>	<b>156.0</b>	<b>149.0</b>
2000	In-State Employee Travel	Staff travel to conduct audits, training and computer support services.	10.7	96.0	89.0
2002	Out of State Employee Travel	Travel to specialized trainings or criminal justice oversight committee conferences and meetings.	14.8	55.0	55.0
2005	Moving Costs	Moving costs for new employees.	0.9	5.0	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		2,284.4	2,893.2	2,875.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>2,284.4</b>	<b>2,893.2</b>	<b>2,875.2</b>
3000	Education Services	Conference or training registration fees and memberships.	11.6	10.0	10.0
3001	Financial Services	Bank fees for processing credit cards.	141.4	145.0	145.0
3003	Information Technology	Software license maintenance and specialized service contracts.	373.8	300.0	340.9
3004	Telecommunications	Telephone and cell charges.	410.2	419.8	419.8
3006	Delivery Services	Freight, postage and courier services.	5.7	7.4	7.4
3008	Utilities	Electric, water, sewage, natural gas and destruction services.	15.7	25.0	25.0
3009	Structure/Infrastructure/Land	Air conditioning unit maintenance, automated fingerprint equipment maintenance.	3.4	5.0	5.0
3010	Equipment/Machinery	Copiers, printers, servers and other office equipment.	7.6	10.0	10.0
3011	Other Services	Copy services, building rug cleaning service.	5.5	8.0	8.0
3017	Inter-Agency Information Technology Non-Telecommunications	Adjusted OIT billing.	66.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT computer and mainframe support services (MICS).	129.7	190.0	184.1
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LANWAN RSA for Alaska Public Safety Information Network support.	12.6	80.0	80.0
3018	Inter-Agency Information Technology	Admin - Department-wide OIT phone and internet support	12.3	20.0	20.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Criminal Justice Information Systems Program (3200)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>2,284.4</b>	<b>2,893.2</b>	<b>2,875.2</b>
	Telecommunications	services.			
3020	Inter-Agency Building Maintenance	Trans - Department-wide Snow removal and yard maintenance HQ building.	24.0	30.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide Statewide centralized mail services.	1.0	15.0	15.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS mail room cost allocation.	39.8	65.0	65.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA for personnel support.	33.9	70.0	35.0
3024	Inter-Agency Legal	Law - Department-wide Legal services support.	13.5	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management support for facilities and overhead.	4.4	15.0	15.0
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and AKPAY support.	5.1	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA compliance support.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide Miscellaneous procurement training.	0.3	1.0	1.0
3036	Inter-Agency Safety	Miscellaneous CH8 adjustments for fingerprint processing RSAs.	0.5	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	7.8	65.0	65.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	35.8	60.0	60.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Grant Office cost allocation.	82.8	90.0	90.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA with the Department of Administration for Centralized Office of Technology Implementation.	0.0	350.0	332.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioners Office cost allocation.	19.0	35.0	35.0
7003	Sub-Recipient Pass-Through Grants	Grant funded RSA with Courts for services.	820.7	850.0	850.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		101.1	748.4	620.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>101.1</b>	<b>748.4</b>	<b>620.8</b>
