

State of Alaska FY2022 Governor's Operating Budget

Department of Public Safety Alaska Fire Standards Council Component Budget Summary

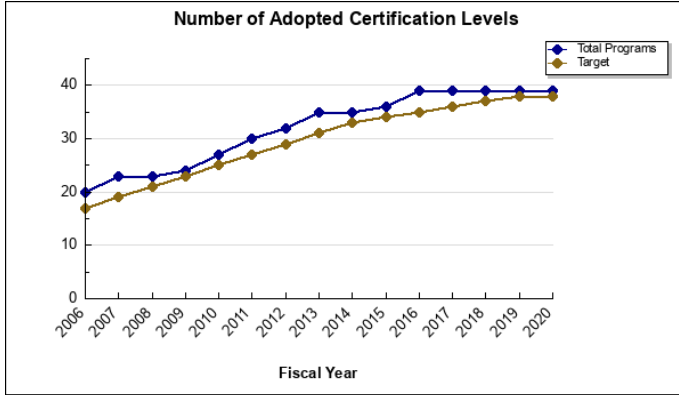
Component: Alaska Fire Standards Council

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



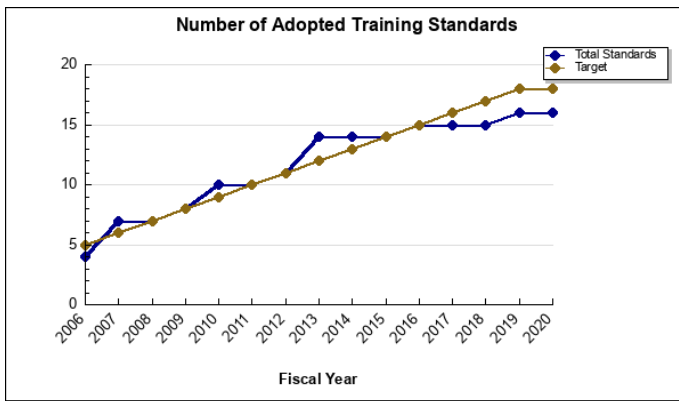
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to latest revisions.

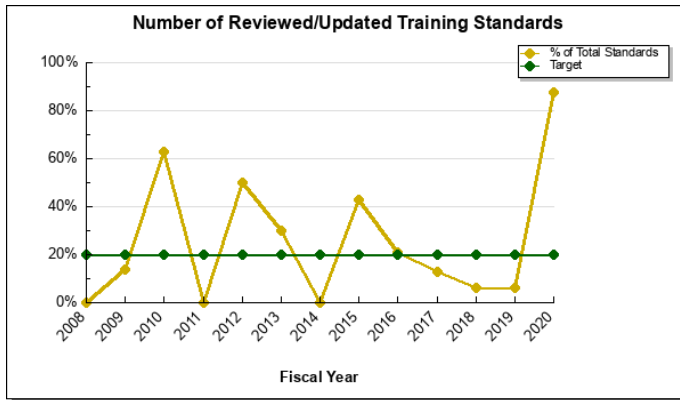
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to latest revisions.



Major Component Accomplishments in 2020

- Issued fire certification for 893 applicants
- Facilitated testing and certification for 111 separate examination groups.
- Tested 608 individuals for fire service professional qualification advancement
- Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information.
- Supported 42 Alaska fire departments with local accreditation.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b). (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)
- A process improvement plan was successfully initiated to fully implement our modernization of the certification testing delivery systems. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel. Additionally, AFSC successfully garnered an additional Accredited Certification for Fire Instructor III, in concert with beta success on an associated online instructional component.

Key Component Challenges

Most Alaskan communities have severely limited emergency response capabilities. Consequently, local community members respond with only rudimentary equipment and minimal training. These communities cannot complete and/or maintain minimum training standards compliant with National Consensus Standards. Many of these locations require tailored core training commensurate with local resources and focused on Community Risk Reduction (CRR) programs; to include public education, fire prevention, and minimizing personal risk while mitigating hazards.

The Alaska Fire Standards Council (AFSC) has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards. Current workload significantly exceeds resource capability by 50%. The criticality and significance of these standards is evidenced in the countless hours committee volunteers donate to offset this operational fail point, and while unsustainable, lends significance and urgency to the need. Despite these daunting challenges, AFSC is committed to identifying measures that effectively provide relevant certification training.

