

State of Alaska FY2022 Governor's Operating Budget

Department of Public Safety Prisoner Transportation Component Budget Summary

Component: Prisoner Transportation**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Transport prisoners needing pre-arraignment and post-arraignment escort, as well as convicted prisoners between in-state facilities and out-of-state prisons.
- Coordinate transport of prisoners using the services of state troopers, municipal police officers, and court services officers.

Major Component Accomplishments in 2020

The prisoner transport volume for the Division of Alaska State Troopers (AST) decreased from FY2019 to FY2020, primarily due to Covid-19 response and the severe restrictions on court activities. The division moved 95,920 prisoners in FY2019 and 86,374 prisoners in FY2020.

There were no prisoner escapes, and there have been no significant injuries to any personnel during the prisoner transports throughout the year.

Key Component Challenges

The cost of prisoner transports depends greatly on the amount of time the Alaska Court System (ACS) provides to Judicial Services to arrange transport, the types of transport available and the availability of officers to staff the transport. Additionally, Judicial Services must always keep public safety in mind when arranging transport of prisoners who pose greater risk. The department has implemented numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions.

Anchorage Judicial Services (JS) has initiated a process of working with the courts to ensure that defendants with multiple cases in more than one jurisdiction are only transported when essential. If a defendant has multiple open felony cases in Kenai and a single Anchorage misdemeanor, Anchorage JS will attempt to ensure that the defendant remains in Kenai to complete the felony cases, provided this arrangement will not conflict with statutory or court rule appearance requirements. In response to the Covid-19 restrictions, JS units, the Alaska Court System and DOC have implemented new and creative processes to allow prisoners their hearings but avoiding transportation to the courts. All entities continue to explore electronic media options to limit prisoner and staff exposure to Covid-19.

Significant Changes in Results to be Delivered in FY2022

The Division of Alaska State Troopers (AST) anticipates a greater number of prisoner moves as well as an increase in court security needs as the courts move back to more normal schedules.

Depending on the court schedule for returning to full and normal activities, JS units can anticipate a dramatic increase in transports and security needs in FY2022. Extraditions were not severely affected by the Covid-19 response and are expected to continue as normal.

AST continues to coordinate with the ACS and DOC to install and implement video conferencing capabilities in an

effort to minimize the impacts of the anticipated increase in moves. As technology infrastructure advances, additional options in the use of video systems may become available. While this may reduce the number of transports, there will be increased service and equipment costs associated with the annual operations of the video conferencing systems.

AST's expectation is to continue to provide prisoner transport with no escapes.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Component Detail All Funds
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	8.0	0.0	0.0	8.0	0.5	-7.5	-93.8%
72000 Travel	1,011.1	1,172.4	1,172.4	1,164.4	1,164.4	0.0	0.0%
73000 Services	846.7	761.8	761.8	761.8	769.3	7.5	1.0%
74000 Commodities	12.7	20.0	20.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,978.5	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	471.1	471.1	471.1	0.0	-471.1	-100.0%
1004 Gen Fund (UGF)	1,943.3	1,413.1	1,413.1	1,413.1	1,884.2	471.1	33.3%
1007 I/A Rcpts (Other)	35.2	70.0	70.0	70.0	70.0	0.0	0.0%
Unrestricted General (UGF)	1,943.3	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	35.2	70.0	70.0	70.0	70.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		471.1										
1004 Gen Fund		1,413.1										
1007 I/A Rcpts		70.0										
Subtotal		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to personal services to allow taxable per diem for prisoner transportation travel to process without error.												
Subtotal		1,954.2	8.0	1,164.4	761.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-471.1										
1004 Gen Fund		471.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services to Services for Title 47 Transports												
	LIT	0.0	-7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to allow for expenditures from Emergency Jail Guards being called out for Title 47 prisoner transports to be charged to the reimbursable service agreement with the Department of Health and Social Services.												
Totals		1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		1,011.1	1,164.4	1,164.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			1,011.1	1,164.4	1,164.4
2000	In-State Employee Travel	Cost of transporting prisoners, and other individual in custody, within Alaska.	489.9	525.0	525.0
2001	In-State Non-Employee Travel	Instate travel costs for non-employee (individuals in custody & prisoners) performed by local government police officer, village public safety officers, village police officers, and court service officers.	410.4	525.0	525.0
2002	Out of State Employee Travel	Cost of transporting prisoners, and other individual in custody, between Alaska and other locations.	92.2	94.4	94.4
2003	Out of State Non-Employee Travel	Out of state travel costs for transporting non-employees (individuals in custody & prisoners) between Alaska and other locations performed by local government police officer, village public safety officers, village police officers, and court service officers.	18.6	20.0	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Prisoner Transportation (512)

Line Number	Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services			846.7	761.8	769.3
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				846.7	761.8	769.3
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.		0.1	1.8	1.8
3005	Health Services	Health services relating to the Title 47 RSA.		0.6	0.0	0.0
3008	Utilities	Satellite phone charges for prisoner transports.		0.3	0.0	0.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office.		2.1	5.0	5.0
3033	Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	.	689.3	615.0	622.5
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.	140.0	140.0	140.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet charges for the operations and maintenance of vehicles.	14.3	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		12.7	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			12.7	20.0	20.0
4000	Business	Business supplies such as pens, office paper, etc.	0.1	0.0	0.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	12.4	19.0	19.0
4020	Equipment Fuel	Equipment fuel.	0.2	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		100.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			100.0	0.0	0.0
5004	Equipment	New vehicles purchased in FY20.	100.0	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Prisoner Transportation (512)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			35.2	70.0	70.0
5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	IA Revenues from escorted transportation of mental health consumers from their communities to either the Alaska Psychiatric Institute (API), or to a community with a hospital providing local designated treatment and evaluation services.	35.2	70.0	70.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Prisoner Transportation (512)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				843.6	755.0	762.5
With Department of Public Safety				689.3	615.0	622.5
With Department of Corrections				140.0	140.0	140.0
With Department of Transportation/Public Facilities				14.3	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3033	Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	.	689.3	615.0	622.5
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.	140.0	140.0	140.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet charges for the operations and maintenance of vehicles.	14.3	0.0	0.0