

**State of Alaska
FY2022 Governor's Operating Budget**

**Department of Public Safety
Fire and Life Safety
Component Budget Summary**

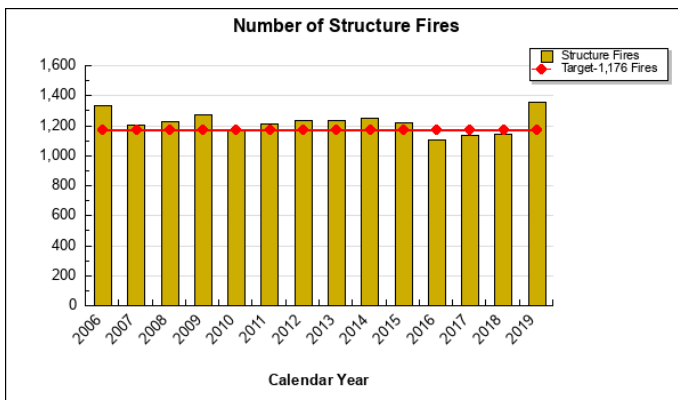
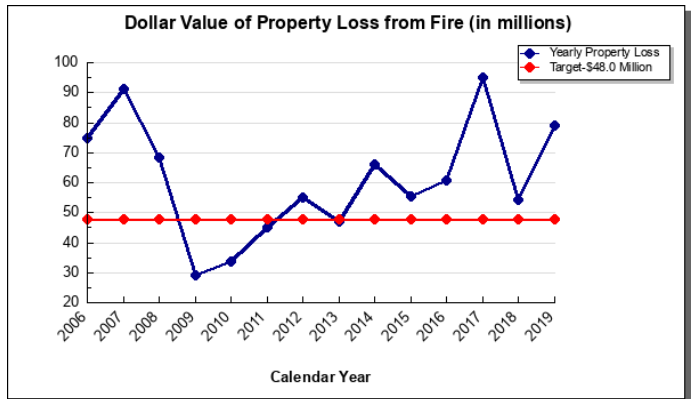
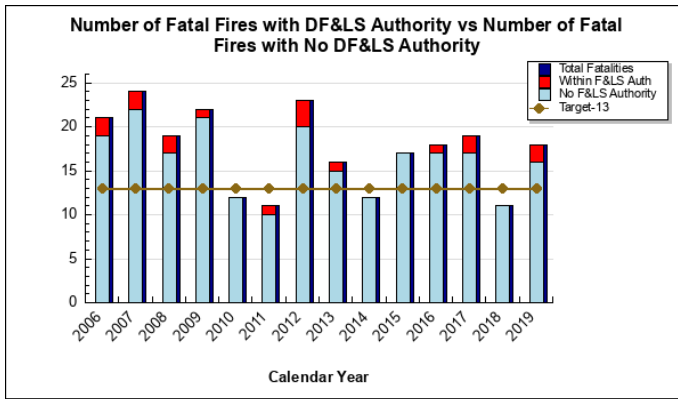
Component: Fire and Life Safety