Significant Changes in Results to be Delivered in FY2022

In FY2022, the AFSC endeavors to provide emergency responder support through core fire certification services, and fire department accreditation. The AFSC will fully implement an electronic certification test management resource, in cooperation with the Department of Environmental Conservation, and sourced by NetExams. This platform is anticipated to significantly reduce the complexity of the fire department accreditation testing, while increasing a variety of staffing efficiencies.

In fulfilling the mission of the AFSC, council members will continue to maintain, while endeavoring to expand, collaboration with subject matter experts, organizations and communities across the state. Actions that ensure existing programs effectively support local emergency response training. Process improvement planning to be utilized in identifying areas for revision, efficiencies, and applicability. This to balance Bureau of Fire Accreditation, Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and relevant training needs addressing challenges faced by local emergency responders.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

| Contact Information |
|---|
| <p>Contact: Richard Boothby, Director, Fire and Life Safety Phone: (907) 269-5484 E-mail: richard.boothby@alaska.gov</p> |

| Alaska Fire Standards Council Personal Services Information | | | | | |
|--|---|----------------------------------|----------------------------------|--|---------------|
| Authorized Positions | | | Personal Services Costs | | |
| | <u>FY2021</u> <u>Management</u> <u>Plan</u> | <u>FY2022</u> <u>Governor</u> | | | |
| Full-time | 1 | 1 | Annual Salaries | | 49,676 |
| Part-time | 0 | 0 | COLA | | 683 |
| Nonpermanent | 0 | 0 | Premium Pay | | 0 |
| | | | Annual Benefits | | 37,459 |
| | | | <i>Less 0.13% Vacancy Factor</i> | | (118) |
| | | | Lump Sum Premium Pay | | 0 |
| Totals | 1 | 1 | Total Personal Services | | 87,700 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Administrative Assistant II | 1 | 0 | 0 | 0 | 1 |
| Totals | 1 | 0 | 0 | 0 | 1 |

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Non-Formula Component

| | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 106.7 | 250.8 | 84.4 | 84.4 | 87.7 | 3.3 | 3.9% |
| 72000 Travel | 13.7 | 29.0 | 29.0 | 53.1 | 53.1 | 0.0 | 0.0% |
| 73000 Services | 41.1 | 233.7 | 233.7 | 209.6 | 207.0 | -2.6 | -1.2% |
| 74000 Commodities | 0.6 | 25.0 | 25.0 | 25.0 | 25.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 3.0 | 3.0 | 3.0 | 3.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 162.1 | 541.5 | 375.1 | 375.1 | 375.8 | 0.7 | 0.2% |
| Fund Sources: | | | | | | | |
| 1001 CBR Fund (UGF) | 0.0 | 69.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 1002 Fed Rcpts (Fed) | 0.0 | 53.2 | 53.2 | 53.2 | 53.2 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 110.0 | 208.6 | 111.8 | 111.8 | 112.5 | 0.7 | 0.6% |
| 1007 I/A Rcpts (Other) | 0.0 | 6.2 | 6.2 | 6.2 | 6.2 | 0.0 | 0.0% |
| 1108 Stat Desig (Other) | 52.1 | 203.9 | 203.9 | 203.9 | 203.9 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 110.0 | 278.2 | 111.8 | 111.8 | 112.5 | 0.7 | 0.6% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 52.1 | 210.1 | 210.1 | 210.1 | 210.1 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 53.2 | 53.2 | 53.2 | 53.2 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 1 | 2 | 1 | 1 | 1 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Fire and Life Safety (556)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|-----------------|--------------|-------------------|-------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2021 Conference Committee To FY2021 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| | ConfCom | 541.5 | 250.8 | 29.0 | 233.7 | 25.0 | 3.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1001 CBR Fund | | 69.6 | | | | | | | | | | |
| 1002 Fed Rcpts | | 53.2 | | | | | | | | | | |
| 1004 Gen Fund | | 208.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | 6.2 | | | | | | | | | | |
| 1108 Stat Desig | | 203.9 | | | | | | | | | | |
| Eliminate New Director Position | | | | | | | | | | | | |
| | Veto | -166.4 | -166.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1001 CBR Fund | | -69.6 | | | | | | | | | | |
| 1004 Gen Fund | | -96.8 | | | | | | | | | | |
| This eliminates funding and one position that were added by the Legislature and are not necessary as the Department continues to maintain services and support with existing resources. This addition was not requested by the Department of Public Safety. | | | | | | | | | | | | |
| | Subtotal | 375.1 | 84.4 | 29.0 | 233.7 | 25.0 | 3.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ***** Changes From FY2021 Authorized To FY2021 Management Plan ***** | | | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 0.0 | 24.1 | -24.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures. | | | | | | | | | | | | |
| | Subtotal | 375.1 | 84.4 | 53.1 | 209.6 | 25.0 | 3.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ***** Changes From FY2021 Management Plan To FY2022 Governor ***** | | | | | | | | | | | | |
| FY2022 Salary Adjustments | | | | | | | | | | | | |
| | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.7 | | | | | | | | | | |
| FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$0.7 | | | | | | | | | | | | |
| Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 2.6 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| The remaining services authority is sufficient to cover operating expenditures. | | | | | | | | | | | | |
| | Totals | 375.8 | 87.7 | 53.1 | 207.0 | 25.0 | 3.0 | 0.0 | 0.0 | 1 | 0 | 0 |

