

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Revenue AHFC Operations Component Budget Summary**

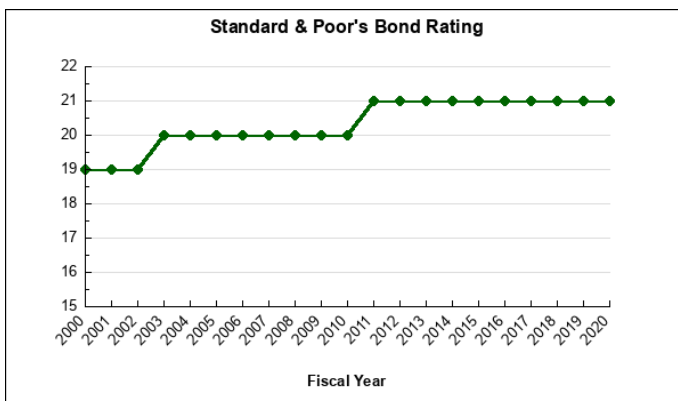
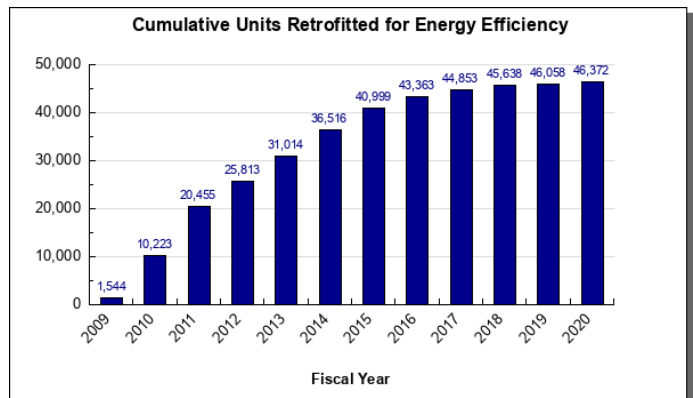
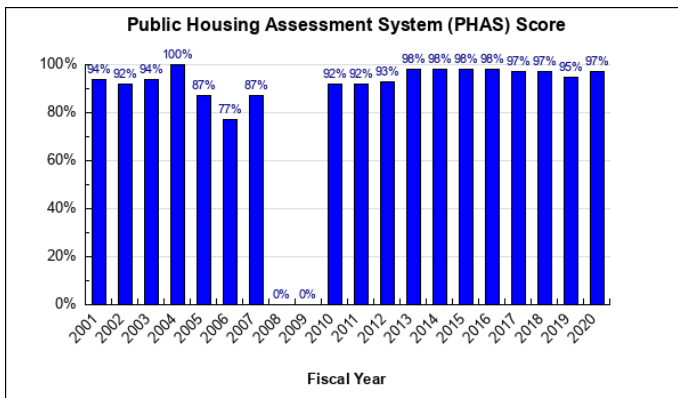
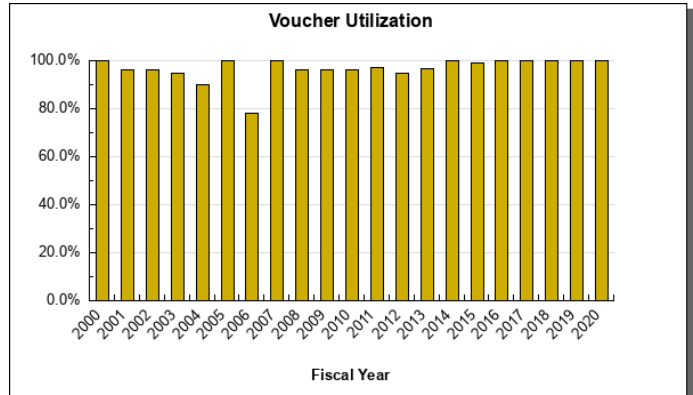
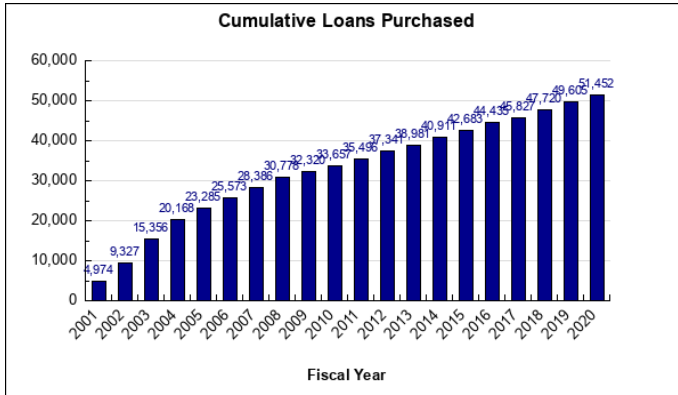
**Component: AHFC Operations**

**Contribution to Department's Mission**

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



**Core Services**

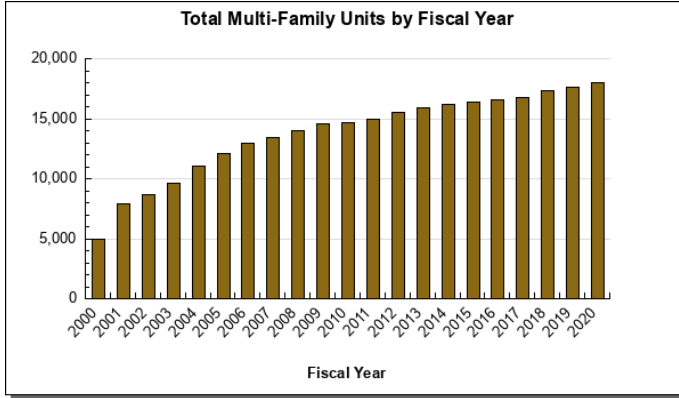
- Provide programs and service that are responsive to the diverse housing needs statewide
- Increase and sustain homeownership

- Increase special-needs housing
- Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

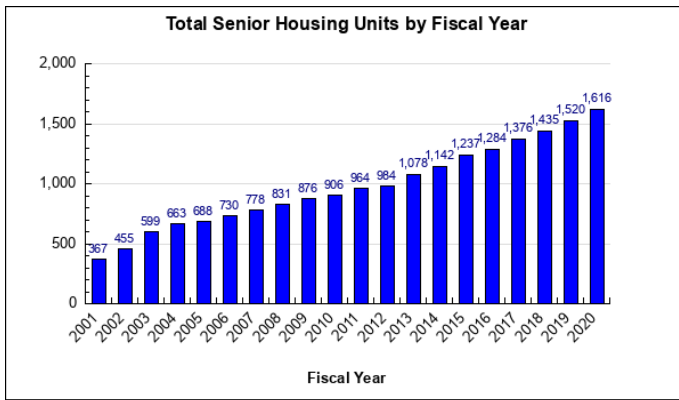
**1. Provide programs and service that are responsive to the diverse housing needs statewide**



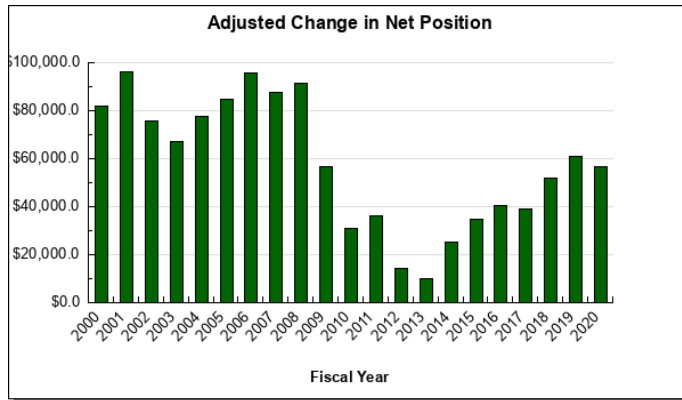
**2. Increase and sustain homeownership**



**3. Increase special-needs housing**



#### 4. Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits



#### Major Component Accomplishments in 2020

Alaska Housing Finance Corporation's mission is to provide Alaskans access to safe, quality, affordable housing. AHFC is a self-supporting corporation with offices in 16 communities statewide. AHFC generates most of its revenue through a variety of loan programs including:

- First-Time Homebuyer
- Veterans
- Small Building Materials Loan
- Closing Cost Assistance

Since the creation of AHFC in 1971, AHFC's work has expanded from providing affordable loans to public housing programs, energy efficiency, senior housing, and professional development opportunities. Fiscal Year 2020 presented AHFC a unique challenge with the emergence of the **COVID-19** virus.

AHFC took significant action to mitigate the potential impact of the virus on AHFC employees. Actions included:

- Sanitization protocols, including disinfection of touch-points, in AHFC-owned facilities;
- Telework policy for employees at high-risk for **COVID-19** infection;
- Social distancing policy in the workplace; and,
- Work station separation and relocation for essential employees.

Realizing that housing resources and services would be in greater demand during the **COVID-19** pandemic, AHFC took steps to minimize any disruption of service to the public while reducing risk of virus transmission. AHFC implemented processes and programs to provide relief and assistance during the pandemic including:

- 1) Forbearance for AHFC mortgage holders;
- 2) Allowing customers to submit documents such as public housing applications through mail;
- 3) Implementing the *Safety Net* housing assistance program to provide rental assistance to families living in public housing or with a housing voucher experiencing a negative economic impact due to **COVID-19**;
- 4) Suspending all late rent fee for public housing residents;
- 5) CARES Act funding from HUD for an additional 15 Mainstream for people with disabilities;
- 6) CARES Act funding from the Alaska Legislature for the *Alaska Housing Relief Program* to provide rent and mortgage relief to eligible Alaskans.

AHFC's **COVID-19** effort was instrumental in addressing the most significant, ongoing need of Alaska's Housing Market - housing stability. AHFC also achieved substantial progress in addressing other needs of the housing market in FY20. Some of these accomplishments include:

- ✓ Housing more than 10,000 Alaskans per night in AHFC's Public Housing and Voucher Programs;

- ✓ Purchasing close to 2,000 residential loans (1-4 units) which provided more than \$494 million for Alaskans to finance homes;
- ✓ Program management of eight state and federal funding resources that serve more than 14,000 homeless or at-risk of homeless Alaskans per year;
- ✓ Helping 40 low-income Alaskans became homeowners, and 23 existing senior citizen homeowners with accessibility modifications so they could age-in-place – funded by three state and federal single-family grant programs;
- ✓ Improving energy-efficiency of over 300 homes through Weatherization;
- ✓ Providing funding through the Supplemental Development Grant program to assist in construction of more than 60 new units and the rehabilitation of 107 projects.
- ✓ Funded 235 units of new affordable rental housing in the private sector throughout Alaska.
- ✓ Continued to pay a dividend to the State of Alaska in excess of \$40 million.
- ✓ Maintained 98% of pre-Covid-19 capacity through telework and rotational schedules and changing policies related to programmatic and financial monitoring.
- ✓ Stayed in compliance with state and federal regulations on over \$60 million in funding through monitoring of over 200 housing properties and 40 programmatic/financial internal/external agency reviews.
- ✓ Maintained education and outreach on the importance of energy efficiency and quality building practices in Alaska through the delivery of AK Energy Smart curriculum to over 4600 students throughout Alaska and a 400% increase in teacher training on energy literacy.
- ✓ Managed the implementation/conversion of five AHFC software platforms to improve efficiency of public housing operations, payroll and employee training, mortgage underwriting operations and project compliance, and procurement and other administrative services.

## **Key Component Challenges**

### **Affordable Housing Issues:**

According to the National Low Income Housing Coalition (2020), more than 72% of Alaska's very-low income households (incomes below 30% of median income) pay more than 30% of their household income to housing costs and utilities. The cost of development and downward pressure on rents continues to exacerbate the difference between what tenants can pay and what is necessary for economic viability. This disparity is worse for projects over 25 units. The economic impact of **COVID-19** may have lingering impacts on the rental market. New construction of affordable housing may become harder to build resulting in increased rehabilitation activity.

### **Senior Housing:**

Housing needs for senior Alaskans continue to grow. The senior population is increasing faster than the available supply of affordable housing. Many of the same challenges that exist in the broader market of affordable housing exist in this sub-market. The **COVID-19** pandemic has brought an additional challenge to senior housing. Because seniors are more vulnerable to the physical and psychology effects of **COVID-19**, housing operators must now incorporate additional health and safety steps to mitigate **COVID-19** risks in their facilities. These necessary steps may increase the long-term operating cost of senior housing.

### **Rural Housing and Rural Rental Housing Development:**

In rural Alaska, demand for housing is high and so is the cost of development. What housing does exist is, generally scarce, and more overcrowded than housing on the road system. Overall demand for rental assistance and housing units continues to grow in rural Alaska. Many of the homes in rural Alaska have poor indoor air quality, related to high occupancy rates and poor ventilation. A key challenge is funding energy efficiency and weatherization programs to improve indoor air quality. Federal funds have not kept pace with the cost of the required investment.

### **AHFC Operational Challenges**

- ✓ Maintaining housing options for more than 10,000 Alaskans per night in AHFC's Public Housing and Voucher Programs;
- ✓ Maintain loan production and AHFC mortgage portfolio through marketing and outreach
- ✓ Find new ways to improve investment income due to prepayment activities and low short term interest rate
- ✓ Improve operational efficiency through software conversions and increased use of technology
- ✓ Change the recruitment, hiring, and onboarding process to compete for workforce to replace retirees/turnover in a competitive work environment.
- ✓ Advance internal/external communication on AHFC's role in the housing market given changing state/federal policies and programs
- ✓ Maintain compliance with federal/state program policy and procedures for the administration of more than 25 different programs.
- ✓ Ensure adequate funding for the development of affordable housing for special needs populations given the growing needs of vulnerable populations, pressure on the organizational viability of applicants; and the prioritization of funding based on need and status of the housing market.
- ✓ Meet all HUD targets for public housing operations given disruptions from **COVID-19**, with added emphasis on health and safety for employees and AHFC tenants.
- ✓ Find additional rental assistance resources through AHFC's Moving to Work Status to address expanding needs for households under 30% of median income.

### **Significant Changes in Results to be Delivered in FY2022**

No changes in results to be delivered.

### **Statutory and Regulatory Authority**

#### State of Alaska

AS 18.55 Housing, Public Building, Urban Renewal, and Regional Housing Authorities

AS 18.56 Alaska Housing Finance Corporation

15 AAC 118 Health and Safety

15 AAC 150 Alaska Housing Finance Corporation

15 AAC 151 AHFC General Programs

15 AAC 152 AHFC Rural Housing

15 AAC 153 AHFC Public Housing

15 AAC 154 Grant Programs

15 AAC 155 AHFC Energy Efficiency Programs

19 AAC 69 Energy Efficiency

19 AAC 80 Housing Assistance Loan Fund

19 AAC 82 Home Ownership Assistance Program

19 AAC 83 State-Assisted Rental Housing Construction Program

19 AAC 85 Senior Citizens Housing Development Fund

19 AAC 88 Supplemental Housing Development Grants

19 AAC 89 Senior Housing Revolving Fund

#### Code of Federal Regulations

10 CFR 420 State Energy Conservation Plans

10 CFR 440 Weatherization Assistance for Low-income Persons

24 CFR 41 Policy and Procedures for the enforcement of standards and requirements for accessibility...

24 CFR 42	Uniform Relocation Assistance & Real Property Acquisition for federal & federally assisted ...
24 CFR 91	State & Local Housing Affordability Strategies
24 CFR 92	HOME Investment Partnerships Program
24 CFR 219	Flexible Subsidy Program - Capital Improvement Loans
24 CFR 574	Housing Opportunities for Persons with AIDS (HOPWA)
24 CFR 575	Emergency Shelter Grants
24 CFR 576	Emergency Shelter Grants: Steward B. McKinney Homeless Assistance Act
24 CFR 582	Shelter Plus Care Program
24 CFR 583	Supportive Housing Program
24 CFR 600	Comprehensive Planning Assistance
24 CFR 850	Housing Development Grants
24 CFR 880	Section 8 Housing Assistance Payment Program for new construction
24 CFR 882	Section 8 Housing Assistance Payment Program - existing housing
24 CFR 886	Section 8 Housing Assistance Payment Program - special allocations
24 CFR 887	Housing Voucher Program
24 CFR 889	Grant Programs - Housing & Community Dev., Low- and Moderate-income Housing...
24 CFR 901	Public Housing Management Assessment Program
24 CFR 941	Public Housing Development
24 CFR 961	Drug Abuse, Drug Traffic Control, Grants Programs - Housing & Community Dev...
24 CFR 963	Public Housing - Contracting with Resident-owned businesses
24 CFR 964	Tenant Participation & Management in Public Housing
24 CFR 965	PHA-Owned or Leased projects - Maintenance & Operation
24 CFR 968	Comprehensive Grants Program
24 CFR 970	Public Housing Program - demolition or disposition of public housing projects
24 CFR 990	Annual Contributions for Operating Subsidy
45 CFR Subtitle B	Family Self-Sufficiency Program