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



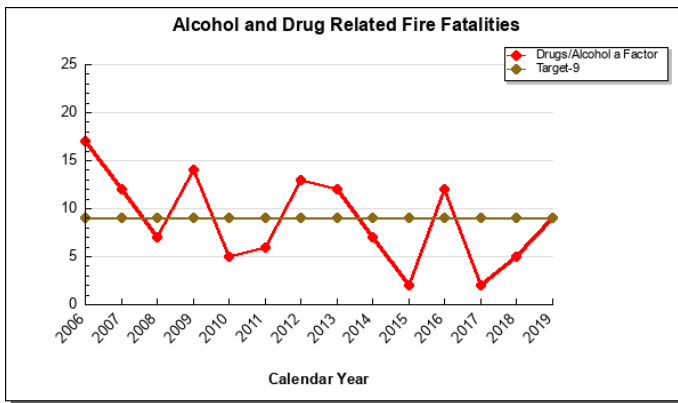
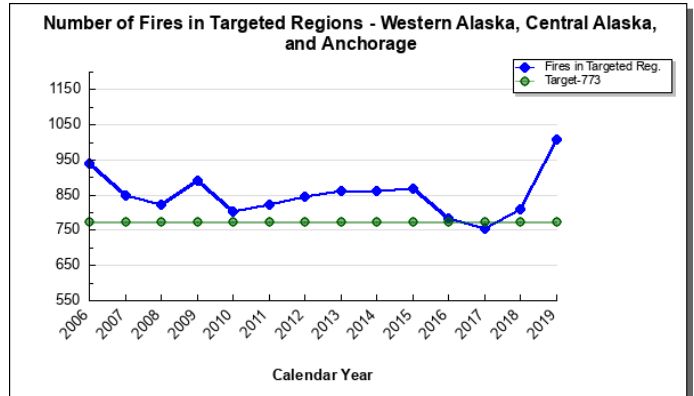
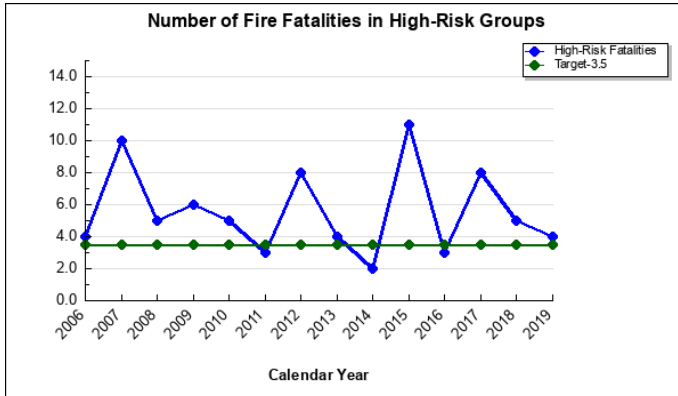
Core Services

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

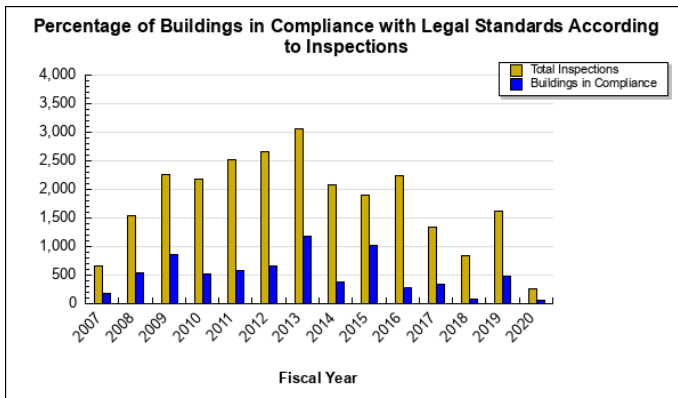
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

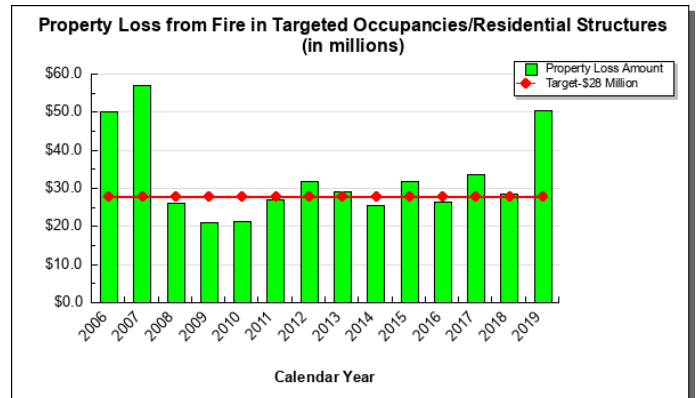
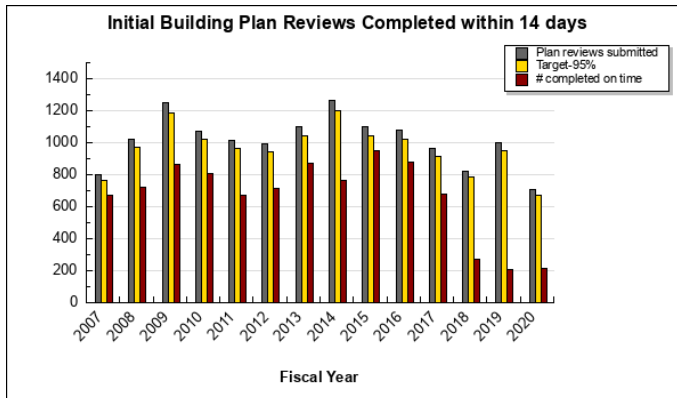
1. Fire training programs and public education.