4000	Business	Office supplies, furniture, reference books, monitors, printer, computers.	101.7	618.4	490.8
4002	Household/Institutional	Miscellaneous cleaning supplies, etc.	0.1	60.0	60.0
4004	Safety	First aid kits or protective clothing.	0.0	30.0	30.0
4020	Equipment Fuel	Generator fuel for shared records building.	0.0	40.0	40.0
4022	Commodity Transfer	Move COVID expenditures to grant.	-0.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		0.0	90.0	90.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>90.0</b>	<b>90.0</b>
5004	Equipment	Purchase of additional network, server or computer equipment costing over \$5,000.	0.0	90.0	90.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,648.4</b>	<b>2,250.3</b>	<b>2,251.9</b>
5014 Federal Public Protection - Miscellaneous Grants		Several Department of Justice Criminal Records Grants.	1,648.4	2,250.3	2,251.9
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>948.7</b>	<b>926.1</b>	<b>931.0</b>
5101 Program Receipts Public Protection - Licenses and Permits		Fingerprint based background checks for concealed handgun permits per AS 18.65.700-790 and security guard licenses per AS 18.65.400-490.	94.7	160.0	135.1
5103 Program Receipts - Charges for Services		State and national criminal history and fingerprint based background checks per AS 12.62.160.	781.3	751.5	751.5
5108 Program Receipts General Government - Charges for Services		Misc. background checks.	0.0	14.6	14.4
5117 Program Receipts Public Protection - Charges for Services		APSIN user fees.	72.7	0.0	30.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,040.3</b>	<b>1,534.3</b>	<b>1,402.7</b>
5301 Inter-Agency Receipts		Statewide departments for various background checks collected through the RSA process.	1,040.2	0.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Background checks for collection agency staff, nurses, insurance agents, mortgage brokers, professional licensees, applicants to the Alcohol and Marijuana Control Board.	0.0	95.0	95.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Teacher background checks per AS 14.20.020.	0.0	1,164.3	1,032.7
5301 Inter-Agency Receipts	H&SS - Department-wide	Background checks for child care providers per AS 12.62.900, licensed care facility staff per AS 47.05.300-390 / AAC 10.900-990 and department staff as authorized under AS 12.62.160.	0.1	250.0	250.0



**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>Revenue Source</b>					
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Criminal justice information repository audit.	0.0	25.0	25.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
6047 General Fund - Miscellaneous		Prior year revenue received.	0.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>422.3</b>	<b>1,113.0</b>	<b>1,054.1</b>
With Department of Administration				194.8	738.0	679.1
With Department of Public Safety				190.0	330.0	330.0
With Department of Transportation/Public Facilities				24.0	30.0	30.0
With Department of Law				13.5	15.0	15.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer and mainframe support services (MICS).	129.7	190.0	184.1