**Contact Information**

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AHFC Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	314	314	Annual Salaries	24,951,193
Part-time	22	22	Premium Pay	0
Nonpermanent	14	14	Annual Benefits	18,177,972
			Less 4.76% Vacancy Factor	(2,051,129)
			Lump Sum Premium Pay	0
			Board Honoraria	19,364
<b>Totals</b>	<b>350</b>	<b>350</b>	<b>Total Personal Services</b>	<b>41,097,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	3	0	0	0	3
Accountant III	2	0	0	0	2
Accounting Assistant II	2	0	0	0	2
Accounting Technician II	4	0	0	0	4
Accounting Technician III	1	0	0	0	1
Accounts Payable Supervisor	1	0	0	0	1
Admin Assistant I Trainee	1	0	0	0	1
Admin Assistant II/Courier	2	0	0	0	2
Admin Assistant II/Reception	1	0	0	0	1
Admin Assistant III/Reception	2	0	0	0	2
Admin Asst III/Supply & Record	1	0	0	0	1
Admin Services Technician	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Administrative Assistant III	2	0	0	0	2
Administrative Assistant IV	1	0	0	0	1
Asset Servicing Specialist III	3	0	0	0	3
Asset Supervisor I	0	0	0	7	7
Asset Supervisor II	3	1	1	3	8
Asset Technician	3	2	1	2	8
Audit Specialist I	1	0	0	0	1
Audit Specialist III	1	0	0	0	1
Budget Assistant II	2	0	0	0	2
Budget Specialist I	1	0	0	0	1
Budget Specialist II	2	0	0	0	2
Communication Spclst II	1	0	0	0	1
Communication Specialist I	1	0	0	0	1
Communications Manager	1	0	0	0	1
Compliance Specialist II	2	0	0	0	2
Compliance Specialist III	1	0	0	0	1
Computer Operations Supervisor	1	0	0	0	1
Construction Inspector	2	0	0	0	2
Controller	1	0	0	0	1
Coordinator, Admin Support	1	0	0	0	1
Coordinator, Facilities Mgmt	4	0	0	0	4
Coordinator, Grant	1	0	0	0	1
Coordinator, Planner	1	0	0	0	1



Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Coordinator, Prgm Develop I	1	0	0	0	1
Coordinator, Prgm Develop II	1	0	0	0	1
Coordinator, Servicing	1	0	0	0	1
Coordinator, Servicing II	3	0	0	0	3
Coordinator, Supply-Logistics	1	0	0	0	1
Custodian	5	1	1	0	7
Database Administrator IV	1	0	0	0	1
Dep Executive Director	1	0	0	0	1
Director, Admin Services	1	0	0	0	1
Director, Budget	1	0	0	0	1
Director, Facilities	1	0	0	0	1
Director, Finance	1	0	0	0	1
Director, Gov Rel & Public Aff	1	0	0	0	1
Director, Housing Operations	1	0	0	0	1
Director, Human Resources	1	0	0	0	1
Director, Information Systems	1	0	0	0	1
Director, Internal Audit	1	0	0	0	1
Director, Mortgage Operations	1	0	0	0	1
Director, Planning/Prog Dev	1	0	0	0	1
Director, Public Housing	1	0	0	0	1
Director, Rural Housing	1	0	0	0	1
Energy Account Specialist I	2	0	0	0	2
Energy Grant Admin II	2	0	0	0	2
Energy Information Sp I	1	0	0	0	1
Energy Specialist I	6	0	0	0	6
Executive Assistant	1	0	0	0	1
Executive Director/CEO	1	0	0	0	1
FIC Housing Program Supervisor	1	1	0	0	2
FIC Program Supervisor	2	0	0	0	2
Financial Analyst I	1	0	0	0	1
Financial Analyst II	1	0	0	0	1
Financial Technician	1	0	0	0	1
Front Desk Coordinator	1	0	0	0	1
Gateway Center Administrator	1	0	0	0	1
Grant Administrator II	4	0	0	0	4
Housing Managemnt Spec I	4	0	0	0	4
Housing Program Spclst I	3	2	2	3	10
Housing Program Spclst II	11	3	3	3	20
Housing Program Spclst III	0	0	1	2	3
Housing Program Spclst IV	0	0	0	1	1
Housing Technician	8	0	0	0	8
HPS V, FSS Lead Supervisor	1	0	0	0	1
HPSIII - FSS Case Manager	1	0	0	0	1
Human Resources Manager II	1	0	0	0	1
Human Resources Specialist	1	0	0	0	1
Laborer	11	2	2	9	24
Lead Mechanic	3	1	1	1	6
Lending Officer II	1	0	0	0	1
Loan Underwriter I	1	0	0	0	1
Loan Underwriter II	3	0	0	0	3
Maintenance Mechanic	17	3	3	10	33
Management Specialist I	2	0	0	0	2
Management Technician	1	0	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Manager, Admin Services	1	0	0	0	1	
Manager, Budget	1	0	0	0	1	
Manager, Energy Contract/Grant	2	0	0	0	2	
Manager, Energy Program	1	0	0	0	1	
Manager, Energy Program Info	1	0	0	0	1	
Manager, Facilities Mgmt	1	0	0	0	1	
Manager, FIC	1	0	0	0	1	
Manager, Financial Acct	3	0	0	0	3	
Manager, Payroll	1	0	0	0	1	
Manager, PH Support Svcs	1	0	0	0	1	
Manager, Prog & Policy Dev	1	0	0	0	1	
Manager, Public Relations	1	0	0	0	1	
Manager, Servicing	1	0	0	0	1	
Manager, Supplemental Hsg	1	0	0	0	1	
Manager, Supply & Logistics	1	0	0	0	1	
Mortgage Admin Technician II	1	0	0	0	1	
Mortgage Assistant II	1	0	0	0	1	
Mortgage-Servicing Specialist	1	0	0	0	1	
Multi-family Underwriter I	1	0	0	0	1	
Multi-family Underwriter II	2	0	0	0	2	
Network Admin I	1	0	0	0	1	
Network Administrator II	1	0	0	0	1	
Network Administrator IV	5	0	0	0	5	
Office Facility Technician	1	0	0	0	1	
Officer, Admin Svcs	1	0	0	0	1	
Officer, Audit	1	0	0	0	1	
Officer, Compliance	1	0	0	0	1	
Officer, Gov Rel & Public Aff	1	0	0	0	1	
Officer, Housing Relations	1	0	0	0	1	
Officer, IS Development	1	0	0	0	1	
Officer, Planning Development	1	0	0	0	1	
Officer, Servicing	2	0	0	0	2	
Officer, Sourcing/Cntrt Compl	1	0	0	0	1	
Outreach Specialist II	3	0	0	0	3	
Outreach Support Technician	1	0	0	0	1	
Payroll Technician	2	0	0	0	2	
Personnel Specialist	1	0	0	0	1	
PH Housing Management Speciali	1	0	0	0	1	
Planner I	4	0	0	0	4	
Planning Assistant II	2	0	0	0	2	
Policy and Program Manager II	1	0	0	0	1	
Program Coordinator	1	0	0	0	1	
Public Hsg Project Specialist	1	0	0	0	1	
Public Hsg Regional Manager I	1	0	0	0	1	
Public Hsg Regional Manager II	1	0	0	0	1	
Purchasing Specialist III	1	0	0	0	1	
Records Center Technician	1	0	0	0	1	
Regional Manager I	0	0	1	0	1	
Research-Rural Dev Manager II	1	0	0	0	1	
Risk Management Spec II	3	0	0	0	3	
Rural Development Spec	1	0	0	0	1	
Senior Finance Officer	1	0	0	0	1	
Senior HR Specialist	1	0	0	0	1	

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Senior System Administrator	1	0	0	0	1
Senior System Analyst	2	0	0	0	2
Servicing Analyst	1	0	0	0	1
Servicing Specialist III	1	0	0	0	1
Sourcing-Contr Compliance Tech	1	0	0	0	1
Summer Hire	7	3	2	2	14
Support Services Technician	1	0	0	0	1
System Administrator	1	0	0	0	1
Technical Support Spec I	2	0	0	0	2
Technical Support Spec II	2	0	0	0	2
Web Programmer Analyst	1	0	0	0	1
Webmaster, Communications	1	0	0	0	1
<b>Totals</b>	<b>270</b>	<b>19</b>	<b>18</b>	<b>43</b>	<b>350</b>

<b>Component Board Summary</b>					
<b>Board Description</b>	<b>Member Count</b>	<b>Pay Per Day</b>	<b>Budgeted Days</b>	<b>Additional Pay</b>	<b>Total Cost</b>
Alaska Housing Finance Corporation Board	4	100.00	45	0.00	19,364.40
<b>Total</b>					<b>19,364.40</b>

**Component Detail All Funds**  
**Department of Revenue**

**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	37,867.6	41,097.4	41,097.4	41,097.4	41,097.4	0.0	0.0%
72000 Travel	238.3	547.0	547.0	547.0	547.0	0.0	0.0%
73000 Services	17,749.3	17,816.9	17,816.9	18,921.4	18,921.4	0.0	0.0%
74000 Commodities	1,963.2	2,489.3	2,489.3	2,762.1	2,762.1	0.0	0.0%
75000 Capital Outlay	682.6	312.1	312.1	312.1	312.1	0.0	0.0%
77000 Grants, Benefits	44,601.1	37,230.5	37,230.5	35,853.2	36,223.2	370.0	1.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>103,102.1</b>	<b>99,493.2</b>	<b>99,493.2</b>	<b>99,493.2</b>	<b>99,863.2</b>	<b>370.0</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	67,055.2	60,966.2	60,966.2	60,966.2	60,966.2	0.0	0.0%
1007 I/A Rcpts (Other)	967.3	797.3	797.3	797.3	797.3	0.0	0.0%
1061 CIP Rcpts (Other)	1,081.4	2,346.9	2,346.9	2,346.9	2,346.9	0.0	0.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	370.0	370.0	100.0%
1103 AHFC Rcpts (Other)	33,998.2	35,382.8	35,382.8	35,382.8	35,382.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>36,046.9</b>	<b>38,527.0</b>	<b>38,527.0</b>	<b>38,527.0</b>	<b>38,897.0</b>	<b>370.0</b>	<b>1.0%</b>
<b>Federal Funds</b>	<b>67,055.2</b>	<b>60,966.2</b>	<b>60,966.2</b>	<b>60,966.2</b>	<b>60,966.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	314	314	314	314	314	0	0.0%
Permanent Part Time	22	22	22	22	22	0	0.0%
Non Permanent	14	14	14	14	14	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Revenue**

**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	99,493.2	41,097.4	547.0	17,816.9	2,489.3	312.1	37,230.5	0.0	314	22	14
1002 Fed Rcpts		60,966.2										
1007 I/A Rcpts		797.3										
1061 CIP Rcpts		2,346.9										
1103 AHFC Rcpts		35,382.8										
<b>Subtotal</b>		<b>99,493.2</b>	<b>41,097.4</b>	<b>547.0</b>	<b>17,816.9</b>	<b>2,489.3</b>	<b>312.1</b>	<b>37,230.5</b>	<b>0.0</b>	<b>314</b>	<b>22</b>	<b>14</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	0.0	1,104.5	272.8	0.0	-1,377.3	0.0	0	0	0
Transfer authority from grants to services and commodities for projected utilities, insurance, maintenance, and materials expenses. This is due to increases in project-based assistance programs such as Housing and Urban Development (HUD) Low Rent Housing. In these rental programs, Alaska Housing Finance Corporation (AHFC) owns the rental units and leases them directly to tenants. AHFC is responsible for the upkeep and maintenance of the units.												
<b>Subtotal</b>		<b>99,493.2</b>	<b>41,097.4</b>	<b>547.0</b>	<b>18,921.4</b>	<b>2,762.1</b>	<b>312.1</b>	<b>35,853.2</b>	<b>0.0</b>	<b>314</b>	<b>22</b>	<b>14</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>MH Trust: Department of Corrections Discharge Incentive Grants</b>												
	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR		100.0										
This project is a strategy in the Trust's Disability Justice Focus area and the Disability Justice workgroup. The purpose of the project is to provide the immediate need for housing and support services necessary to facilitate the successful transition of clients from incarceration to community care. It is consistent with the workgroup's focus on community re-entry by targeting beneficiaries exiting Department of Corrections settings who are challenging to serve due to issues related to mental illness and other conditions. These clients will require extended supervision and support services to avoid repeat incarceration and becoming public safety concerns. By facilitating this successful transition, clients are more likely to gain the tools needed to become more self-sufficient and less likely to engage in criminal activity.												
<b>MH Trust: Rural Housing Coordinator - Northwest Arctic Borough</b>												
	IncT	135.0	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
1092 MHTAAR		135.0										
This project funds a Rural Housing Coordinator position to support state operating infrastructure in the Northwest Arctic Borough. The Rural Housing Coordinator position will engage community partners; document best practices and lessons of efforts to build local capacity and address homelessness; and strategize on addressing overcrowding, substandard housing, and increasing affordable housing. The coordinator works with the Alaska Housing Finance Corporation and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure effective use of available dollars.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Revenue**

**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>MH Trust: Rural Housing Coordinator - New Region</b>												
1092 MHTAAR	IncT	135.0	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
<b>Totals</b>		<b>99,863.2</b>	<b>41,097.4</b>	<b>547.0</b>	<b>18,921.4</b>	<b>2,762.1</b>	<b>312.1</b>	<b>36,223.2</b>	<b>0.0</b>	<b>314</b>	<b>22</b>	<b>14</b>

This project funds a Rural Housing Coordinator position to support state operating infrastructure in a region that does not yet have this position. The Rural Housing Coordinator position will engage community partners; document best practices and lessons of efforts to build local capacity and address homelessness; and strategize on addressing overcrowding, substandard housing, and increasing affordable housing. The coordinator works with the Alaska Housing Finance Corporation and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure effective use of available dollars.