2. Fire and life safety inspections.



3. Building plan review for code compliance.



Major Component Accomplishments in 2020

- Conducted 302 building fire and life safety inspections. There were 2775 follow-up communication actions in support of the 302 fire and life safety inspections and 70 fire and life safety inspections were found to be in compliance.
- Plan Review Bureau has received and completed 716 Fire and Building Plan Reviews, 15 Application for Modifications, 107 applications processed for the Alcohol Marijuana Control Office, and 45 Impairments Plans. Creating a safe public and work environment across Alaska while reducing review time to 4 weeks.
- Plan Review Bureau’s seven personnel are charged with enforcing the law on all public and commercial facilities within a reasonable time to review plans and issue fire and life safety certificates of approval. The bureau has acquired two new positions; Plans Examiner II, Supervisor; and a Plans Examiner I, Reviewer. The two new positions have reduced the plan review turnaround time by over 70% and provide outstanding customer service to Alaskans statewide.
- Investigated 30 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry-based personnel.
- Delivered rural fire protection “train-the-trainer” material statewide.
- Provided fire training for the Village Public Safety Officers (VPSO) program.
- Provided direct and indirect fire safety education presentations to Alaska groups through participation in inspections, educational briefings, radio advertising, local television and social media platforms. ‘Train the Trainer’ efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Procured and implemented over \$416,585 worth of fire training and training equipment funded through the FEMA Assistance to Firefighter Grant (AFG) Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.

- Received, processed and reported 69,801 fire and emergency incident reports from 172 fire departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual “Fire in Alaska” report.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 383 permits.
- Completed the 2018 International Code Council code amendments on minimum building, fire, fuel gas and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks and processing oil and gas facilities. The division also met with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system industries, etc.) for comments.

Key Component Challenges

The adoption of 2018 codes from the Department of Law is a lengthy process and a challenge to the division. The 2018 International Code Council’s codes for building, fire, mechanical and fuel gas are now available to the public. The division is awaiting approval to move forward with the next step of the regulation process.

Fire and life safety inspections from FY2019 to FY2020 have decreased by 81 percent and fire loss during the same period increased by \$24.8 or 46%. The decrease in fire and life safety inspections were due to COVID-19 and retention of DFM’s.

Alaska has a history of high fire loss; however, the state has seen an overall increase in civilian fatalities due to fire. Residential fires continue to be Alaska’s largest number of structure fires and are responsible for 72 percent of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. The division also has no authority to enforce codes for two fatal marine vessel fires which contributed to the fire deaths in Alaska. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Bureau of Fire Accreditation, Standards and Training (BFAST) through their Office of Rural Fire Protection (ORFP) continues to serve the needs of small rural fire departments throughout the state. Many rural fire departments require essential support for equipment, public education efforts and training. Most small rural fire departments do not have qualified personnel and lack the depth of experience to manage emergency response operations. These limitations coupled with a lack of equipment pose an extreme challenge for many Alaska communities. The ORFP serves as a primary source of technical assistance, education, and training. A significant challenge for the ORFP is determining the relevance of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The Plan Review Bureau has an electronic data base for plan reviews. It is not designed as a web-based solution for application, payment, customer interactions, or digital plan review, permitting, and inspection system and there is no offline solution for construction and inspections that synchronizes with the online system. The current process is not efficient, especially in light of COVID-19 and increased utilization of telework. The division worked on a Request for Proposal to have a digital online plan review, permitting and mobile solution to streamline the plan review process for both customers, architects, engineers, contractors and plan reviewers.