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|----------------------------------|----------------------------------|---|-----------------------|-------------------------------|------------------------|
| 2000 | Travel | | 13.7 | 53.1 | 53.1 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 2000 Travel Detail Totals | | | 13.7 | 53.1 | 53.1 |
| 2000 | In-State Employee Travel | Travel expenses for council meetings or special council projects. | 0.0 | 20.0 | 20.0 |
| 2001 | In-State Non-Employee Travel | Council member or other state employee project travel. | 12.8 | 20.0 | 20.0 |
| 2002 | Out of State Employee Travel | Travel to council or fire related conferences or training events. | 0.9 | 5.1 | 5.1 |
| 2003 | Out of State Non-Employee Travel | Council member travel to fire related conferences or training meetings. | 0.0 | 8.0 | 8.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| 3000 | Services | | 41.1 | 209.6 | 207.0 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 3000 Services Detail Totals | | | 41.1 | 209.6 | 207.0 |
| 3000 | Education Services | Conferences and training costs. | 3.4 | 10.0 | 15.0 |
| 3001 | Financial Services | Bank fees for credit card processing of certification, training and registration fees. | 1.4 | 2.5 | 3.0 |
| 3003 | Information Technology | Software licensing, maintenance and purchases. | 7.6 | 20.0 | 35.0 |
| 3004 | Telecommunications | Telephone equipment and cell phone costs. | 0.1 | 2.5 | 2.5 |
| 3006 | Delivery Services | Freight, postage and courier services. | 2.6 | 5.0 | 5.5 |
| 3007 | Advertising and Promotions | Legal and meeting notices. | 0.1 | 2.5 | 3.0 |
| 3010 | Equipment/Machinery | Other business equipment maintenance and service. | 0.0 | 20.0 | 25.0 |
| 3011 | Other Services | Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation. | 15.9 | 30.0 | 32.9 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Information Technologies expenditures | 1.5 | 37.6 | 37.6 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide OIT computer services | 2.9 | 25.0 | 1.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN). | 0.3 | 20.0 | 20.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunication support services (EPR and basic phones). | 0.3 | 2.0 | 2.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

| Object Class | | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|------------------------------------|--|---|----------------|------------------------|-----------------|
| 3000 Services Detail Totals | | | | 41.1 | 209.6 | 207.0 |
| 3021 | Inter-Agency Mail | Admin - Department-wide | Statewide central mail services. | 0.0 | 2.0 | 2.0 |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) | DPS mail services. | 2.1 | 5.0 | 5.0 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | HR personnel support. | 0.7 | 8.0 | 0.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | RSA for legal services. | 0.3 | 2.5 | 2.5 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide | Risk management for property and overhead insurance. | 0.1 | 0.5 | 0.5 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | IRIS, ALDER and HRM support. | 0.1 | 5.0 | 5.0 |
| 3029 | Inter-Agency Education/Training | | Coding error. | 0.3 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Department-wide | RSA for Shared Services of AK Travel Desk. | 0.2 | 3.0 | 3.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | Administrative Services staff support. | 0.8 | 2.5 | 2.5 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - AST Detachments (2325) | DPS Office of Professional Standards cost allocation. | 0.0 | 2.0 | 2.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation. | 0.4 | 2.0 | 2.0 |