**Line Item Detail (1676)**  
**Department of Revenue**  
**Travel**

**Component:** AHFC Operations (110)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		238.3	547.0	547.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>238.3</b>	<b>547.0</b>	<b>547.0</b>
2000	In-State Employee Travel	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	186.9	405.8	405.8
2002	Out of State Employee Travel	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	51.4	141.2	141.2

**Line Item Detail (1676)**  
**Department of Revenue**  
**Services**

**Component:** AHFC Operations (110)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		17,749.3	18,921.4	18,921.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>17,749.3</b>	<b>18,921.4</b>	<b>18,921.4</b>
3004	Telecommunications	Local, long distance, cellular, television, data/network telecommunications equipment charges	398.3	614.2	614.2
3006	Delivery Services	Freight, courier services, and postage	24.8	31.8	31.8
3007	Advertising and Promotions	Legal notices for regulations and public hearings	1,805.7	465.1	465.1
3008	Utilities	Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant	4,438.8	5,439.7	5,439.7
3009	Structure/Infrastructure/Land	Infrastructure maintenance and repairs, rentals, and leases	4,180.7	3,967.6	3,967.6
3010	Equipment/Machinery	Office furniture and equipment repairs, maintenance, rentals and leases	1,442.5	3,687.0	3,687.0
3011	Other Services	Professional management and consulting services; printing and copying services	5,028.3	3,185.1	3,185.1
3023	Inter-Agency Building Leases	Admin - Department-wide Cost of space in state-owned facilities and private leases	0.0	743.1	743.1



**Line Item Detail (1676)**  
**Department of Revenue**  
**Services**

**Component:** AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
<b>3000 Services Detail Totals</b>			<b>17,749.3</b>	<b>18,921.4</b>	<b>18,921.4</b>	
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	393.4	737.6	737.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	6.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	3.3	3.3	3.3
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	27.5	40.9	40.9

**Line Item Detail (1676)**  
**Department of Revenue**  
**Commodities**

**Component:** AHFC Operations (110)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		1,963.2	2,762.1	2,762.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>1,963.2</b>	<b>2,762.1</b>	<b>2,762.1</b>
4000	Business	Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	838.8	842.0	842.0
4005	Building Materials	Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide.	1,124.4	1,920.1	1,920.1

**Line Item Detail (1676)**  
**Department of Revenue**  
**Capital Outlay**

**Component:** AHFC Operations (110)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5000	Capital Outlay		682.6	312.1	312.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>682.6</b>	<b>312.1</b>	<b>312.1</b>
5004	Equipment	IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000	682.6	312.1	312.1

**Line Item Detail (1676)**  
**Department of Revenue**  
**Grants, Benefits**

**Component:** AHFC Operations (110)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
7000	Grants, Benefits		44,601.1	35,853.2	36,223.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>7000 Grants, Benefits Detail Totals</b>			<b>44,601.1</b>	<b>35,853.2</b>	<b>36,223.2</b>
7001	Grants		0.0	0.0	370.0
7003	Sub-Recipient Pass-Through Grants	Energy related grants whose activities include conservation, education and technical assistance and Low Income Housing Energy Assistance Program (LIHEAP).	44,601.1	35,853.2	35,853.2

**Revenue Detail (1681)**  
**Department of Revenue**

Component: AHFC Operations (110)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>67,055.2</b>	<b>60,966.2</b>	<b>60,966.2</b>
5002 Federal General Government - Miscellaneous Grants		Authority for Department of Housing and Urban Development funds	67,055.2	60,966.2	60,966.2
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>967.3</b>	<b>797.3</b>	<b>797.3</b>
5301 Inter-Agency Receipts	H&SS - Department-wide	Authority for Low Income Weatherization Assistance funds	967.3	797.3	797.3
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>1,081.4</b>	<b>2,346.9</b>	<b>2,346.9</b>
5351 Capital Improvement Project Inter-Agency		Authority for labor costs of anticipated capital funding	1,081.4	2,346.9	2,346.9
<b>5103 AHFC Rcpts (1103 AHFC Rcpts)</b>			<b>33,998.2</b>	<b>35,382.8</b>	<b>35,382.8</b>
5416 Alaska Housing Finance Corporation Receipts		Authority for corporate income	33,998.2	35,382.8	35,382.8
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>0.0</b>	<b>370.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous			0.0	0.0	370.0

**Inter-Agency Services (1682)**  
**Department of Revenue**

**Component:** AHFC Operations (110)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>430.2</b>	<b>1,530.9</b>	<b>1,530.9</b>
With Department of Administration				6.0	749.1	749.1
With Department of Law				393.4	737.6	737.6
With Department of Revenue				30.8	44.2	44.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Cost of space in state-owned facilities and private leases	0.0	743.1	743.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	393.4	737.6	737.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	6.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	3.3	3.3	3.3
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	27.5	40.9	40.9

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-021X	Housing Program Spclst II	FT	A	--	Fairbanks	-B	14B / C	12.0		49,369	0	0	45,998	95,367	0
04-024X	Manager, Financial Acct	FT	A	--	Anchorage	-A	22F / G	12.0		92,953	0	0	62,107	155,060	0
04-025X	Loan Underwriter II	FT	A	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-026X	Planning Assistant II	FT	A	--	Anchorage	-A	16B / C	12.0		54,595	0	0	47,929	102,524	0
04-027X	Planner I	FT	A	--	Anchorage	-A	20A	12.0		67,737	0	0	52,787	120,524	0
04-028X	Energy Information Sp I	FT	A	--	Anchorage	-A	17B	12.0		57,136	0	0	48,869	106,005	0
04-029X	Communication Specialist I	FT	A	--	Anchorage	-A	16B / C	12.0		54,923	0	0	48,051	102,974	0
04-030X	Planner I	FT	1	--	Anchorage	-A	20G / H	12.0		83,770	0	0	58,712	142,482	0
04-031X	Director, Finance	FT	A	--	Anchorage	99	0 /	12.0		195,750	0	0	96,854	292,604	0
04-032X	Web Programmer Analyst	FT	1	--	Anchorage	-A	18L / M	12.0		88,803	0	0	60,573	149,376	0
04-033X	Database Administrator IV	FT	A	--	Anchorage	-A	21R	12.0		120,115	0	0	72,146	192,261	0
04-034X	Admin Assistant I Trainee	FT	1	--	Anchorage	-A	7A / B	12.0		30,145	0	0	38,893	69,038	0
04-036X	Administrative Assistant I	PT	A	--	Anchorage	-A	8B	9.0		23,946	0	0	19,257	43,203	0
04-037X	Mortgage-Servicing Specialist	FT	A	--	Anchorage	-A	16D / E	12.0		58,751	0	0	49,465	108,216	0
04-038X	Financial Technician	FT	A	--	Anchorage	-A	16L / M	12.0		77,622	0	0	56,440	134,062	0
04-039X	Asset Servicing Specialist III	FT	1	--	Anchorage	-A	16G / H	12.0		65,165	0	0	51,836	117,001	0
04-040X	Housing Technician	FT	1	--	Anchorage	-A	13C / D	12.0		44,913	0	0	44,351	89,264	0
04-041X	Controllor	FT	1	--	Anchorage	99	0 /	12.0		143,667	0	0	80,797	224,464	0
04-042X	Compliance Specialist III	FT	1	--	Anchorage	-A	19A	12.0		63,430	0	0	51,195	114,625	0
04-043X	Loan Underwriter I	FT	1	--	Anchorage	-A	17F / G	12.0		68,052	0	0	52,903	120,955	0
04-044X	Mortgage Admin Technician II	FT	A	--	Anchorage	-A	14A	12.0		44,737	0	0	44,286	89,023	0
04-045X	Asset Servicing Specialist III	FT	A	--	Anchorage	-A	16T / U	12.0		101,357	0	0	65,213	166,570	0
04-047X	Housing Program Spclst I	FT	A	--	Fairbanks	-B	12B / C	12.0		42,911	0	0	43,611	86,522	0
04-048X	Financial Analyst I	FT	A	--	Anchorage	-A	18H / I	12.0		77,708	0	0	56,472	134,180	0
04-049X	Energy Grant Admin II	FT	A	--	Anchorage	-A	18A / B	12.0		61,318	0	0	50,414	111,732	0
04-050X	Housing Program Spclst I	FT	1	--	Juneau	-A	12E / F	12.0		45,944	0	0	44,732	90,676	0
04-051X	Accountant III	FT	1	--	Anchorage	-A	19C / D	12.0		70,129	0	0	53,671	123,800	0
04-052X	Accounting Technician II	FT	A	--	Anchorage	-A	14B / C	12.0		46,491	0	0	44,934	91,425	0
04-053X	Energy Specialist I	FT	1	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-054X	Technical Support Spec II	FT	1	--	Anchorage	-A	17I / J	12.0		74,287	0	0	55,208	129,495	0
04-055X	Coordinator, Servicing II	FT	A	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-056X	Admin Assistant III/Reception	PT	A	--	Anchorage	-A	12B / C	9.6		33,216	0	0	23,377	56,593	0
04-057X	Director, Admin Services	FT	A	--	Anchorage	99	0 /	12.0		167,249	0	0	88,068	255,317	0
04-058X	Manager, FIC	FT	A	--	Anchorage	-A	19H / I	12.0		83,338	0	0	58,553	141,891	0
04-059X	Laborer	FT	A	-2	Anchorage	-A	0A / B	12.0		40,578	0	0	42,749	83,327	0
04-060X	Admin Assistant	PT	1	--	Anchorage	-A	12A / B	9.6		32,455	0	0	23,096	55,551	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	III/Reception														
04-061X	Housing Program Splclst II	FT	1	--	Anchorage	-A	14H / I	12.0		59,309	0	0	49,672	108,981	0
04-062X	Maintenance Mechanic	FT	1	-3	Anchorage	-A	0A	12.0		50,410	0	0	46,383	96,793	0
04-063X	Coordinator, Prgm Develop II	FT	A	--	Anchorage	-A	20S	12.0		114,590	0	0	70,104	184,694	0
04-064X	Servicing Specialist III	FT	A	--	Anchorage	-A	16H / I	12.0		66,629	0	0	52,377	119,006	0
04-065X	Audit Specialist I	FT	A	--	Anchorage	-A	17D / E	12.0		63,184	0	0	51,104	114,288	0
04-066X	Maintenance Mechanic	FT	1	-3	Anchorage	-A	0C / D	12.0		56,265	0	0	48,547	104,812	0
04-067X	Director, Information Systems	FT	A	--	Anchorage	99	0 /	12.0		171,956	0	0	89,519	261,475	0
04-068X	Communications Manager	FT	A	--	Anchorage	-A	20C / D	12.0		73,555	0	0	54,937	128,492	0
04-069X	Maintenance Mechanic	FT	1	-3	Anchorage	-A	0E / F	12.0		60,010	0	0	49,931	109,941	0
04-070X	Housing Program Splclst II	FT	A	--	Anchorage	-A	14F / G	12.0		53,475	0	0	47,515	100,990	0
04-071X	Laborer	PT	1	-2	Anchorage	-A	0A	9.0		30,804	0	0	21,792	52,596	0
04-072X	System Administrator	FT	A	--	Anchorage	-A	22S	12.0		131,217	0	0	76,249	207,466	0
04-074X	Director, Gov Rel & Public Aff	FT	1	--	Anchorage	99	0 /	12.0		166,653	0	0	87,884	254,537	0
04-075X	Compliance Specialist II	FT	1	--	Anchorage	-A	18O / P	12.0		93,793	0	0	62,417	156,210	0
04-076X	Accountant II	FT	A	--	Anchorage	-A	18F / G	12.0		70,368	0	0	53,759	124,127	0
04-077X	Network Administrator II	FT	1	--	Anchorage	-A	19A	12.0		63,430	0	0	51,195	114,625	0
04-079X	Admin Services Technician	FT	1	--	Anchorage	-A	14D / E	12.0		51,013	0	0	46,605	97,618	0
04-080X	Manager, Financial Acct	FT	A	--	Anchorage	-A	22C / D	12.0		85,591	0	0	59,386	144,977	0
04-081X	Grant Administrator II	FT	A	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-082X	Coordinator, Planner	FT	1	--	Anchorage	-A	21A	12.0		72,468	0	0	54,535	127,003	0
04-083X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0J / K	12.0		70,337	0	0	53,748	124,085	0
04-085X	Housing Program Splclst II	FT	A	--	Juneau	-A	14C / D	12.0		49,504	0	0	46,048	95,552	0
04-086X	Laborer	PT	A	-2	Sitka	-A	0A	9.0		29,322	0	0	21,244	50,566	0
04-087X	Laborer	PT	A	-2	Wasilla	-A	0A	8.0		26,064	0	0	18,884	44,948	0
04-088X	Laborer	PT	A	-2	Wrangell	-A	0A	9.0		30,804	0	0	21,792	52,596	0
04-089X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-090X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-091X	Summer Hire	NP	N	--	Bethel	99	0	3.0		6,769	0	0	7,950	14,719	0
04-092X	Outreach Specialist II	FT	1	--	Anchorage	-A	20A	12.0		67,737	0	0	52,787	120,524	0
04-093X	Summer Hire	NP	N	--	Fairbanks	99	0	3.0		6,488	0	0	7,908	14,396	0
04-095X	Summer Hire	NP	N	--	Juneau	99	0	3.0		6,239	0	0	7,871	14,110	0
04-096X	Coordinator, Servicing	FT	1	--	Anchorage	-A	17H / I	12.0		71,754	0	0	54,271	126,025	0
04-098X	Risk Management Spec II	FT	1	--	Anchorage	-A	17D / E	12.0		61,987	0	0	50,661	112,648	0
04-102X	Coordinator, Servicing II	FT	1	--	Anchorage	-A	18L / K	12.0		84,537	0	0	58,996	143,533	0
04-107X	Director, Human Resources	FT	A	--	Anchorage	99	0 /	12.0		152,127	0	0	83,405	235,532	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-108X	Human Resources Manager II	FT	A	--	Anchorage	-A	22N / O	12.0		120,580	0	0	72,317	192,897	0
04-109X	Executive Assistant	FT	A	--	Anchorage	-A	17U / V	12.0		100,139	0	0	64,762	164,901	0
04-110X	Officer, Servicing	FT	A	--	Anchorage	-A	23G / H	12.0		104,477	0	0	66,366	170,843	0
04-111X	Officer, Admin Svcs	FT	A	--	Anchorage	-A	22L / M	12.0		116,006	0	0	70,627	186,633	0
04-112X	Records Center Technician	FT	A	--	Anchorage	-A	14U / V	12.0		80,738	0	0	57,592	138,330	0
04-113X	Budget Assistant II	FT	1	--	Anchorage	-A	14B / C	12.0		47,008	0	0	45,125	92,133	0
04-114X	Admin Assistant II/Courier	FT	1	--	Anchorage	-A	10J / K	12.0		48,455	0	0	45,660	94,115	0
04-115X	Officer, Servicing	FT	A	--	Anchorage	-A	23G / H	12.0		104,477	0	0	66,366	170,843	0
04-118X	Multi-family Underwriter II	FT	A	--	Anchorage	-A	18V / V	12.0		106,673	0	0	67,177	173,850	0
04-119X	Accountant III	FT	A	--	Anchorage	-A	19G / H	12.0		80,238	0	0	57,407	137,645	0
04-120X	Accounting Technician III	FT	A	--	Anchorage	-A	16C / D	12.0		56,185	0	0	48,517	104,702	0
04-122X	Officer, Gov Rel & Public Aff	FT	A	--	Anchorage	99	0	12.0		77,592	0	0	56,429	134,021	0
04-123X	Administrative Assistant IV	FT	1	--	Anchorage	-A	14U	12.0		79,155	0	0	57,007	136,162	0
04-128X	Admin Assistant II/Courier	FT	1	--	Anchorage	-A	10A / B	12.0		35,988	0	0	41,052	77,040	0
04-130X	Housing Program Splst II	FT	A	--	Fairbanks	-B	14B	12.0		48,096	0	0	45,527	93,623	0
04-133X	Housing Technician	FT	A	--	Anchorage	-A	13M / N	12.0		63,984	0	0	51,400	115,384	0
04-136X	Servicing Analyst	FT	A	--	Anchorage	-A	18E / F	12.0		68,912	0	0	53,221	122,133	0
04-137X	Administrative Assistant III	FT	A	--	Anchorage	-A	12B	12.0		40,568	0	0	42,745	83,313	0
04-140X	Director, Planning/Prog Dev	FT	A	--	Anchorage	99	0 /	12.0		135,286	0	0	77,753	213,039	0
04-143X	Technical Support Spec II	FT	1	--	Anchorage	-A	17M / N	12.0		84,830	0	0	59,104	143,934	0
04-144X	Manager, Financial Acct	FT	A	--	Anchorage	-A	22C / D	12.0		85,740	0	0	59,441	145,181	0
04-145X	Senior Finance Officer	FT	A	--	Anchorage	-A	24P	12.0		141,638	0	0	80,100	221,738	0
04-146X	Payroll Technician	FT	1	--	Anchorage	-A	16M / N	12.0		78,962	0	0	56,935	135,897	0
04-147X	Network Administrator IV	FT	A	--	Anchorage	-A	21J / K	12.0		101,875	0	0	65,404	167,279	0
04-148X	Senior System Analyst	FT	A	--	Anchorage	-A	22U / V	12.0		139,248	0	0	79,217	218,465	0
04-149X	Network Admin I	FT	1	--	Anchorage	-A	18G / H	12.0		74,659	0	0	55,345	130,004	0
04-151X	Network Administrator IV	FT	1	--	Anchorage	-A	21D	12.0		80,313	0	0	57,435	137,748	0
04-152X	Network Administrator IV	FT	1	--	Anchorage	-A	21J / K	12.0		102,556	0	0	65,656	168,212	0
04-153X	Computer Operations Supervisor	FT	A	--	Anchorage	-A	18B / C	12.0		62,462	0	0	50,837	113,299	0
04-154X	Dep Executive Director	FT	A	--	Anchorage	99	0 /	12.0		203,944	0	0	99,381	303,325	0
04-155X	Senior System Administrator	FT	A	--	Anchorage	-A	23E / F	12.0		97,571	0	0	63,813	161,384	0
04-156X	Director, Internal Audit	FT	A	--	Anchorage	99	0 /	12.0		183,543	0	0	93,091	276,634	0
04-166X	Executive Director/CEO	FT	A	--	Anchorage	99	0 /	12.0		286,067	0	0	124,699	410,766	0
04-167X	Manager, Public Relations	FT	1	--	Anchorage	-A	20P / S	12.0		114,590	0	0	70,104	184,694	0
04-168X	Communication Splst II	FT	A	--	Anchorage	-A	17A	12.0		55,023	0	0	48,088	103,111	0
04-169X	Director, Mortgage Operations	FT	1	--	Anchorage	99	0 /	12.0		198,845	0	0	97,809	296,654	0