The TransAlaska Pipeline Fire Safety Specialist was filled in May 2019. This position performs all pipeline oil and gas fire inspections and plan reviews. Due to COVID-19 the annual fire inspections for the TransAlaska Pipeline could not be accomplished in FY2020.

Significant Changes in Results to be Delivered in FY2022

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the Bureau of Fire Accreditation, Standards and Training (BFAST) will aggressively seek alternative funding sources to include organizational and local community partnerships through cost sharing that provides fire safety education and grants that resource support materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel with the future intent for conducting home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media platforms, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted as required by statute.

The BFAST will continue to provide relevant emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission with a transition to online testing, including the introduction of a self-assessment and audit process. BFAST through the Divisions Community Risk Reduction plan will develop and implement Alaska specific processes for accomplishing CRR assessments as part of our ongoing technical support to Fire Departments and local communities of all sizes throughout the state. Additionally, the Office of Rural Fire Protection (ORFP) will implement a process improvement plan to tailor localized training to relevant national standards.

The number of local fire departments with the capacity to deliver their own training continues to increase, thereby reducing the number of entry-level firefighting courses delivered. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level. Meeting these specialized needs with the introduction of division assets that provide the required training and certification through the division's Mobile Fire Training Simulator.

In FY2022, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision, to streamline the administrative oversight review process and effectively address the pending or overdue audits. Current local restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements will be assessed.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs five Deputy Fire Marshals (DFMs) who work to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFMs.

The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. Since the DFM is the only one in the Department of Public Safety, he serves as the Department of Public Safety's liaison for Bomb Squad responses. The DFM also assists the FBI with operational manning.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education,

continued fire and life safety inspections and rural fire protection training continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The Plan Review Bureau is responsible to ensure buildings are constructed to a minimum level of fire and life safety which is primarily conducted by reviewing construction designs. The bureau has implemented construction inspections to visit sites, ensuring the building is constructed according to the reviewed plans. The Plan Review Bureau is scheduling four inspections and accomplishing two inspections this year.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)
Fire Prevention and Education (AS 18.70.010)
Fire Training (AS 18.70.010)
Fire Department Registration (AS 18.70.075)
Fire Service Operations (13 AAC Chapter 52)

Contact Information
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Fire and Life Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	30	28	Annual Salaries	2,193,195
Part-time	0	0	COLA	30,955
Nonpermanent	0	0	Premium Pay	87,669
			Annual Benefits	1,382,813
			<i>Less 3.25% Vacancy Factor</i>	<i>(120,232)</i>
			Lump Sum Premium Pay	0
Totals	30	28	Total Personal Services	3,574,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant III	1	0	0	0	1
Assistant State Fire Marshal	1	0	0	0	1
Building Plans Examiner I	6	0	0	0	6
Building Plans Examiner II	1	0	0	0	1
Deputy Fire Marshal II	4	1	0	0	5
Deputy Fire Marshal III	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Fire Training Administrator	1	0	0	0	1
Fire Training Specialist	3	0	1	0	4
Office Assistant II	3	0	1	0	4
Statistical Technician II	1	0	0	0	1
Tap Fr Sft Spec	1	0	0	0	1
Totals	25	1	2	0	28

