

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Public Safety**  
**Fire and Life Safety**  
**Results Delivery Unit Budget Summary**

**Fire and Life Safety Results Delivery Unit**

**Contribution to Department's Mission**

Prevent the loss of life and property from fire and explosion.

**Core Services**

- Please see component narratives for detail.

**Major RDU Accomplishments in 2020**

Please see component narratives for detail.

**Key RDU Challenges**

Please see component narratives for detail.

**Significant Changes in Results to be Delivered in FY2022**

Please see component narratives for detail.

**Contact Information**

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**Fire and Life Safety  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Fire and Life Safety	3,684.0	83.0	25.0	3,792.0	4,707.1	277.3	500.0	5,484.4	4,594.1	186.0	500.0	5,280.1
AK Fire Standards Council	110.0	52.1	0.0	162.1	111.8	210.1	53.2	375.1	112.5	210.1	53.2	375.8
<b>Totals</b>	<b>3,794.0</b>	<b>135.1</b>	<b>25.0</b>	<b>3,954.1</b>	<b>4,818.9</b>	<b>487.4</b>	<b>553.2</b>	<b>5,859.5</b>	<b>4,706.6</b>	<b>396.1</b>	<b>553.2</b>	<b>5,655.9</b>

**Fire and Life Safety**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>2,644.7</b>	<b>2,174.2</b>	<b>487.4</b>	<b>553.2</b>	<b>5,859.5</b>
<b>Adjustments which continue current level of service:</b>					
-Fire and Life Safety	15.9	15.8	1.0	0.0	32.7
-AK Fire Standards Council	0.7	0.0	0.0	0.0	0.7
<b>Proposed budget decreases:</b>					
-Fire and Life Safety	-144.7	0.0	-92.3	0.0	-237.0
<b>FY2022 Governor</b>	<b>2,516.6</b>	<b>2,190.0</b>	<b>396.1</b>	<b>553.2</b>	<b>5,655.9</b>