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**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-175X	Multi-family Underwriter I	FT	1	--	Anchorage	-A	17A	12.0		55,023	0	0	48,088	103,111	0
04-176X	Coordinator, Supply-Logistics	FT	A	--	Anchorage	-A	18J / K	12.0		84,410	0	0	58,949	143,359	0
04-178X	Audit Specialist III	FT	1	--	Anchorage	-A	20I / J	12.0		91,171	0	0	61,448	152,619	0
04-179X	Manager, Servicing	FT	A	--	Anchorage	-A	20J / K	12.0		93,230	0	0	62,209	155,439	0
04-180X	Network Administrator IV	FT	A	--	Anchorage	-A	21F / G	12.0		88,087	0	0	60,308	148,395	0
04-183X	Risk Management Spec II	FT	A	--	Anchorage	-A	17P / Q	12.0		89,477	0	0	60,822	150,299	0
04-184X	Director, Rural Housing	FT	A	--	Anchorage	99	0 /	12.0		190,808	0	0	95,331	286,139	0
04-186X	Outreach Specialist II	FT	A	--	Anchorage	-A	20N / O	12.0		104,872	0	0	66,512	171,384	0
04-187X	Energy Account Specialist I	FT	A	--	Anchorage	-A	17A	12.0		55,023	0	0	48,088	103,111	0
04-188X	Lending Officer II	FT	A	--	Anchorage	-A	23U	12.0		146,341	0	0	81,622	227,963	0
04-189X	Director, Facilities	FT	A	--	Anchorage	-A	0F	12.0		127,690	0	0	74,945	202,635	0
04-190X	Risk Management Spec II	FT	1	--	Anchorage	-A	17G / H	12.0		68,745	0	0	53,159	121,904	0
04-194X	Officer, IS Development	FT	A	--	Anchorage	-A	24J / K	12.0		126,423	0	0	74,477	200,900	0
04-195X	Rural Development Spec	FT	1	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-197X	Loan Underwriter II	FT	1	--	Anchorage	-A	18E / F	12.0		70,216	0	0	53,703	123,919	0
04-198X	Multi-family Underwriter II	FT	1	--	Anchorage	-A	18I / J	12.0		79,522	0	0	57,142	136,664	0
04-199X	Research-Rural Dev Manager II	FT	A	--	Anchorage	-A	21J / K	12.0		101,162	0	0	65,141	166,303	0
04-202X	Loan Underwriter II	FT	1	--	Anchorage	-A	18M / N	12.0		89,738	0	0	60,918	150,656	0
04-206X	Officer, Housing Relations	FT	A	--	Anchorage	-A	22Q	12.0		126,121	0	0	74,365	200,486	0
04-207X	Manager, Supplemental Hsg	FT	A	--	Anchorage	-A	19A	12.0		63,430	0	0	51,195	114,625	0
04-208X	Outreach Specialist II	FT	A	--	Anchorage	-A	20H / I	12.0		86,821	0	0	59,840	146,661	0
04-209X	Grant Administrator II	FT	A	--	Anchorage	-A	18V / V	12.0		110,563	0	0	68,615	179,178	0
04-210X	Officer, Planning Development	FT	A	--	Anchorage	-A	23S	12.0		140,658	0	0	79,738	220,396	0
04-211X	Manager, Energy Contract/Grant	FT	A	--	Anchorage	-A	20K / L	12.0		98,600	0	0	64,194	162,794	0
04-212X	Grant Administrator II	FT	A	--	Anchorage	-A	18T	12.0		102,361	0	0	65,584	167,945	0
04-213X	Support Services Technician	FT	1	--	Anchorage	-A	14D / E	12.0		50,853	0	0	46,546	97,399	0
04-214X	PH Housing Management Speciali	FT	A	--	Anchorage	-A	19S	12.0		107,301	0	0	67,410	174,711	0
04-216X	Energy Grant Admin II	FT	A	--	Anchorage	-A	18A / B	12.0		59,395	0	0	49,703	109,098	0
04-218X	Coordinator, Grant	FT	A	--	Anchorage	-A	21A / B	12.0		75,184	0	0	55,539	130,723	0
04-219X	Personnel Specialist	FT	A	--	Anchorage	-A	19F / G	12.0		77,091	0	0	56,244	133,335	0
04-220X	Manager, Budget	FT	A	--	Anchorage	-A	22L / M	12.0		115,578	0	0	70,469	186,047	0
04-221X	Manager, Energy Contract/Grant	FT	A	--	Anchorage	-A	20U	12.0		119,220	0	0	71,815	191,035	0

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-222X	Manager, Energy Program Info	FT	1	--	Anchorage	-A	19A / B	12.0		65,611	0	0	52,001	117,612	0
04-223X	Accountant II	FT	1	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-302X	Accountant II	FT	A	--	Anchorage	-A	18C / D	12.0		65,157	0	0	51,833	116,990	0
04-303X	Accounting Assistant II	FT	A	--	Anchorage	-A	12B / C	12.0		41,607	0	0	43,129	84,736	0
04-304X	Coordinator, Prgm Develop I	FT	A	--	Anchorage	-A	18F / G	12.0		72,497	0	0	54,546	127,043	0
04-305X	Budget Assistant II	FT	A	--	Anchorage	-A	14C	12.0		47,878	0	0	45,447	93,325	0
04-306X	Accounts Payable Supervisor	FT	1	--	Anchorage	-A	18I / J	12.0		79,987	0	0	57,314	137,301	0
04-307X	Manager, Payroll	FT	1	--	Anchorage	-A	20K / L	12.0		97,782	0	0	63,891	161,673	0
04-308X	Payroll Technician	FT	A	--	Anchorage	-A	16G / H	12.0		65,086	0	0	51,807	116,893	0
04-309X	Accounting Technician II	FT	A	--	Anchorage	-A	14B / C	12.0		47,470	0	0	45,296	92,766	0
04-310X	Accounting Technician II	FT	1	--	Anchorage	-A	14B / C	12.0		47,687	0	0	45,376	93,063	0
04-311X	Accounting Technician II	FT	A	--	Anchorage	-A	14N / O	12.0		69,471	0	0	53,428	122,899	0
04-312X	Asset Servicing Specialist III	FT	1	--	Anchorage	-A	16E / F	12.0		60,112	0	0	49,968	110,080	0
04-313X	Webmaster, Communications	FT	A	--	Anchorage	-A	16Q	12.0		84,100	0	0	58,834	142,934	0
04-314X	Human Resources Specialist	FT	A	--	Anchorage	-A	18G / H	12.0		74,275	0	0	55,203	129,478	0
04-315X	Budget Specialist II	FT	A	--	Anchorage	-A	18T	12.0		102,361	0	0	65,584	167,945	0
04-316X	Senior HR Specialist	FT	A	--	Anchorage	-A	20P	12.0		107,981	0	0	67,661	175,642	0
04-317X	Officer, Sourcing/Cntrt Compl	FT	A	--	Anchorage	-A	22A / B	12.0		80,313	0	0	57,435	137,748	0
04-318X	Housing Program Spclst II	FT	1	--	Anchorage	-A	14L / M	12.0		67,363	0	0	52,648	120,011	0
04-319X	Network Administrator IV	FT	A	--	Anchorage	-A	21A / B	12.0		75,184	0	0	55,539	130,723	0
04-320X	Purchasing Specialist III	FT	A	--	Anchorage	-A	16G / H	12.0		63,800	0	0	51,332	115,132	0
04-321X	Sourcing-Contr Compliance Tech	FT	1	--	Anchorage	-A	14K / L	12.0		64,477	0	0	51,582	116,059	0
04-323X	Manager, Admin Services	FT	A	--	Anchorage	-A	20H / I	12.0		88,574	0	0	60,488	149,062	0
04-324X	Manager, Supply & Logistics	FT	A	--	Anchorage	-A	20A / B	12.0		70,302	0	0	53,735	124,037	0
04-325X	Admin Asst III/Supply & Record	FT	A	--	Anchorage	-A	12B	12.0		40,568	0	0	42,745	83,313	0
04-326X	Senior System Analyst	FT	1	--	Anchorage	-A	22A	12.0		77,474	0	0	56,385	133,859	0
04-328X	Technical Support Spec I	FT	A	--	Anchorage	-A	16B	12.0		53,309	0	0	47,454	100,763	0
04-329X	Technical Support Spec I	FT	A	--	Anchorage	-A	16I / J	12.0		69,567	0	0	53,463	123,030	0
04-330X	Planner I	FT	1	--	Anchorage	-A	20H / I	12.0		89,302	0	0	60,757	150,059	0
04-332X	Planner I	FT	1	--	Anchorage	-A	20E / F	12.0		80,053	0	0	57,339	137,392	0
04-333X	Management Technician	FT	A	--	Anchorage	-A	14A	12.0		44,737	0	0	44,286	89,023	0
04-350X	Director, Public Housing	FT	A	--	Anchorage	99	0 /	12.0		196,555	0	0	97,103	293,658	0

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**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-351X	Director, Housing Operations	FT	A	--	Anchorage	99	0 /	12.0		142,232	0	0	80,320	222,552	0
04-352X	Office Facility Technician	FT	1	--	Anchorage	-A	14N / O	12.0		70,170	0	0	53,686	123,856	0
04-353X	Coordinator, Facilities Mgmt	FT	A	--	Anchorage	-A	20H / I	12.0		89,221	0	0	60,727	149,948	0
04-354X	Director, Budget	FT	A	--	Anchorage	99	0 /	12.0		140,170	0	0	79,558	219,728	0
04-356X	Coordinator, Facilities Mgmt	FT	A	--	Anchorage	-A	20I / J	12.0		89,850	0	0	60,960	150,810	0
04-357X	Compliance Specialist II	FT	1	--	Anchorage	-A	18B / C	12.0		62,498	0	0	50,850	113,348	0
04-358X	Coordinator, Admin Support	FT	A	--	Anchorage	-A	17O / P	12.0		86,584	0	0	59,753	146,337	0
04-359X	Administrative Assistant III	FT	A	--	Anchorage	-A	12C / D	12.0		43,259	0	0	43,740	86,999	0
04-361X	Manager, Prog & Policy Dev	FT	1	--	Anchorage	-A	21A / B	12.0		75,184	0	0	55,539	130,723	0
04-362X	Policy and Program Manager II	FT	A	--	Anchorage	-A	22U / V	12.0		139,248	0	0	79,217	218,465	0
04-363X	Housing Managemnt Spec I	FT	A	--	Anchorage	-A	16A	12.0		51,361	0	0	46,734	98,095	0
04-364X	Housing Program Spclst II	FT	A	--	Juneau	-A	14E / F	12.0		52,514	0	0	47,160	99,674	0
04-365X	Public Hsg Project Specialist	FT	A	--	Anchorage	-A	20T	12.0		116,882	0	0	70,951	187,833	0
04-366X	Admin Assistant II/Reception	FT	A	--	Anchorage	-A	10O / P	12.0		53,939	0	0	47,687	101,626	0
04-367X	Housing Program Spclst II	FT	1	--	Anchorage	-A	14E / F	12.0		51,572	0	0	46,812	98,384	0
04-369X	Housing Technician	FT	1	--	Anchorage	-A	13D / E	12.0		47,280	0	0	45,226	92,506	0
04-370X	Housing Technician	FT	1	--	Anchorage	-A	13C / D	12.0		44,763	0	0	44,295	89,058	0
04-371X	Housing Technician	FT	A	--	Anchorage	-A	13D / E	12.0		47,633	0	0	45,356	92,989	0
04-372X	Housing Technician	FT	A	--	Anchorage	-A	13F / G	12.0		50,700	0	0	46,490	97,190	0
04-373X	Housing Technician	FT	A	--	Anchorage	-A	13F / G	12.0		50,481	0	0	46,409	96,890	0
04-374X	Housing Program Spclst II	FT	A	--	Anchorage	-A	14J / K	12.0		62,356	0	0	50,798	113,154	0
04-375X	Asset Technician	FT	1	--	Anchorage	-A	14A	12.0		44,737	0	0	44,286	89,023	0
04-376X	HPS V, FSS Lead Supervisor	FT	1	--	Anchorage	-A	17A / B	12.0		57,136	0	0	48,869	106,005	0
04-377X	Housing Program Spclst II	FT	1	--	Anchorage	-A	14G / H	12.0		57,379	0	0	48,958	106,337	0
04-378X	Asset Supervisor II	FT	1	--	Anchorage	-A	17D / E	12.0		63,413	0	0	51,189	114,602	0
04-379X	Housing Program Spclst II	FT	1	--	Anchorage	-A	14E / F	12.0		52,887	0	0	47,298	100,185	0
04-380X	Energy Specialist I	FT	1	--	Anchorage	-A	18H / I	12.0		78,377	0	0	56,719	135,096	0
04-381X	Housing Technician	FT	1	--	Anchorage	-A	13F / G	12.0		49,776	0	0	46,148	95,924	0
04-382X	Housing Program Spclst II	FT	A	--	Anchorage	-A	14K / L	12.0		66,187	0	0	52,214	118,401	0
04-383X	Housing Program Spclst II	FT	A	--	Anchorage	-A	14A	12.0		44,737	0	0	44,286	89,023	0
04-384X	Asset Supervisor II	FT	1	--	Anchorage	-A	17D / E	12.0		62,638	0	0	50,902	113,540	0
04-385X	Asset Technician	FT	A	--	Anchorage	-A	14C / D	12.0		48,400	0	0	45,640	94,040	0
04-386X	Housing Program Spclst I	FT	A	--	Anchorage	-A	12C / D	12.0		43,094	0	0	43,679	86,773	0
04-387X	Housing Program Spclst II	FT	A	--	Anchorage	-A	14V / V	12.0		82,834	0	0	58,367	141,201	0