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	3,042.7	3,482.2	3,482.2	3,654.1	3,574.4	-79.7	-2.2%
72000 Travel	84.5	244.9	244.9	212.0	207.0	-5.0	-2.4%
73000 Services	560.9	1,176.7	1,176.7	1,037.7	925.4	-112.3	-10.8%
74000 Commodities	103.9	569.7	569.7	569.7	562.4	-7.3	-1.3%
75000 Capital Outlay	0.0	10.9	10.9	10.9	10.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,792.0	5,484.4	5,484.4	5,484.4	5,280.1	-204.3	-3.7%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	633.2	633.2	633.2	0.0	-633.2	-100.0%
1002 Fed Rcpts (Fed)	25.0	500.0	500.0	500.0	500.0	0.0	0.0%
1004 Gen Fund (UGF)	2,298.9	1,899.7	1,899.7	1,899.7	2,404.1	504.4	26.6%
1005 GF/Prgm (DGF)	1,385.1	2,174.2	2,174.2	2,174.2	2,190.0	15.8	0.7%
1007 I/A Rcpts (Other)	83.0	277.3	277.3	277.3	186.0	-91.3	-32.9%
Unrestricted General (UGF)	2,298.9	2,532.9	2,532.9	2,532.9	2,404.1	-128.8	-5.1%
Designated General (DGF)	1,385.1	2,174.2	2,174.2	2,174.2	2,190.0	15.8	0.7%
Other Funds	83.0	277.3	277.3	277.3	186.0	-91.3	-32.9%
Federal Funds	25.0	500.0	500.0	500.0	500.0	0.0	0.0%
Positions:							
Permanent Full Time	24	28	28	30	28	-2	-6.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
1001 CBR Fund		633.2										
1002 Fed Rcpts		500.0										
1004 Gen Fund		1,899.7										
1005 GF/Prgm		2,174.2										
1007 I/A Rcpts		277.3										
Subtotal		5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	171.9	-32.9	-139.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to personal services for anticipated expenditures. Remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Building Plans Examiner I (12-2085) and Building Plans Examiner II (12-2086) to Meet Workload Demands												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Restore the Building Plans Examiner II (12-2086), which was eliminated in FY2017. This position is responsible for supervising and mentoring plan review staff and for code adoption activities. The Building Plans Examiner I (12-2085) is necessary to maintain plan review processing times. These positions are currently filled and were mistakenly omitted from the FY2021 Governor's budget request. This action brings them on budget for FY2021.												
Subtotal		5,484.4	3,654.1	212.0	1,037.7	569.7	10.9	0.0	0.0	30	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.9										
1005 GF/Prgm		15.8										
1007 I/A Rcpts		1.0										
FY2022 2% COLA for DPS Fire Marshall and CSO: \$13.2.												
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$19.5.												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-92.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce interagency receipt authority based on anticipated revenue.												
Eliminate Two Building Plan Reviewer Positions Not Established												
	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-144.7										
Eliminate two Building Plan Reviewer positions. The positions were never fully established after receiving authority for them. These were among several positions that were added in the FY2020 budget as part of an ongoing effort to alleviate extensive building plan review turnaround times, with a goal of two weeks for most projects. High plan review backlogs had the effect of significantly hampering construction and renovation projects and resulted in many complaints from contractors, business owners, and members of the public. The department's effort to improve customer service and minimize regulatory burden may be impacted by this change; however, the department does believe this change can occur without significantly hampering those efforts.												
Full-time Building Plans Examiner I (12-?092), Range 19, located in Juneau												
Full-time Building Plans Examiner I (12-?098), Range 19, located in Juneau												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-633.2										
1004 Gen Fund		633.2										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												
	LIT	0.0	102.3	0.0	-102.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.												
Totals		5,280.1	3,574.4	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		84.5	212.0	207.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			84.5	212.0	207.0
2000	In-State Employee Travel	Travel to conduct statewide life safety inspections, fire investigations, complaint and field construction review, meeting attendance and training or instruction.	55.1	147.0	147.0
2001	In-State Non-Employee Travel	Travel for non-employee instructors and students to attend fire training.	24.7	40.0	35.0
2002	Out of State Employee Travel	Travel to attend Fire Safety related conferences or training sessions outside Alaska.	4.5	20.0	20.0
2003	Out of State Non-Employee Travel	Auditors, certifiers or other non-state employees or instructors for special training classes or audit reviews.	0.2	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		560.9	1,037.7	925.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			560.9	1,037.7	925.4