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	LANWAN RSA for Alaska Public Safety Information Network support.	12.6	80.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT phone and internet support services.	12.3	20.0	20.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Snow removal and yard maintenance HQ building.	24.0	30.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide	Statewide centralized mail services.	1.0	15.0	15.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS mail room cost allocation.	39.8	65.0	65.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA for personnel support.	33.9	70.0	35.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services support.	13.5	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management support for facilities and overhead.	4.4	15.0	15.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER and AKPAY support.	5.1	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance support.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Miscellaneous procurement training.	0.3	1.0	1.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	7.8	65.0	65.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	35.8	60.0	60.0
3038	Inter-Agency	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	82.8	90.0	90.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3038 Management/Consulting	Admin - Department-wide	RSA with the Department of Administration for Centralized Office of Technology Implementation.	0.0	350.0	332.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	19.0	35.0	35.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2022 Governor (17280)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1056	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		43,120	627	2,459	35,919	82,125	58,309
12-1328	Program Coordinator I	FT	A	SS	Anchorage	100	18A / B	12.0		65,728	0	0	43,531	109,259	109,259
12-1825	Office Assistant II	FT	A	GP	Anchorage	100	10J / K	12.0		44,601	637	1,708	36,193	83,139	59,029
12-1826	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		47,492	703	3,616	37,997	89,808	63,764
12-1827	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		41,282	612	3,175	35,497	80,566	57,202
12-2062	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16J / K	12.0		68,580	0	0	44,603	113,183	113,183
12-3001	Division Director - Px	FT	A	XE	Anchorage	N00	27M	12.0		139,776	0	0	71,214	210,990	210,990
12-3833	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		41,775	575	0	34,489	76,839	0
12-4213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		57,208	787	0	40,289	98,284	98,284
12-4214	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14C / D	12.0		49,238	703	1,871	37,997	89,809	63,764
12-4215	Program Coordinator II	FT	A	SS	Anchorage	100	20P / Q	12.0		110,588	0	0	60,389	170,977	121,394
12-4216	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12O / P	12.0		60,974	871	2,312	42,573	106,730	75,778
12-4218	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		44,416	658	3,382	36,753	85,209	60,498
12-4219	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12B / C	12.0		41,898	620	3,175	35,729	81,422	57,810
12-4226	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		41,282	612	3,175	35,497	80,566	57,202
12-4230	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14M	12.0		64,155	917	2,467	43,827	111,366	79,070
12-4231	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		44,670	615	0	35,577	80,862	0
12-4232	Program Coordinator II	FT	A	SS	Anchorage	100	20B / C	12.0		78,000	0	0	48,143	126,143	89,562
12-4235	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		48,175	700	2,712	37,914	89,501	89,501
12-4236	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B	12.0		47,015	684	2,712	37,478	87,889	87,889
12-4237	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14D / E	12.0		51,390	747	2,908	39,196	94,241	94,241
12-4238	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14J	12.0		58,286	848	3,362	41,958	104,454	104,454
12-4239	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14J	12.0		58,286	848	3,362	41,958	104,454	104,454
