

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Taxation and Treasury					
Tax Division	15,938.3	16,623.3	16,402.3	464.0	2.9%
Treasury Division	2,830.8	1,133.7	1,133.7	-1,697.1	-60.0%
Permanent Fund Dividend Divisic	15.0	19.6	19.6	4.6	30.7%
RDU Total:	18,784.1	17,776.6	17,555.6	-1,228.5	-6.5%
Child Support Services					
Child Support Services	7,815.8	7,725.1	7,725.1	-90.7	-1.2%
RDU Total:	7,815.8	7,725.1	7,725.1	-90.7	-1.2%
Administration and Support					
Commissioner's Office	260.7	644.4	644.4	383.7	147.2%
Administrative Services	534.4	544.0	544.0	9.6	1.8%
Criminal Investigations Unit	0.0	50.5	50.5	50.5	100.0%
RDU Total:	795.1	1,238.9	1,238.9	443.8	55.8%
Alaska Mental Health Trust Authority					
Long Term Care Ombudsman Off	487.2	525.8	525.8	38.6	7.9%
RDU Total:	487.2	525.8	525.8	38.6	7.9%
Unrestricted General (UGF):	27,882.2	27,266.4	27,045.4	-836.8	-3.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	27,882.2	27,266.4	27,045.4	-836.8	-3.0%