3000	Education Services	Registration fees for fire training conferences and courses; proctor fees for fire course testing; dues to professional and national organizations.	18.8	35.0	20.0
3001	Financial Services	Bank fees to process credit card payments for plan review or training fees.	0.0	5.0	5.0
3003	Information Technology	Professional services related to the online plans review system or software licensing and maintenance.	32.6	95.0	95.0
3004	Telecommunications	Telephone or cell phone charges.	7.7	10.8	9.0
3005	Health Services	Miscellaneous first aid supplies.	0.0	5.0	5.0
3006	Delivery Services	Freight, courier or postage.	1.2	5.0	5.0
3007	Advertising and Promotions	Fire safety public promotions or regulation change announcements.	0.3	15.0	15.0
3008	Utilities	Fairbanks Office utilities.	5.2	5.0	5.7
3009	Structure/Infrastructure/Land	Minor office repair, space rental costs.	69.0	90.0	70.0
3010	Equipment/Machinery	Maintenance and equipment repair or copier leases.	6.9	15.0	7.0
3011	Other Services	Honorariums paid to outside instructors, printing of registration packets, fire incident reports, burn and injury reports, fire service directories, administrative codes or	56.4	90.0	58.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			3000 Services Detail Totals	560.9	1,037.7	925.4
			training document costs.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for OIT computer services.	106.7	145.0	121.7
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide	Legal review for code or regulation adoption.	0.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	7.0	45.0	45.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications support services (EPR and basic phones).	6.7	30.0	30.0
3019	Inter-Agency Storage		Coding error.	1.5	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Lawn maintenance, snow removal and janitorial services for state owned buildings.	9.1	15.0	15.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for statewide central mail services.	0.5	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services.	5.2	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel chargeback.	18.5	62.9	55.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State owned leased offices in Juneau and Fairbanks.	34.0	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services or criminal justice litigation.	11.1	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	2.8	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER & HRM systems.	2.8	10.0	5.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	RSA for Administrative Services costs.	0.0	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.2	1.0	1.0
3029	Inter-Agency Education/Training		Coding error.	2.6	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council	Fire safety training or certification for	0.0	30.0	30.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			3000 Services Detail Totals	560.9	1,037.7	925.4
		(2428)	Division staff.			
3029	Inter-Agency Education/Training	Univ - Department-wide	Fire Marshal Basic Law Enforcement Training (ALET).	0.0	10.0	10.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	46.9	50.0	50.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	4.2	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	101.3	90.0	90.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	1.7	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		103.9	569.7	562.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			103.9	569.7	562.4
4000	Business	Business, office, photographic, computer supplies and business-related subscriptions.	49.8	175.0	170.0
4002	Household/Institutional	Uniform items, cleaning supplies used in fire investigations.	9.9	40.0	39.8
4003	Scientific and Medical	Scientific and Medical Supplies.	3.0	41.7	41.2
4004	Safety	Safety/fire suppression supplies or equipment.	36.0	183.0	181.4
4005	Building Materials	Misc. materials used in fire training demonstrations.	0.0	20.0	20.0
4006	Signs and Markers	Safety or hazard signs.	0.1	9.5	9.5
4013	Lube Oils/Grease/Solvents	Miscellaneous	0.1	0.0	0.0
4015	Parts and Supplies	Small parts, tools and supplies used to augment or repair other equipment.	0.9	20.0	20.0
4016	Paint/Preservatives	Small training equipment repair.	0.0	0.5	0.5
4019	Small Tools/Minor Equipment	Miscellaneous parts & supplies.	4.2	50.0	50.0
4020	Equipment Fuel	Fuel used in fire suppression demonstrations.	0.1	30.0	30.0
4022	Commodity Transfer	Coding error.	-0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	10.9	10.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	10.9	10.9
5004	Equipment	Capital outlay for miscellaneous fire suppression safety equipment over \$5,000.	0.0	10.9	10.9