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**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-388X	FIC Program Supervisor	FT	A	--	Anchorage	-A	17A	12.0		55,023	0	0	48,088	103,111	0
04-389X	Asset Supervisor II	FT	A	--	Wasilla	-A	17O / P	12.0		86,814	0	0	59,838	146,652	0
04-390X	Asset Technician	FT	1	--	Wasilla	-A	14L / M	12.0		66,530	0	0	52,341	118,871	0
04-391X	Housing Program Spclst I	FT	A	--	Wasilla	-A	12D / E	12.0		44,505	0	0	44,200	88,705	0
04-392X	Asset Supervisor I	PT	A	--	Valdez	-E	16N / O	9.0		66,680	0	0	24,645	91,325	0
04-393X	Asset Supervisor I	PT	A	--	Cordova	-E	16N / O	9.0		66,667	0	0	35,047	101,714	0
04-394X	Asset Supervisor II	FT	A	--	Bethel	-K	17C / D	12.0		83,196	0	0	58,500	141,696	0
04-395X	FIC Housing Program Supervisor	FT	A	--	Fairbanks	-B	16G / H	12.0		68,388	0	0	53,027	121,415	0
04-396X	Housing Program Spclst I	FT	1	--	Bethel	-K	12A	12.0		54,375	0	0	47,848	102,223	0
04-397X	Housing Program Spclst II	FT	1	--	Fairbanks	-B	14B / C	12.0		49,369	0	0	45,998	95,367	0
04-398X	Public Hsg Regional Manager II	FT	A	--	Anchorage	-A	22N / O	12.0		119,071	0	0	71,760	190,831	0
04-399X	Asset Technician	FT	A	--	Fairbanks	-B	14S	12.0		79,125	0	0	56,996	136,121	0
04-400X	Housing Program Spclst I	FT	1	--	Fairbanks	-B	12D / E	12.0		45,776	0	0	44,670	90,446	0
04-401X	Asset Technician	FT	1	--	Fairbanks	-B	14C / D	12.0		50,699	0	0	46,489	97,188	0
04-402X	Housing Managemnt Spec I	FT	A	--	Anchorage	-A	16T	12.0		89,248	0	0	60,737	149,985	0
04-403X	Housing Managemnt Spec I	FT	1	--	Anchorage	-A	16B / C	12.0		54,595	0	0	47,929	102,524	0
04-404X	Management Specialist I	FT	A	--	Anchorage	-A	16K / L	12.0		75,417	0	0	55,625	131,042	0
04-405X	Asset Supervisor I	FT	A	--	Sitka	-A	16E / F	12.0		60,269	0	0	50,027	110,296	0
04-406X	Asset Supervisor I	FT	A	--	Wrangell	-A	16P	12.0		82,451	0	0	58,225	140,676	0
04-407X	Asset Supervisor I	FT	1	--	Seward	-A	16C / D	12.0		56,872	0	0	48,771	105,643	0
04-408X	Asset Supervisor I	PT	1	--	Nome	-J	16D / E	9.0		58,539	0	0	21,636	80,175	0
04-409X	Asset Supervisor II	FT	A	--	Ketchikan	-A	17P	12.0		88,256	0	0	60,370	148,626	0
04-410X	Asset Supervisor II	FT	1	--	Juneau	-A	17C / D	12.0		61,318	0	0	50,414	111,732	0
04-411X	Asset Technician	FT	A	--	Ketchikan	-A	14C / D	12.0		48,313	0	0	45,608	93,921	0
04-412X	Manager, Facilities Mgmt	FT	A	--	Anchorage	-A	23A	12.0		82,850	0	0	58,372	141,222	0
04-413X	Housing Program Spclst II	FT	1	--	Juneau	-A	14E / F	12.0		52,416	0	0	47,124	99,540	0
04-414X	Regional Manager I	FT	1	--	Juneau	-A	20F / G	12.0		83,104	0	0	58,466	141,570	0
04-415X	Asset Technician	FT	A	--	Juneau	-A	14N / O	12.0		70,277	0	0	53,725	124,002	0
04-416X	Housing Program Spclst III	FT	A	--	Homer	-A	15S	12.0		81,574	0	0	57,901	139,475	0
04-417X	Housing Program Spclst IV	FT	A	--	Soldotna	-A	16H / I	12.0		68,389	0	0	53,028	121,417	0
04-418X	Housing Program Spclst II	FT	A	--	Soldotna	-A	14C / D	12.0		49,344	0	0	45,989	95,333	0
04-419X	Coordinator, Facilities Mgmt	FT	A	--	Anchorage	-A	20H / I	12.0		88,547	0	0	60,478	149,025	0
04-420X	Manager, PH Support Svcs	FT	A	--	Anchorage	-A	21C / D	12.0		78,657	0	0	56,823	135,480	0
04-421X	Housing Managemnt Spec I	FT	A	--	Anchorage	-A	16V / V	12.0		95,263	0	0	62,960	158,223	0
04-422X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0V / V	12.0		96,019	0	0	63,240	159,259	0
04-423X	Coordinator, Facilities Mgmt	FT	A	--	Anchorage	-A	20F / G	12.0		82,605	0	0	58,282	140,887	0
04-424X	Asset Supervisor II	FT	A	--	Anchorage	-A	17B / C	12.0		59,220	0	0	49,639	108,859	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-426X	Budget Specialist I	FT	A	--	Anchorage	-A	17L	12.0		81,835	0	0	57,997	139,832	0
04-427X	Housing Program Spclst I	FT	1	--	Anchorage	-A	12C / D	12.0		42,096	0	0	43,310	85,406	0
04-428X	Energy Specialist I	FT	1	--	Anchorage	-A	18F / G	12.0		72,851	0	0	54,677	127,528	0
04-430X	Energy Specialist I	FT	A	--	Anchorage	-A	18A / B	12.0		61,318	0	0	50,414	111,732	0
04-431X	Energy Account Specialist I	FT	1	--	Anchorage	-A	17A	12.0		55,023	0	0	48,088	103,111	0
04-432X	Program Coordinator	FT	A	--	Anchorage	-A	19I / J	12.0		86,685	0	0	59,790	146,475	0
04-433X	FIC Housing Program Supervisor	FT	1	--	Anchorage	-A	16A	12.0		51,361	0	0	46,734	98,095	0
04-435X	Maintenance Mechanic	FT	1	-3	Juneau	-A	0B / C	12.0		53,374	0	0	47,478	100,852	0
04-436X	Lead Mechanic	FT	A	-4	Juneau	-A	0Q	12.0		94,331	0	0	62,616	156,947	0
04-437X	Maintenance Mechanic	FT	A	-3	Juneau	-A	0B / C	12.0		53,794	0	0	47,633	101,427	0
04-438X	Maintenance Mechanic	FT	A	-3	Juneau	-A	0R	12.0		86,345	0	0	59,664	146,009	0
04-439X	Laborer	FT	1	-2	Juneau	-A	0H / I	12.0		54,479	0	0	47,887	102,366	0
04-440X	Maintenance Mechanic	FT	A	-3	Ketchikan	-C	0V / V	12.0		100,059	0	0	64,733	164,792	0
04-441X	Laborer	FT	1	-2	Ketchikan	-A	0I / J	12.0		56,466	0	0	48,621	105,087	0
04-442X	Laborer	PT	1	-2	Bethel	-K	0B	9.0		44,077	0	0	26,698	70,775	0
04-443X	Housing Program Spclst III	FT	A	--	Petersburg	-A	15A / B	12.0		49,620	0	0	46,091	95,711	0
04-444X	Maintenance Mechanic	FT	A	-3	Seward	-C	0C / D	12.0		56,387	0	0	48,592	104,979	0
04-445X	Maintenance Mechanic	FT	A	-3	Sitka	-C	0A / A	12.0		52,281	0	0	47,074	99,355	0
04-446X	Laborer	PT	1	-2	Sitka	-A	0A	9.0		29,322	0	0	21,244	50,566	0
04-447X	Maintenance Mechanic	FT	A	-3	Wrangell	-C	0M / N	12.0		81,541	0	0	57,889	139,430	0
04-448X	Laborer	PT	1	-2	Wrangell	-A	0C / D	6.0		22,512	0	0	15,258	37,770	0
04-449X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0A / B	12.0		52,281	0	0	47,074	99,355	0
04-450X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0G / H	12.0		64,291	0	0	51,513	115,804	0
04-451X	Lead Mechanic	FT	A	-4	Anchorage	-A	0N / O	12.0		89,548	0	0	60,848	150,396	0
04-452X	Lead Mechanic	FT	A	-4	Anchorage	-A	0V / V	12.0		106,437	0	0	67,090	173,527	0
04-453X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0A	12.0		50,410	0	0	46,383	96,793	0
04-454X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0D / E	12.0		58,368	0	0	49,324	107,692	0
04-455X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0D / E	12.0		56,530	0	0	48,645	105,175	0
04-456X	Laborer	PT	A	-2	Anchorage	-A	0B	6.0		21,316	0	0	14,816	36,132	0
04-457X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0C / D	12.0		54,433	0	0	47,870	102,303	0
04-458X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0V / V	12.0		95,971	0	0	63,222	159,193	0
04-459X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0D / E	12.0		58,154	0	0	49,245	107,399	0
04-460X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0A / B	12.0		52,281	0	0	47,074	99,355	0
04-461X	Maintenance Mechanic	FT	1	-3	Anchorage	-A	0P	12.0		82,997	0	0	58,427	141,424	0
04-462X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0B / C	12.0		53,794	0	0	47,633	101,427	0
04-463X	Laborer	PT	1	-2	Anchorage	-A	0B	6.0		21,316	0	0	14,816	36,132	0
04-464X	Accounting Assistant II	FT	A	--	Anchorage	-A	12B / C	12.0		41,607	0	0	43,129	84,736	0
04-465X	Laborer	FT	A	-2	Anchorage	-A	0B / C	12.0		43,698	0	0	43,902	87,600	0

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**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-466X	Laborer	FT	A	-2	Anchorage	-A	0B	12.0		42,632	0	0	43,508	86,140	0
04-467X	Custodian	FT	1	-1	Anchorage	-A	0D / E	12.0		37,029	0	0	41,437	78,466	0
04-469X	Custodian	FT	A	-1	Anchorage	-A	0I / J	12.0		44,926	0	0	44,356	89,282	0
04-470X	Custodian	FT	1	-1	Anchorage	-A	0O / P	12.0		52,345	0	0	47,098	99,443	0
04-471X	Laborer	FT	A	-2	Anchorage	-A	0A / A	12.0		41,072	0	0	42,931	84,003	0
04-472X	Custodian	FT	A	-1	Anchorage	-A	0D / E	12.0		36,898	0	0	41,389	78,287	0
04-473X	Custodian	FT	A	-1	Anchorage	-A	0E / F	12.0		37,505	0	0	41,613	79,118	0
04-474X	Laborer	FT	1	-2	Juneau	-A	0A	12.0		41,072	0	0	42,931	84,003	0
04-475X	Asset Technician	FT	1	--	Anchorage	-A	14B / C	12.0		47,470	0	0	45,296	92,766	0
04-476X	Lead Mechanic	FT	A	-4	Bethel	-K	0Q	12.0		130,204	0	0	75,874	206,078	0
04-477X	Maintenance Mechanic	FT	A	-3	Bethel	-K	0G / H	12.0		88,300	0	0	60,387	148,687	0
04-478X	Laborer	FT	1	-2	Bethel	-K	0D / E	12.0		64,877	0	0	51,730	116,607	0
04-479X	Maintenance Mechanic	FT	A	-3	Cordova	-E	0V / U	12.0		107,224	0	0	67,381	174,605	0
04-480X	Maintenance Mechanic	FT	A	-3	Kodiak	-D	0C / D	12.0		61,013	0	0	50,301	111,314	0
04-481X	Lead Mechanic	FT	A	-4	Fairbanks	-B	0D / E	12.0		67,092	0	0	52,548	119,640	0
04-482X	Maintenance Mechanic	FT	1	-3	Fairbanks	-B	0F / G	12.0		65,424	0	0	51,932	117,356	0
04-483X	Maintenance Mechanic	FT	A	-3	Fairbanks	-B	0Q	12.0		88,050	0	0	60,294	148,344	0
04-484X	Maintenance Mechanic	FT	A	-3	Fairbanks	-B	0C / D	12.0		56,797	0	0	48,743	105,540	0
04-485X	Custodian	FT	A	-1	Fairbanks	-B	0A / A	12.0		33,606	0	0	40,172	73,778	0
04-486X	Laborer	FT	1	-2	Fairbanks	-B	0B / C	12.0		45,884	0	0	44,710	90,594	0
04-487X	Maintenance Mechanic	FT	A	-3	Nome	-J	0B / C	12.0		72,048	0	0	54,380	126,428	0
04-488X	Maintenance Mechanic	PT	A	-3	Valdez	-E	0B / C	9.0		44,542	0	0	26,869	71,411	0
04-489X	Maintenance Mechanic	FT	A	-3	Wasilla	-A	0V / V	12.0		96,525	0	0	63,427	159,952	0
04-490X	Lead Mechanic	FT	A	-4	Anchorage	-A	0B / C	12.0		59,918	0	0	49,897	109,815	0
04-491X	Budget Specialist II	FT	A	--	Anchorage	-A	18Q	12.0		96,457	0	0	63,402	159,859	0
04-492X	Planning Assistant II	FT	A	--	Anchorage	-A	16N / O	12.0		79,376	0	0	57,088	136,464	0
04-493X	Construction Inspector	PT	1	--	Anchorage	-A	18A	9.0		44,415	0	0	26,822	71,237	0
04-494X	Construction Inspector	PT	A	--	Anchorage	-A	18A	9.0		44,415	0	0	26,822	71,237	0
04-495X	HPSIII - FSS Case Manager	FT	A	--	Anchorage	-A	15B / C	12.0		50,926	0	0	46,573	97,499	0
04-496X	FIC Program Supervisor	FT	1	--	Anchorage	-A	17D / E	12.0		62,990	0	0	51,032	114,022	0
04-497X	Housing Program Spclst II	FT	A	--	Wasilla	-A	14T	12.0		77,603	0	0	56,433	134,036	0
04-507X	Laborer	PT	1	-2	Anchorage	-A	0B	9.0		31,974	0	0	22,224	54,198	0
04-508X	Laborer	PT	A	-2	Anchorage	-A	0B	9.0		31,974	0	0	22,224	54,198	0
04-510X	Asset Supervisor II	FT	A	--	Fairbanks	-B	17H / I	12.0		75,551	0	0	55,675	131,226	0
04-511X	Laborer	FT	1	-2	Fairbanks	-B	0C / D	12.0		46,859	0	0	45,070	91,929	0
04-521X	Energy Specialist I	FT	1	--	Anchorage	-A	18D / E	12.0		67,737	0	0	52,787	120,524	0
04-522X	Grant Administrator II	FT	1	--	Anchorage	-A	18A / B	12.0		60,427	0	0	50,085	110,512	0
04-523X	Public Hsg Regional Manager I	FT	A	--	Anchorage	-A	20L / M	12.0		101,777	0	0	65,368	167,145	0

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**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-524X	Front Desk Coordinator	FT	1	--	Anchorage	-A	15H / I	12.0		62,383	0	0	50,808	113,191	0
04-525X	Housing Program Spclst I	PT	A	--	Juneau	-A	12H	9.0		37,318	0	0	24,199	61,517	0
04-526X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-527X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-528X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-529X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-530X	Summer Hire	NP	N	--	Fairbanks	99	0	3.0		6,239	0	0	7,871	14,110	0
04-531X	Summer Hire	NP	N	--	Juneau	99	0	3.0		6,239	0	0	7,871	14,110	0
04-532X	Summer Hire	NP	N	--	Fairbanks	99	0	3.0		6,239	0	0	7,871	14,110	0
04-533X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,871	14,110	0
04-534X	Summer Hire	NP	N	--	Kodiak	99	0	3.0		6,239	0	0	7,871	14,110	0
04-535X	Maintenance Mechanic	FT	A	-3	Anchorage	-A	0P	12.0		82,997	0	0	58,427	141,424	0
04-536X	Management Specialist I	FT	A	--	Anchorage	-A	16J / K	12.0		73,257	0	0	54,827	128,084	0
04-537X	Housing Program Spclst I	FT	1	--	Kenai	-A	12J / K	12.0		55,185	0	0	48,147	103,332	0
04-539X	Laborer	FT	A	-2	Anchorage	-A	0F / G	12.0		50,210	0	0	46,309	96,519	0
04-540X	Laborer	FT	A	-2	Bethel	-K	0B / C	12.0		60,847	0	0	50,240	111,087	0
04-541X	Housing Program Spclst III	FT	A	--	Juneau	-A	15G / H	12.0		59,476	0	0	49,733	109,209	0
04-542X	Custodian	FT	1	-1	Juneau	-A	0M / N	12.0		51,052	0	0	46,620	97,672	0
04-543X	Housing Program Spclst II	FT	A	--	Anchorage	-A	14A	12.0		44,737	0	0	44,286	89,023	0
04-544X	Asset Supervisor I	FT	A	--	Kodiak	-D	16D / E	12.0		62,656	0	0	50,909	113,565	0
04-545X	Financial Analyst II	FT	A	--	Anchorage	-A	20I / J	12.0		90,778	0	0	61,303	152,081	0
04-546X	Mortgage Assistant II	FT	A	--	Anchorage	-A	14P	12.0		71,694	0	0	54,249	125,943	0
04-547X	Gateway Center Administrator	FT	A	--	Anchorage	-A	17B / C	12.0		58,855	0	0	49,504	108,359	0
04-548X	Coordinator, Servicing II	FT	A	--	Anchorage	-A	18U	12.0		104,408	0	0	66,340	170,748	0
04-549X	Outreach Support Technician	FT	1	--	Anchorage	-A	15B / C	12.0		50,926	0	0	46,573	97,499	0
04-550X	Manager, Energy Program	FT	A	--	Anchorage	-A	19A	12.0		63,430	0	0	51,195	114,625	0
04-551X	Energy Specialist I	FT	1	--	Anchorage	-A	18A	12.0		59,220	0	0	49,639	108,859	0
04-552X	Laborer	PT	1	-2	Anchorage	-A	0B / C	9.0		32,754	0	0	22,513	55,267	0
04-553X	Officer, Compliance	FT	A	--	Anchorage	-A	23O / P	12.0		131,354	0	0	76,300	207,654	0
04-554X	Officer, Audit	FT	A	--	Anchorage	-A	23O / P	12.0		131,354	0	0	76,300	207,654	0
04-555X	Housing Program Spclst II	FT	1	--	Kodiak	-D	14D / E	12.0		54,244	0	0	47,800	102,044	0
04-557X	Housing Program Spclst I	FT	1	--	Anchorage	-A	12B / C	12.0		41,607	0	0	43,129	84,736	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2022 Governor (17280)  
**Component:** AHFC Operations (110)  
**RDU:** Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	24,951,193
														<b>Total COLA:</b>	0
	<b>Full Time Positions:</b>	314	0	0										<b>Total Premium Pay:</b>	0
	<b>Part Time Positions:</b>	22	0	0										<b>Total Benefits:</b>	18,177,972
	<b>Non Permanent Positions:</b>	14	0	0											
	<b>Positions in Component:</b>	350	0	0											
	<b>Total Component Months:</b>	3,999.2												<b>Total Pre-Vacancy:</b>	43,129,165
														<b>Minus Vacancy Adjustment of 4.76%:</b>	(2,051,129)
														<b>Total Post-Vacancy:</b>	41,078,036
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Plus Board Honoraria Pay:</b>	19,364
														<b>Personal Services Line 100:</b>	41,097,400