12-4307	Administrative Assistant III	FT	A	GP	Anchorage	100	15G / J	12.0		61,527	894	3,472	43,217	109,110	109,110

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2022 Governor (17280)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-4601	Criminal Justice Technician II	FT	A	GG	Anchorage	100	14O	12.0		69,059	968	1,329	45,242	116,598	82,785
12-4602	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12C / D	12.0		42,739	633	3,279	36,084	82,735	58,742
12-4605	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		48,380	690	1,808	37,651	88,529	62,856
12-4607	Fingerprint Technician II	FT	A	GP	Anchorage	100	16C / D	12.0		57,118	786	0	40,255	98,159	69,693
12-4608	Fingerprint Technician III	FT	A	SS	Anchorage	100	18A / B	12.0		64,792	0	0	43,179	107,971	76,659
12-4609	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12E / F	12.0		46,191	660	1,749	36,806	85,406	60,638
12-4611	Chf Crib	FT	A	SS	Anchorage	100	22K	12.0		105,227	0	0	58,375	163,602	116,157
12-4612	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		37,025	548	2,814	33,762	74,149	52,646
12-4613	Office Assistant II	FT	A	GP	Anchorage	100	10G / J	12.0		43,973	650	3,279	36,548	84,450	59,960
12-4614	Fingerprint Technician II	FT	A	GP	Anchorage	100	16B / C	12.0		55,656	766	0	39,706	96,128	68,251
12-4615	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B	12.0		47,015	672	1,808	37,138	86,633	61,509
12-4619	Office Assistant II	FT	A	GP	Anchorage	100	10A / B	12.0		36,582	542	2,814	33,595	73,533	52,208
12-4620	Rcd & Lic Spvr	FT	A	SS	Anchorage	100	16M / N	12.0		75,585	0	0	47,235	122,820	87,202
12-4621	Criminal Justice Technician I	FT	A	GG	Anchorage	100	12P	12.0		62,334	891	2,399	43,117	108,741	77,206
12-4622	Administrative Assistant I	FT	A	GP	Anchorage	100	12A / B	12.0		41,282	612	3,175	35,497	80,566	57,202
12-4623	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16A / B	12.0		53,845	741	0	39,025	93,611	66,464
12-4625	Criminal Justice Planner	FT	A	SS	Anchorage	100	21L	12.0		101,566	0	0	56,999	158,565	112,581
12-4629	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		41,282	589	1,524	34,877	78,272	55,573
12-4704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16N / O	12.0		78,161	1,075	0	48,163	127,399	127,399
12-4711	Office Assistant II	FT	A	GP	Anchorage	100	10A / B	12.0		36,582	542	2,814	33,595	73,533	52,208
12-N13002	Criminal Justice Technician I	NP	N	GP	Anchorage	100	12A	12.0		40,053	463	0	25,031	65,547	0

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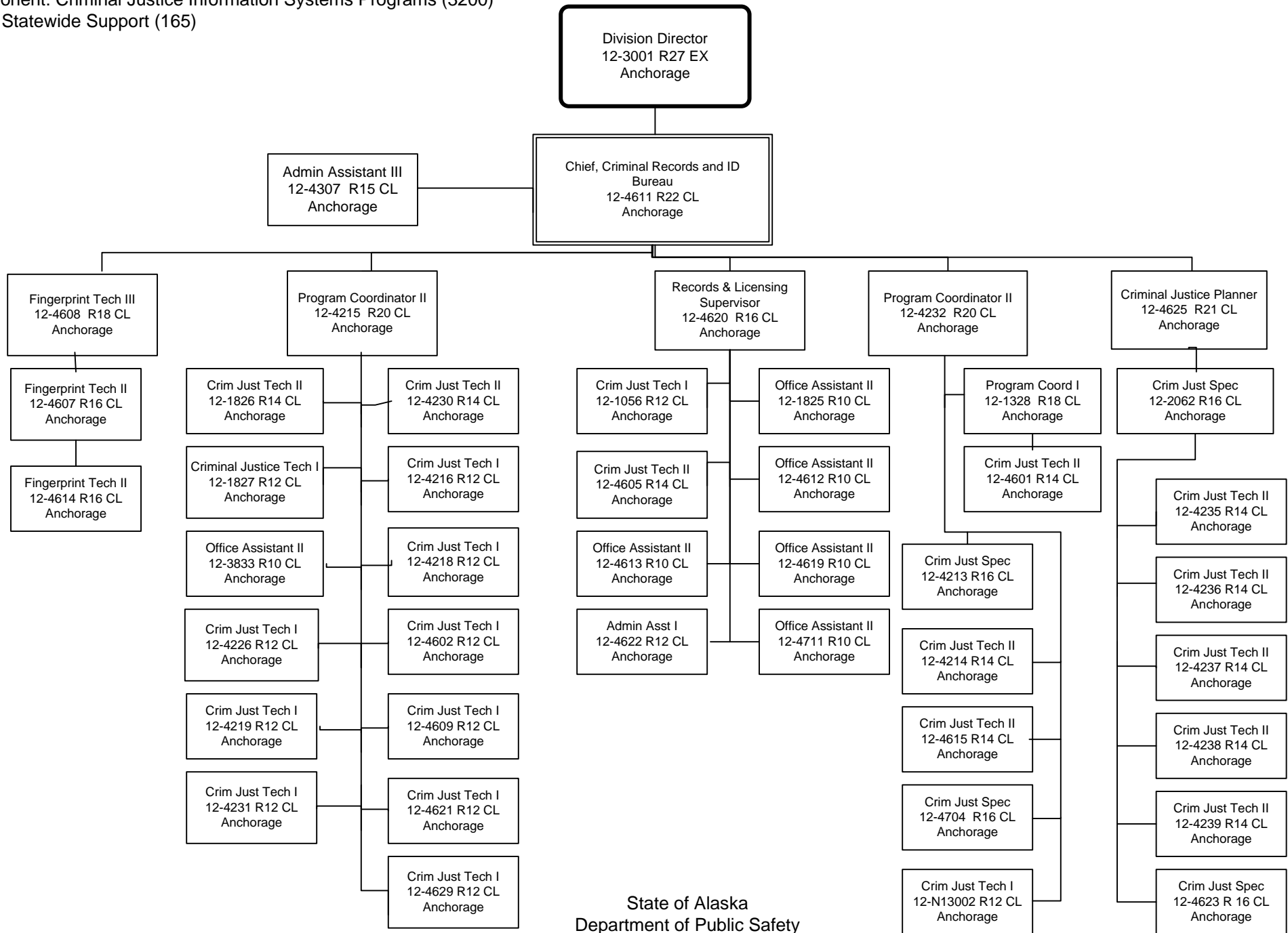
**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2022 Governor (17280)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,593,909
														<b>Total COLA:</b>	25,486
	<b>Full Time Positions:</b>	44	0	0										<b>Total Premium Pay:</b>	74,660
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,839,818
	<b>Non Permanent Positions:</b>	1	0	0											
	<b>Positions in Component:</b>	45	0	0											
	<b>Total Component Months:</b>	540.0													
														<b>Total Pre-Vacancy:</b>	4,533,873
														<b>Minus Vacancy Adjustment of 4.49%:</b>	(203,773)
														<b>Total Post-Vacancy:</b>	4,330,100
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,330,100

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	223,248	213,214	4.92%
1004 General Fund Receipts	3,422,685	3,268,854	75.49%
1005 General Fund/Program Receipts	887,940	848,032	19.58%
<b>Total PCN Funding:</b>	<b>4,533,873</b>	<b>4,330,100</b>	<b>100.00%</b>

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State of Alaska  
 Department of Public Safety