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			25.0	500.0	500.0
5011 Federal Public Prctn - Federal Emergency Management Agency		Federal Grant receipts including FEMA State Fire Training Systems Grant, FEMA Assistance to Firefighters Grant and fees collected from federal agencies for emergency response training authorized under AS 44.41.020(a).	25.0	500.0	500.0
5005 GF/Prgm (1005 GF/Prgm)			1,543.5	2,174.2	2,190.0
5103 Program Receipts - Charges for Services		Miscellaneous Building Plan review fees, initiated but not completed or duplicate payments reversed.	357.2	184.2	200.0
5108 Program Receipts General Government - Charges for Services		Fees collected from various private and governmental agencies to provide emergency response or fire training authorized under AS 44.41.020(a).	124.0	322.9	322.9
5117 Program Receipts Public Protection - Charges for Services		Licenses and permit fees, code compliance surveys.	1,062.3	1,667.1	1,667.1
5007 I/A Rcpts (1007 I/A Rcpts)			83.0	277.3	186.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Inter-Agency receipts from Department of Natural Resources to provide Fire Marshal support for the Joint Pipeline Office.	83.0	194.3	104.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Inter-Agency receipts for various state agencies in support of Life Safety Code Compliance and Building Plan Review fees or Fire Safety/Rural Firefighter training.	0.0	83.0	82.0
6004 Gen Fund (1004 Gen Fund)			0.7	0.0	0.0
6001 General Fund Pblc Protection - Other Licenses & Permits		Firework licenses and permits.	0.3	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code)				FY2021	
Revenue Source	Component	Comment	FY2020 Actuals	Management Plan	FY2022 Governor
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Firework licenses and permits.	0.4	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				358.7	666.9	630.7
With Department of Administration				176.4	299.9	263.7
With Department of Law				11.1	15.0	15.0
With Department of Public Safety				115.2	277.0	277.0
With Department of Transportation/Public Facilities				56.0	65.0	65.0
With University of Alaska				0.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT computer services.	106.7	145.0	121.7	
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	5.0	5.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	7.0	45.0	45.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications support services (EPR and basic phones).	6.7	30.0	30.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Lawn maintenance, snow removal and janitorial services for state owned buildings.	9.1	15.0	15.0	
3021	Inter-Agency Mail	Admin - Department-wide RSA for statewide central mail services.	0.5	2.0	2.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	5.2	10.0	10.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel chargeback.	18.5	62.9	55.0	
3023	Inter-Agency Building Leases	Admin - Department-wide State owned leased offices in Juneau and Fairbanks.	34.0	30.0	30.0	
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services or criminal justice litigation.	11.1	10.0	10.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	2.8	4.0	4.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER & HRM systems.	2.8	10.0	5.0	
3027	Inter-Agency Financial	PubSaf - Administrative Services (525) RSA for Administrative Services	0.0	75.0	75.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
		costs.				
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.2	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	Fire safety training or certification for Division staff.	0.0	30.0	30.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Fire Marshal Basic Law Enforcement Training (ALET).	0.0	10.0	10.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	46.9	50.0	50.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	4.2	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	101.3	90.0	90.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	1.7	15.0	15.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-?091	Building Plans Examiner I	FT	A	GP	Anchorage	100	19A / B	12.0		65,691	904	0	43,477	110,072	0