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	14,634,632	13,938,641	33.93%
1061 Capital Improvement Project Receipts	2,463,796	2,346,623	5.71%
1103 Alaska Housing Finance Corporation Receipts	26,030,736	24,792,771	60.36%
<b>Total PCN Funding:</b>	<b>43,129,165</b>	<b>41,078,036</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Revenue**

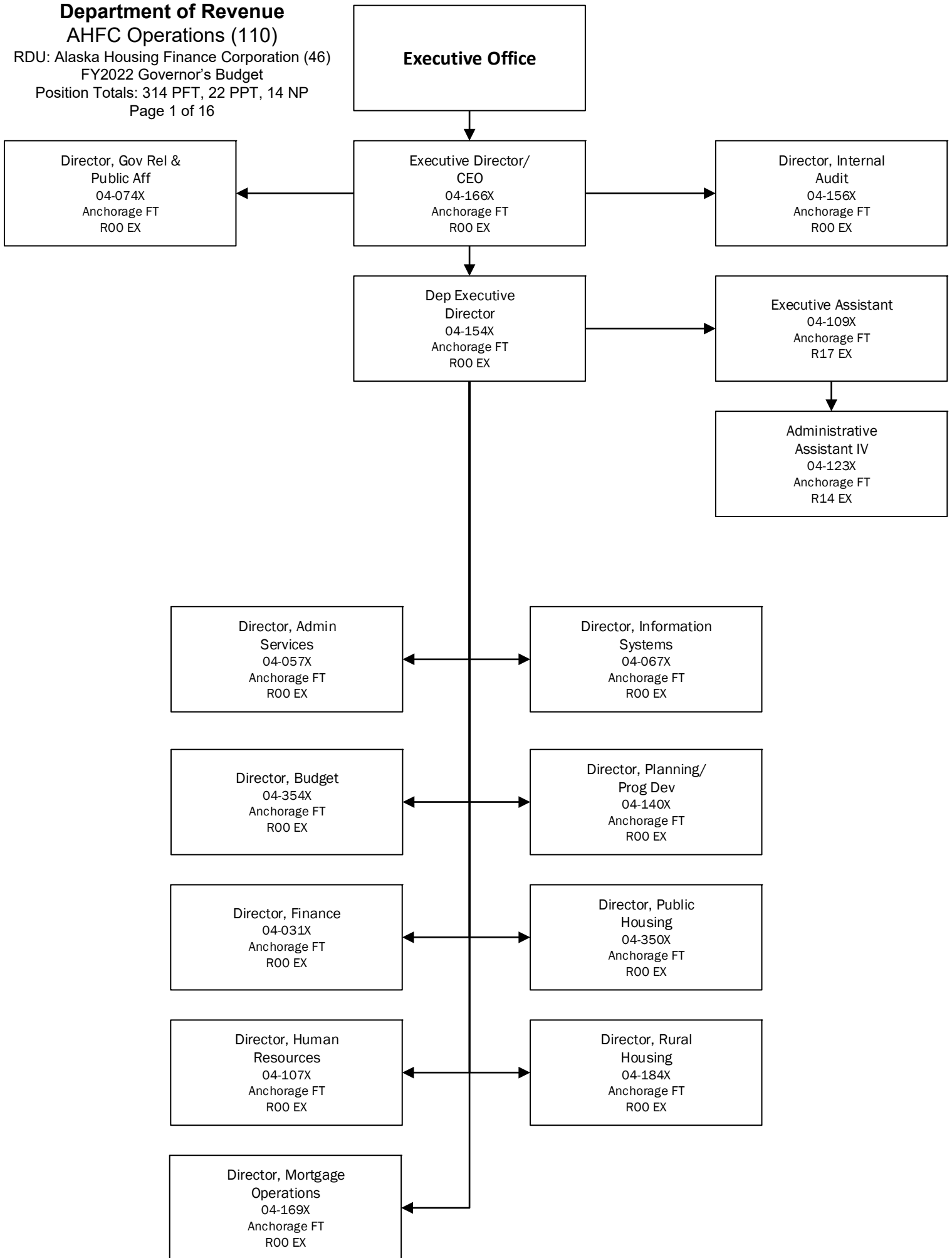
**AHFC Operations (110)**

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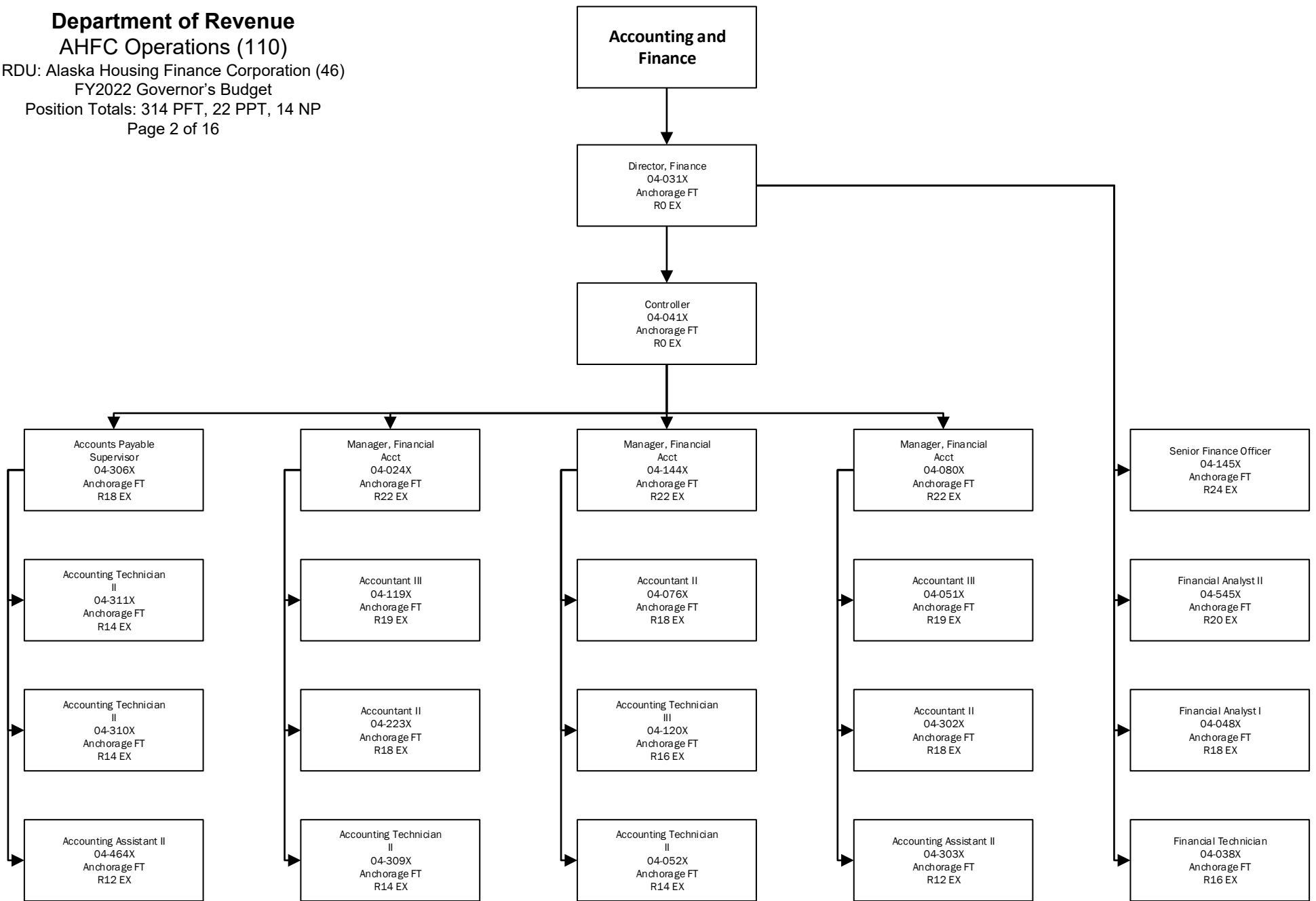
## AHFC Operations (110)

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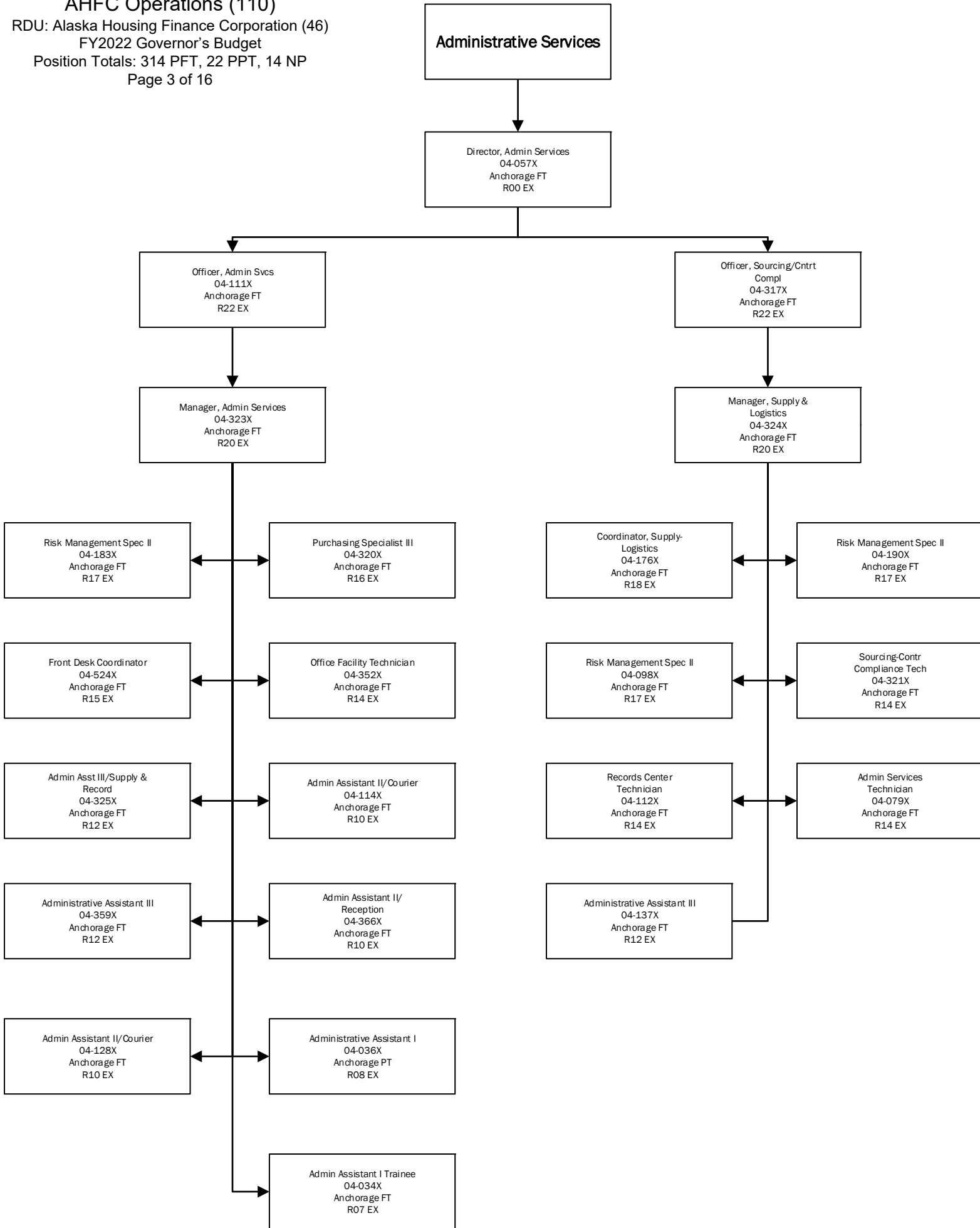
## AHFC Operations (110)