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|---------------------------------------|-------------------------|--|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 0.6 | 25.0 | 25.0 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 4000 Commodities Detail Totals | | | 0.6 | 25.0 | 25.0 |
| 4000 | Business | Business, office, photographic, computer supplies and educational subscriptions. | 0.6 | 21.0 | 21.0 |
| 4004 | Safety | Uniform items, cleaning supplies used during fire investigations. | 0.0 | 1.0 | 1.0 |
| 4006 | Signs and Markers | Safety signage for training events | 0.0 | 3.0 | 3.0 |

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 5000 | Capital Outlay | | 0.0 | 3.0 | 3.0 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 5000 Capital Outlay Detail Totals | | | 0.0 | 3.0 | 3.0 |
| 5004 | Equipment | Miscellaneous equipment for certification of fire fighters. | 0.0 | 3.0 | 3.0 |

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|---|---|---|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 0.0 | 53.2 | 53.2 |
| 5019 Federal - Miscellaneous Grants | | Available receipt authority to receive future federal grant awards. | 0.0 | 53.2 | 53.2 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 0.0 | 6.2 | 6.2 |
| 5301 Inter-Agency Receipts | PubSaf - AK Fire Standards Council (2428) | Available inter-agency receipt authority for future RSAs. | 0.0 | 6.2 | 6.2 |
| 5108 Stat Desig (1108 Stat Desig) | | | 170.3 | 203.9 | 203.9 |
| 5201 Statutory Dsgntd Prgrm Rcpts Pblc Prctn - Permits and Fees | | Certification fees received per AS 18.70.320-369. | 170.3 | 203.9 | 203.9 |

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

| | | | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|-----------------------------------|---|--|--|----------------|---------------------------|-----------------|
| Component Totals | | | | 8.2 | 79.5 | 47.5 |
| With Department of Administration | | | | 4.3 | 45.5 | 13.5 |
| With Department of Public Safety | | | | 3.6 | 31.5 | 31.5 |
| With Department of Law | | | | 0.3 | 2.5 | 2.5 |
| Object Class | Servicing Agency | Explanation | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | OIT computer services | 2.9 | 25.0 | 1.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Information Systems (3199) | Non-telecommunications (LAN/WAN & APSIN). | 0.3 | 20.0 | 20.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide | Telecommunication support services (EPR and basic phones). | 0.3 | 2.0 | 2.0 |
| 3021 | Inter-Agency Mail | Admin - Department-wide | Statewide central mail services. | 0.0 | 2.0 | 2.0 |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) | DPS mail services. | 2.1 | 5.0 | 5.0 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | HR personnel support. | 0.7 | 8.0 | 0.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | RSA for legal services. | 0.3 | 2.5 | 2.5 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide | Risk management for property and overhead insurance. | 0.1 | 0.5 | 0.5 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | IRIS, ALDER and HRM support. | 0.1 | 5.0 | 5.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Department-wide | RSA for Shared Services of AK Travel Desk. | 0.2 | 3.0 | 3.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | Administrative Services staff support. | 0.8 | 2.5 | 2.5 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - AST Detachments (2325) | DPS Office of Professional Standards cost allocation. | 0.0 | 2.0 | 2.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation. | 0.4 | 2.0 | 2.0 |

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

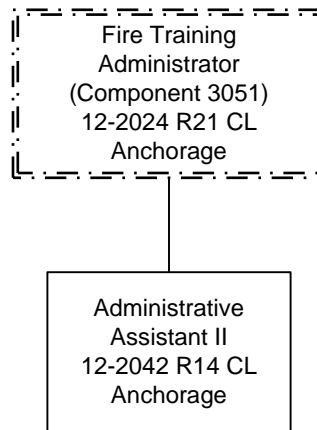
| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|---|-------------|------------|
| 12-2042 | Administrative Assistant II | FT | A | GP | Anchorage | 100 | 14C / D | 12.0 | | 49,676 | 683 | 0 | 37,459 | 87,818 | 87,818 |
| | | | | | | | | | | | | | Total Salary Costs: | 49,676 | |
| | | | | | | | | | | | | | Total COLA: | 683 | |
| | | | | | | | | | | | | | Total Premium Pay: | 0 | |
| | | | | | | | | | | | | | Total Benefits: | 37,459 | |
| | | | | | | | | | | | | | Total Pre-Vacancy: | 87,818 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 0.13%: | (118) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 87,700 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 87,700 | |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|---------------|---------------|----------------|
| 1004 General Fund Receipts | 87,818 | 87,700 | 100.00% |
| Total PCN Funding: | 87,818 | 87,700 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

ORGANIZATIONAL CHART



State of Alaska
Department of Public Safety