12-?092	Building Plans Examiner I	FT	A	GP	Anchorage	100	19A / B	12.0		0	0	0	0	0	0
12-?098	Building Plans Examiner I	FT	A	GP	Anchorage	100	19A / B	12.0		0	0	0	0	0	0
12-?099	Administrative Assistant III	FT	A	GP	Anchorage	100	15A / B	12.0		49,603	698	1,122	37,853	89,276	89,276
12-1942	Building Plans Examiner I	FT	F	GP	Anchorage	100	19K	12.0		84,689	1,205	2,931	51,718	140,543	70,272
12-2001	Division Director - Px	FT	A	XE	Anchorage	N00	27J	12.0		126,984	0	0	66,407	193,391	193,391
12-2003	Building Plans Examiner I	FT	F	GP	Anchorage	100	19R / S	12.0		113,132	1,580	1,741	61,960	178,413	89,207
12-2004	Administrative Assistant I	FT	A	GP	Anchorage	100	12K	12.0		52,377	726	402	38,625	92,130	46,065
12-2005	Statistical Technician II	FT	A	GG	Anchorage	100	14N / O	12.0		69,059	968	1,329	45,242	116,598	116,598
12-2007	Office Assistant II	FT	A	GP	Anchorage	100	10M / N	12.0		50,700	708	780	38,137	90,325	22,581
12-2010	Deputy Fire Marshal II	FT	P	A2	Anchorage	500	76A / B	12.0		68,994	2,208	11,233	48,836	131,271	32,818
12-2011	Deputy Fire Marshal II	FT	F	A2	Anchorage	500	76N	12.0		97,864	3,120	15,526	61,298	177,808	44,452
12-2012	Deputy Fire Marshal II	FT	F	A2	Fairbanks	503	76F	12.0		83,824	2,639	12,090	54,731	153,284	153,284
12-2013	Building Plans Examiner I	FT	A	GP	Anchorage	100	19D / E	12.0		72,506	1,016	1,374	46,554	121,450	60,725
12-2017	Deputy Fire Marshal II	FT	P	A2	Anchorage	500	76K / L	12.0		93,859	2,955	13,547	59,049	169,410	42,353
12-2022	Fire Training Specialist	FT	F	GG	Juneau	105	19Q / R	12.0		113,265	1,587	2,114	62,150	179,116	179,116
12-2024	Fire Training Administrator	FT	A	SS	Anchorage	100	21E / F	12.0		89,448	0	0	52,445	141,893	141,893
12-2025	Office Assistant II	FT	A	GP	Anchorage	100	10A / B	12.0		36,394	508	545	32,672	70,119	70,119
12-2026	Deputy Fire Marshal II	FT	F	A2	Anchorage	500	76K / L	12.0		91,409	2,876	13,123	57,969	165,377	41,344
12-2027	Deputy Fire Marshal III	FT	P	SS	Anchorage	100	21F / J	12.0		93,766	0	0	54,068	147,834	36,959
12-2028	Office Assistant II	FT	A	GP	Juneau	105	10L / M	12.0		50,852	710	764	38,188	90,514	45,257
12-2029	Assistant State Fire Marshal	FT	F	SS	Anchorage	100	22N	12.0		116,937	0	0	62,775	179,712	179,712
12-2031	Tap Fr Sft Spec	FT	A	GP	Anchorage	100	21C / D	12.0		78,965	1,086	0	48,465	128,516	0
12-2032	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		71,377	1,000	1,324	46,111	119,812	119,812
12-2034	Building Plans Examiner I	FT	F	GP	Anchorage	100	19B / C	12.0		67,603	948	1,282	44,677	114,510	57,255
12-2035	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		71,377	1,000	1,324	46,111	119,812	119,812
12-2039	Office Assistant II	FT	A	GP	Anchorage	100	10E / F	12.0		40,565	567	616	34,266	76,014	38,007
12-2041	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		71,377	1,000	1,324	46,111	119,812	119,812
12-2085	Building Plans Examiner I	FT	A	GP	Anchorage	100	19B / C	12.0		67,496	946	1,282	44,637	114,361	0
12-2086	Building Plans Examiner II	FT	A	SS	Anchorage	100	21L / M	12.0		103,082	0	1,896	58,281	163,259	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,193,195
														Total COLA:	30,955
	Full Time Positions:	28	0	2										Total Premium Pay:	87,669
	Part Time Positions:	0	0	0										Total Benefits:	1,382,813
	Non Permanent Positions:	0	0	0											
	Positions in Component:	28	0	2											
	Total Component Months:	336.0													
														Total Pre-Vacancy:	3,694,632
														Minus Vacancy Adjustment of 3.25%:	(120,232)
														Total Post-Vacancy:	3,574,400
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,574,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,110,118	2,041,450	57.11%
1005 General Fund/Program Receipts	1,455,998	1,408,616	39.41%
1007 Interagency Receipts	128,516	124,334	3.48%
Total PCN Funding:	3,694,632	3,574,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Fire and Life Safety (3051)
 RDU: Fire and Life Safety (556)

ORGANIZATIONAL CHART