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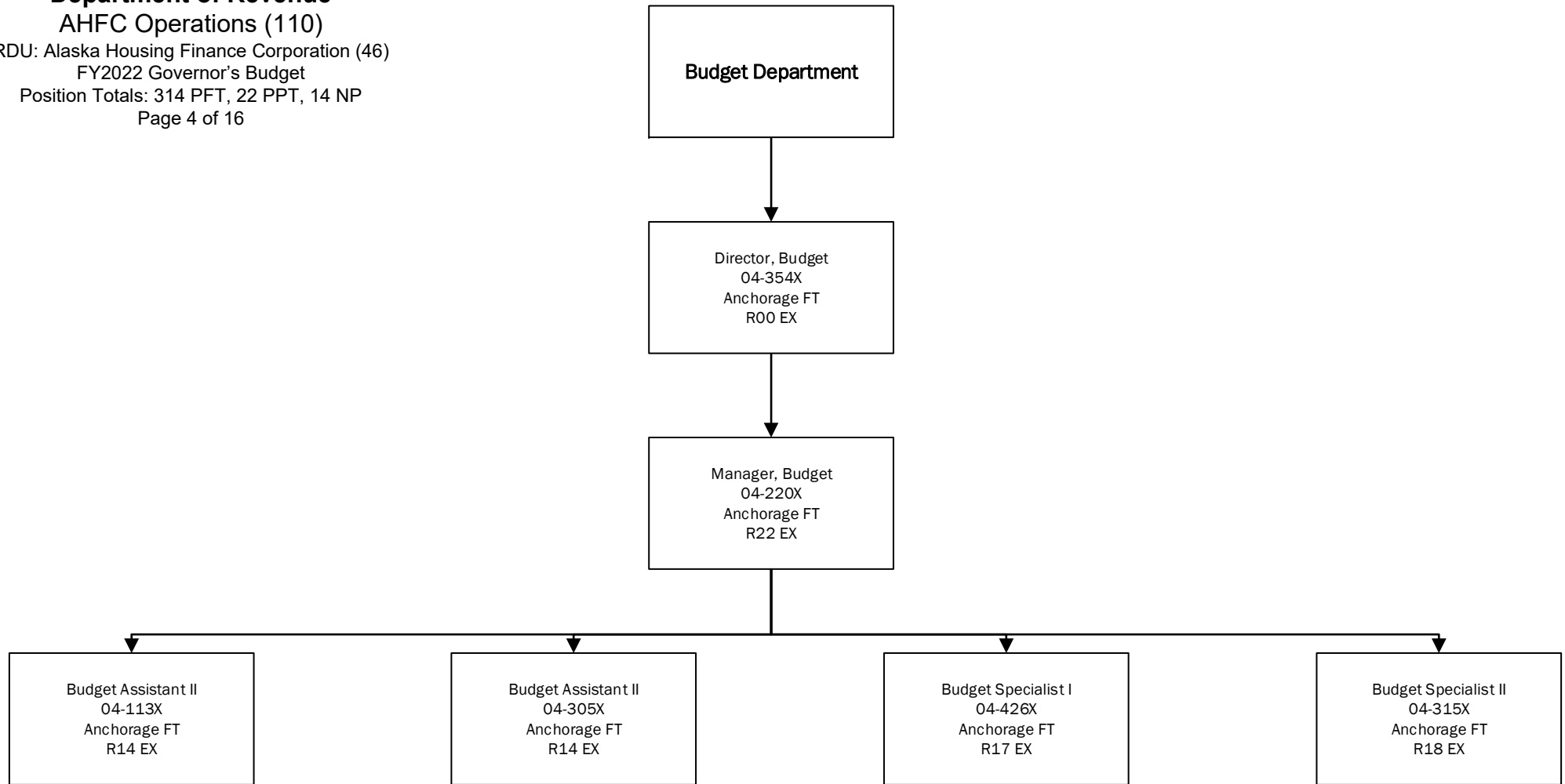
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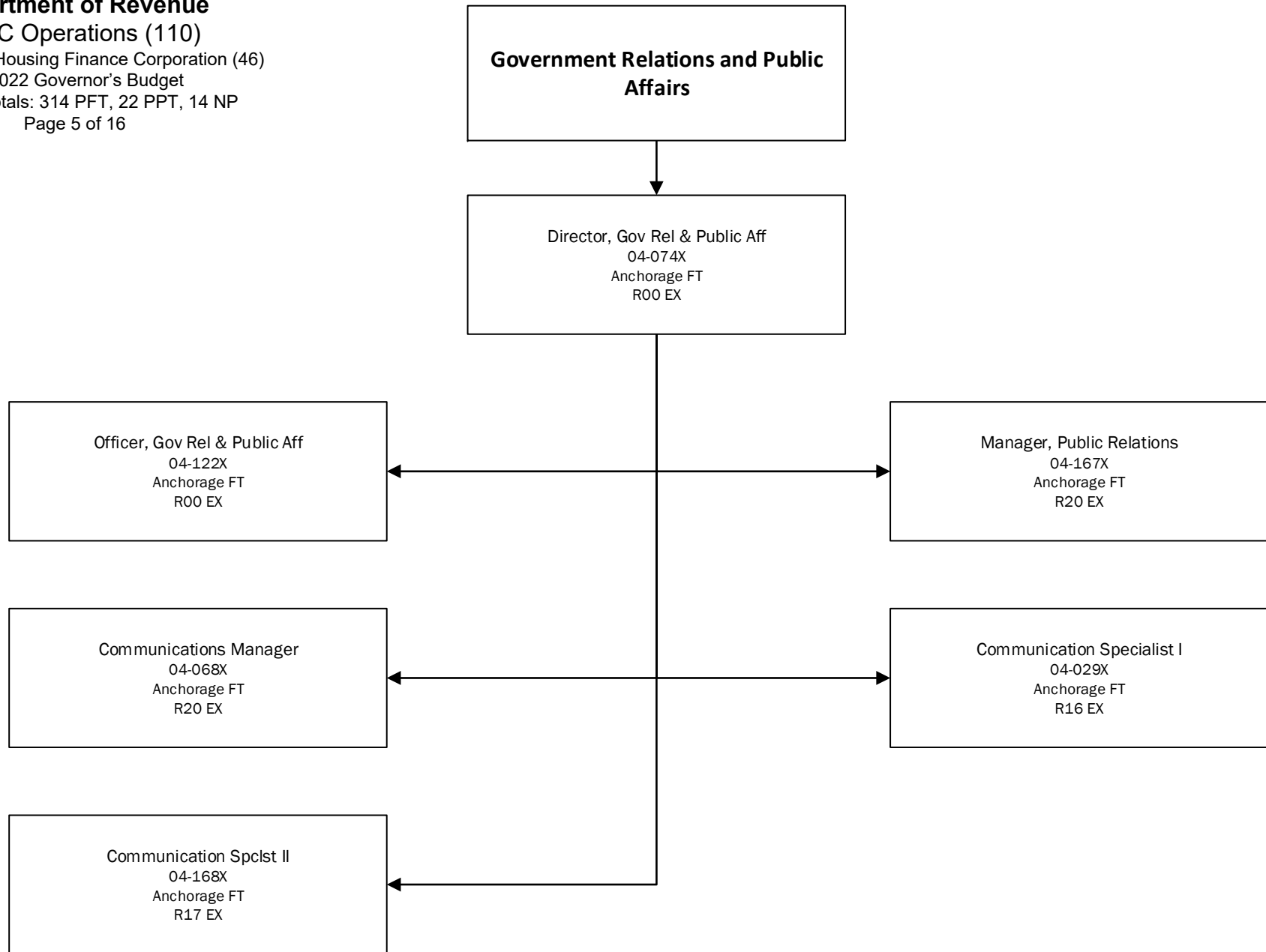
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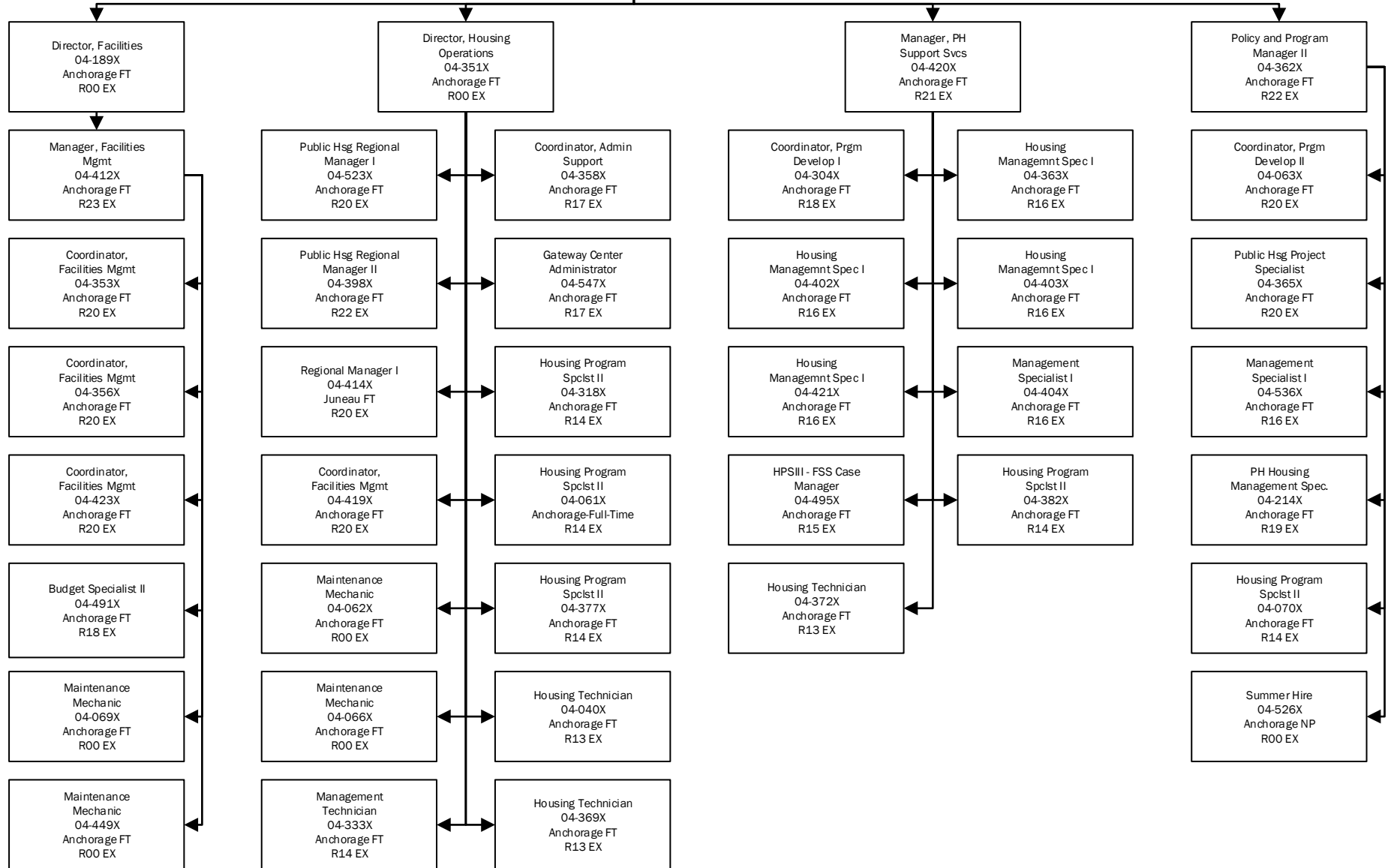
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**Public Housing –  
Housing Operations**

Director, Public  
Housing  
04-350X  
Anchorage FT  
R00 EX

**ACAH (Alaska Corporation For  
Affordable Housing)**



**Department of Revenue**

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RDU: Alaska Housing Finance Corporation (46)

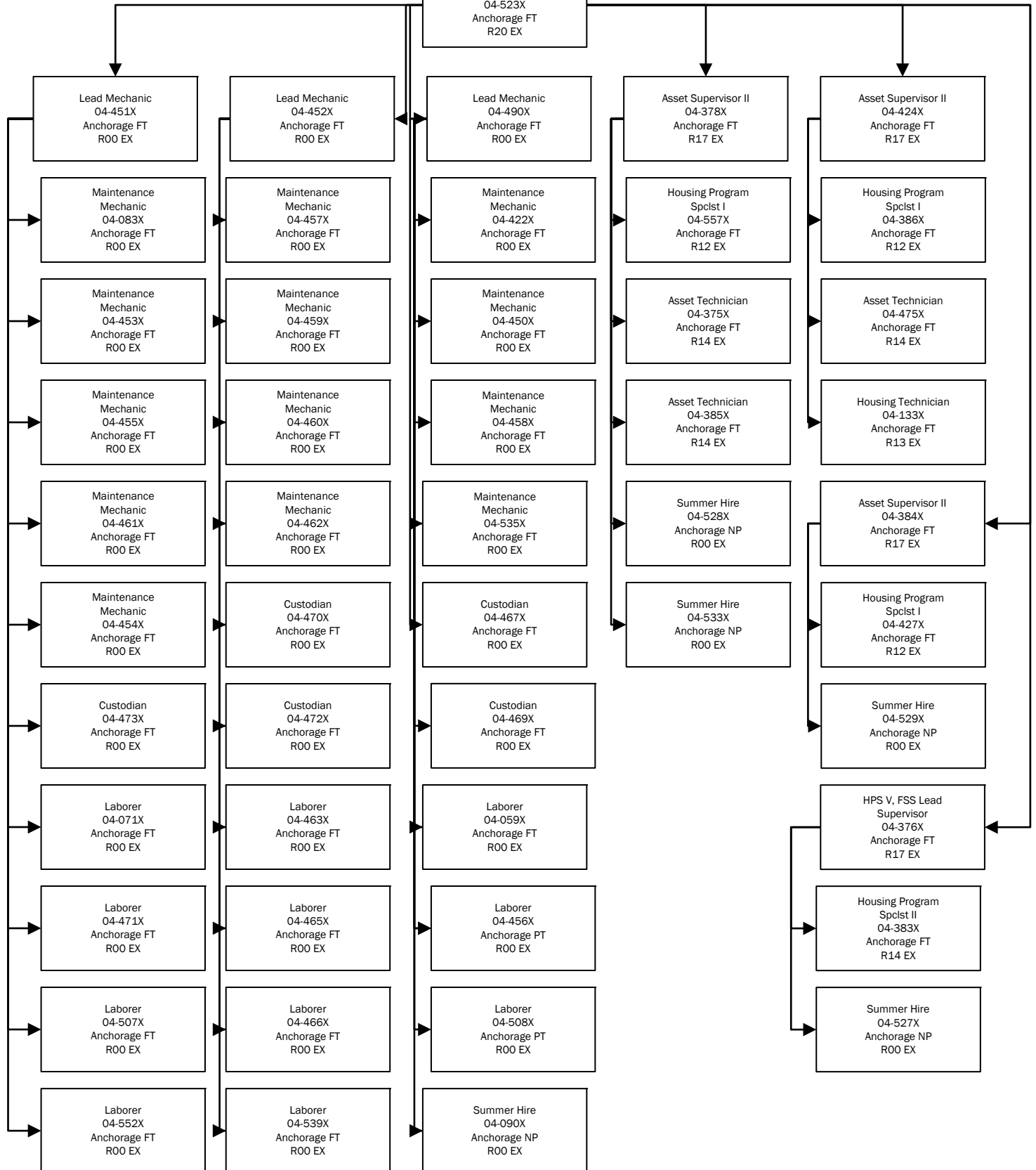
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**Regional Manager  
Anchorage**

Public Hsg Regional  
Manager I  
04-523X  
Anchorage FT  
R20 EX





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## AHFC Operations (110)

RDU: Alaska Housing Finance Corporation (46)

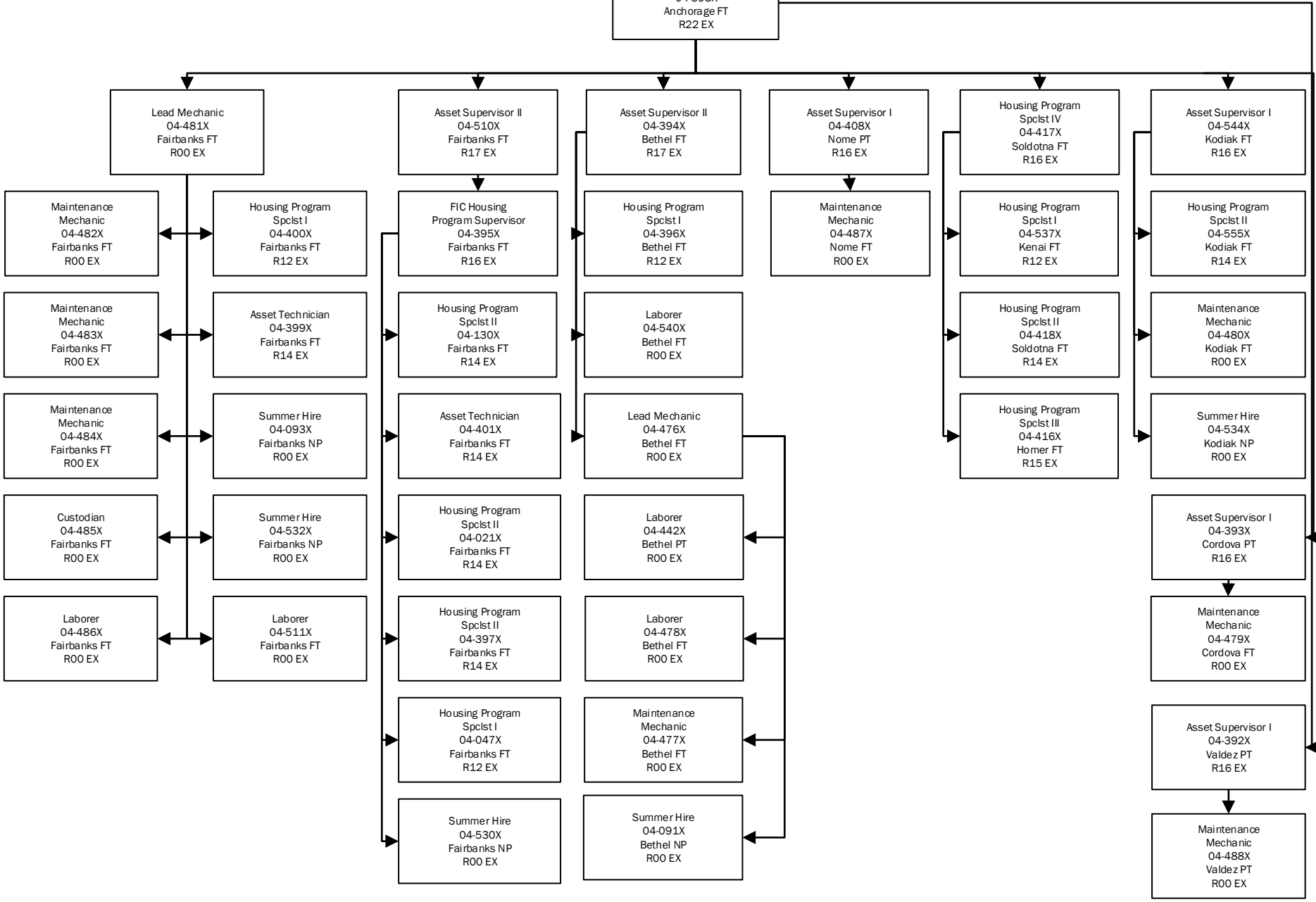
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**Regional Manager  
- Coastal/  
Northern Ak.**

Public Hsg Regional  
Manager II  
04-398X  
Anchorage FT  
R22 EX



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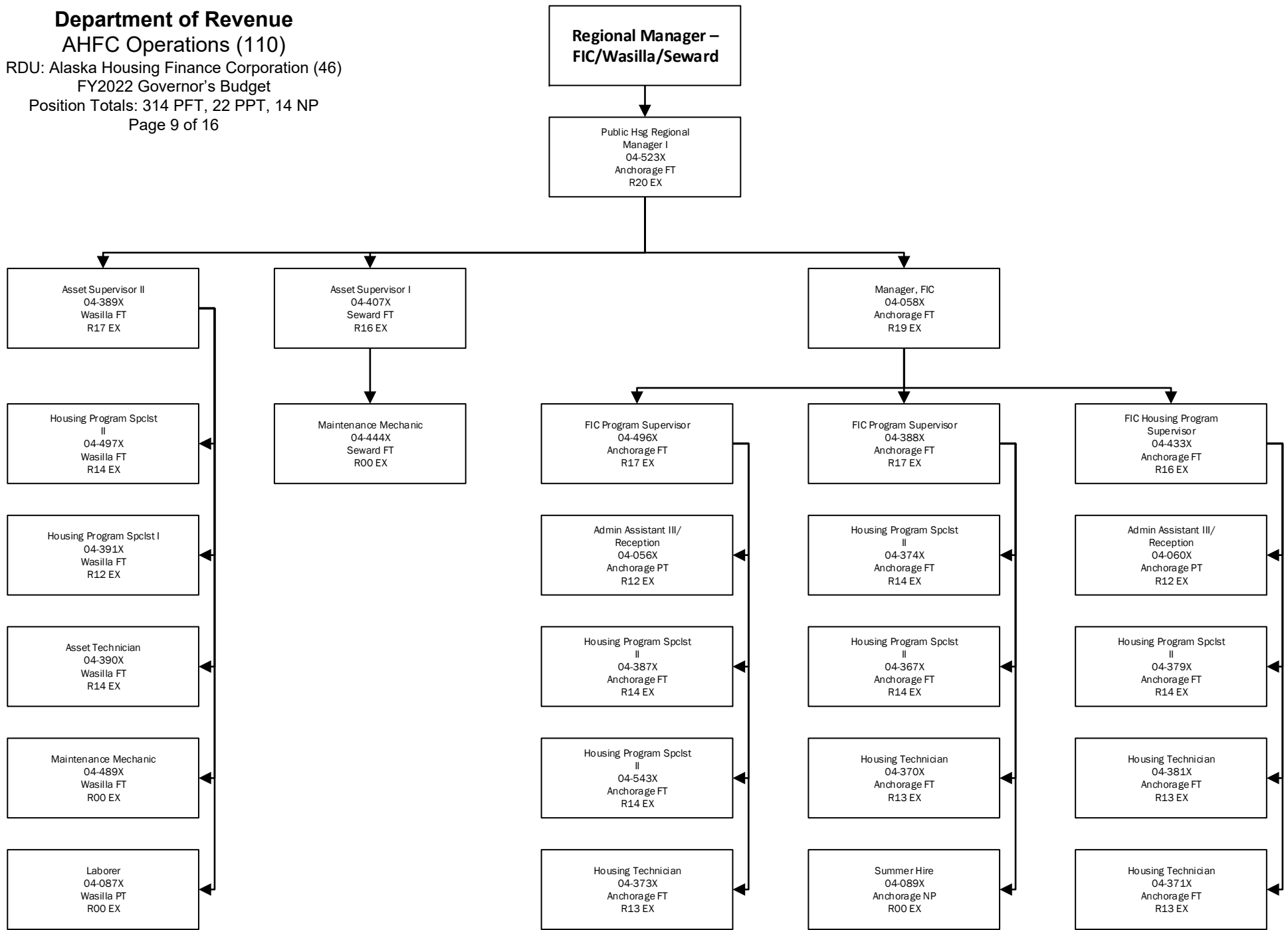
## AHFC Operations (110)

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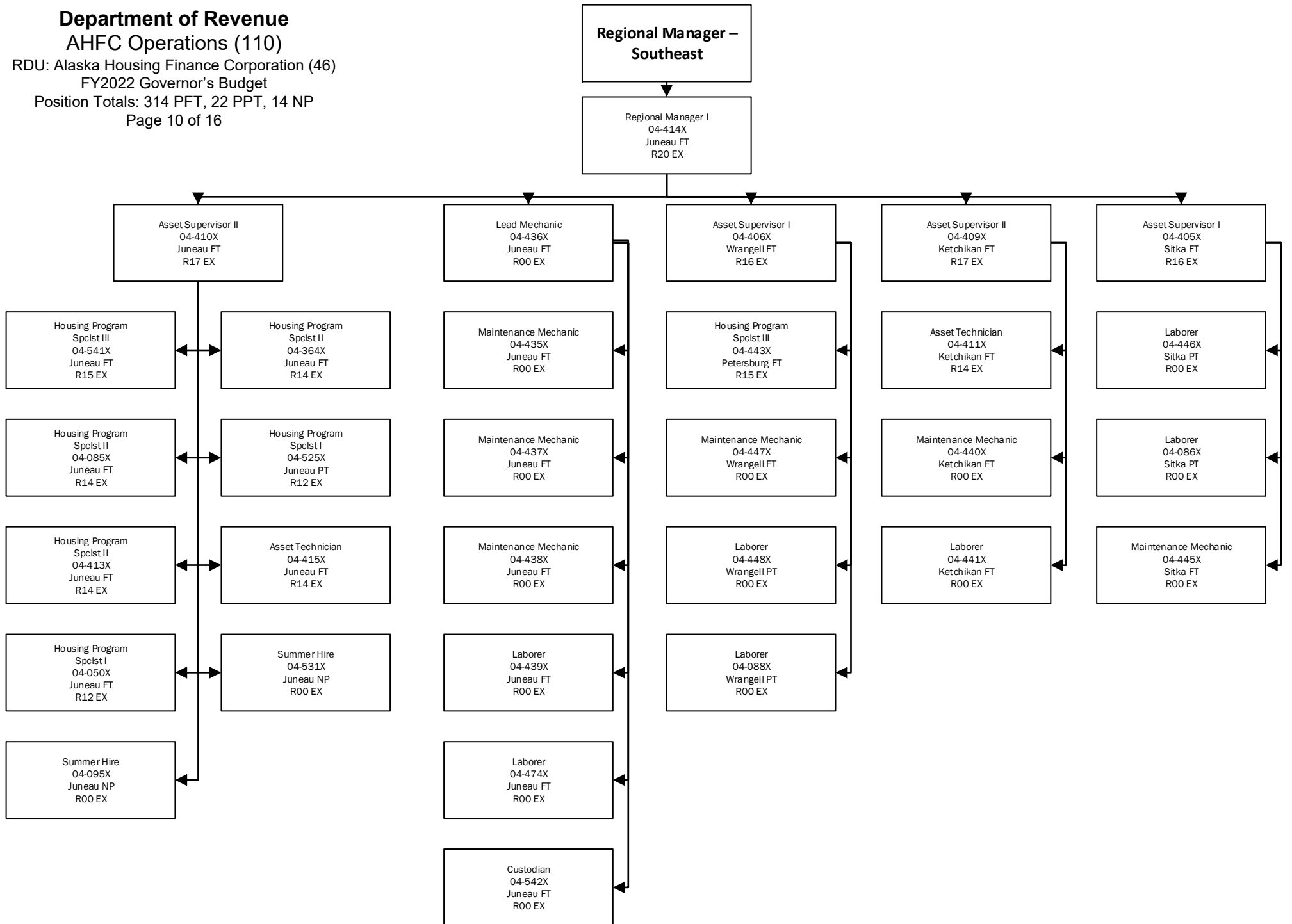
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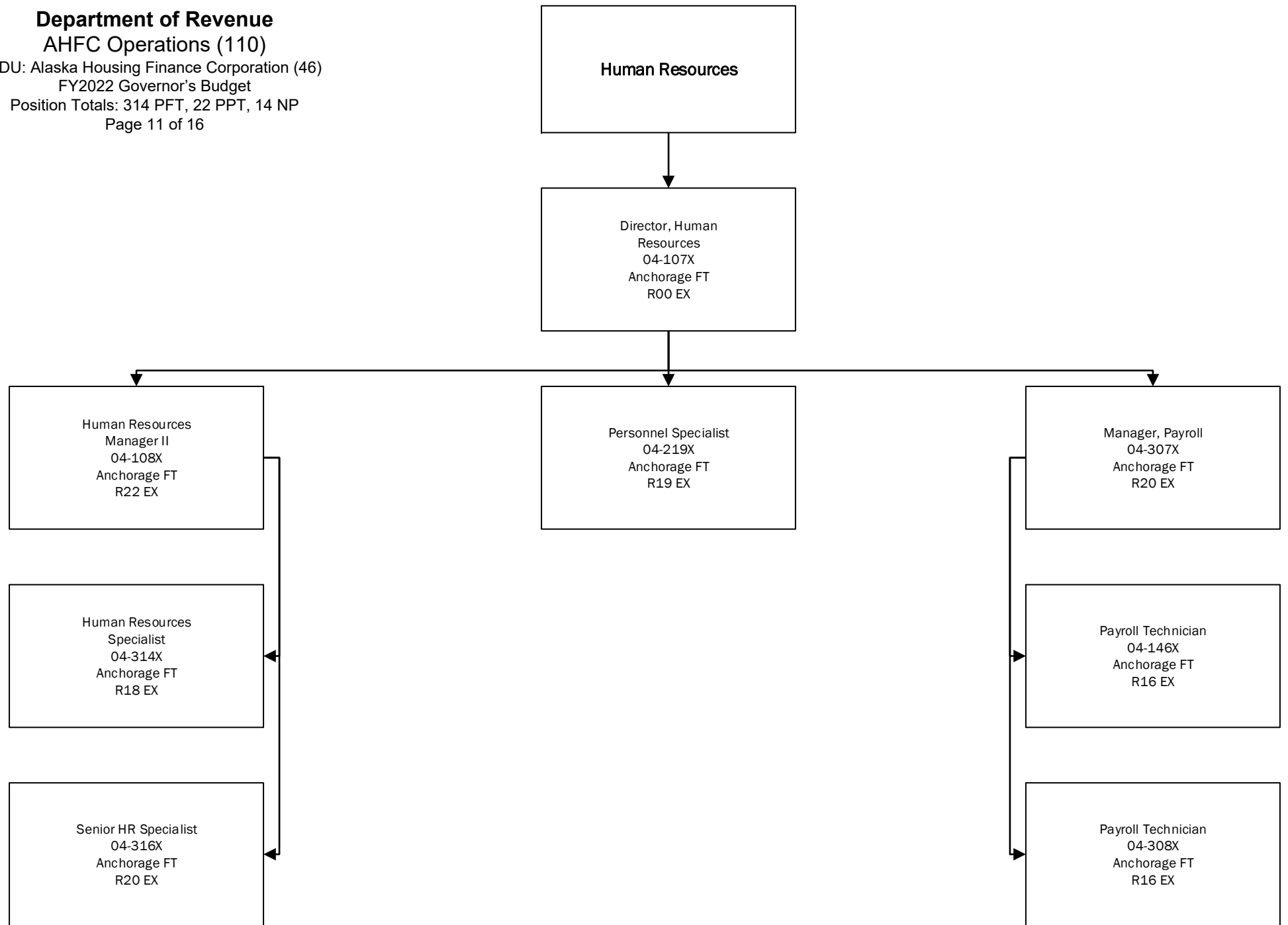
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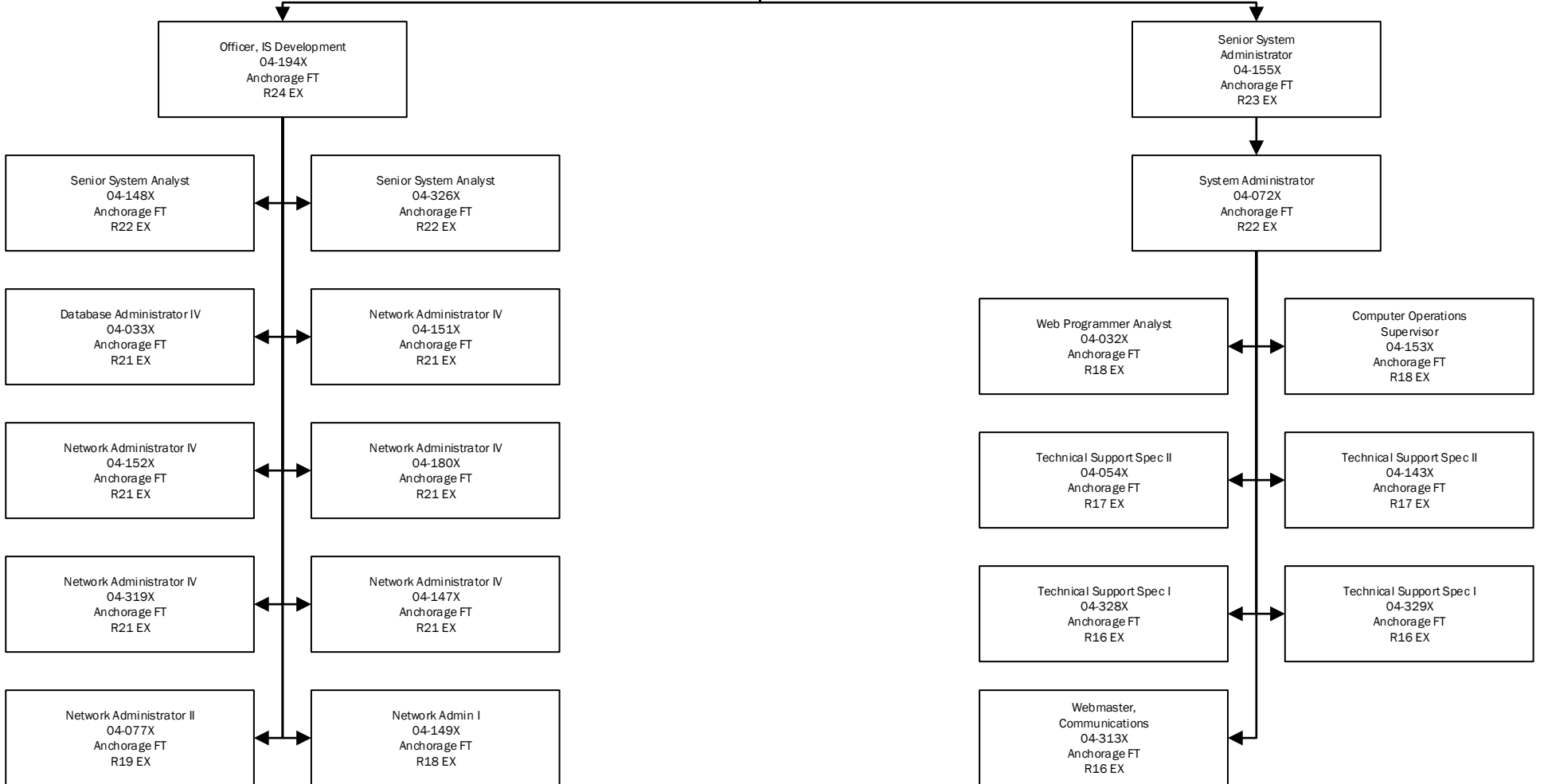
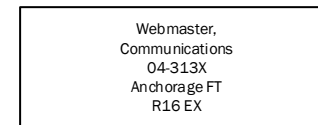
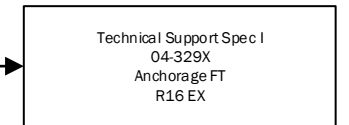
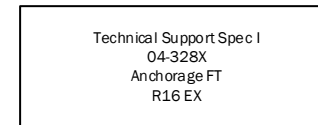
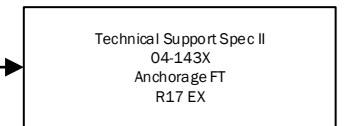
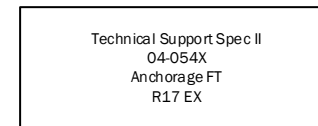
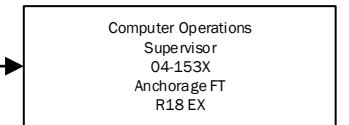
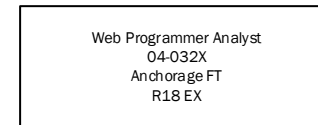
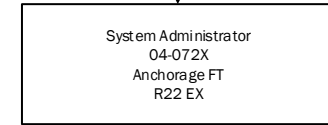
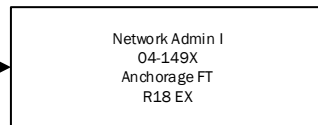
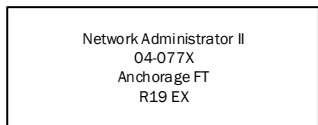
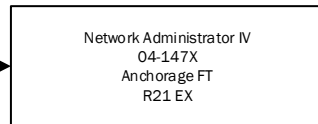
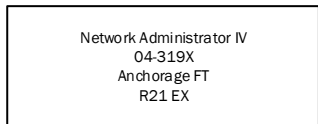
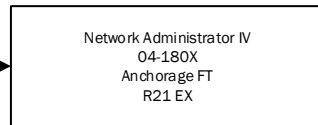
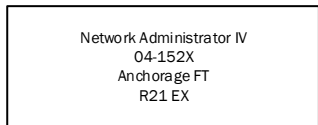
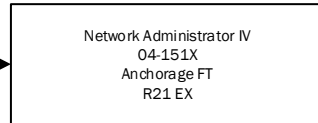
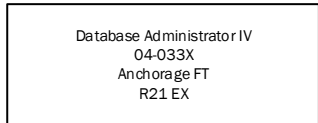
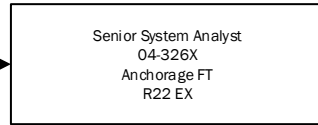
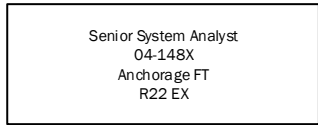
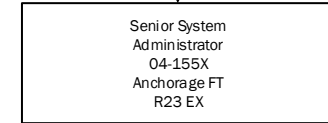
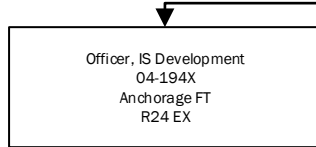
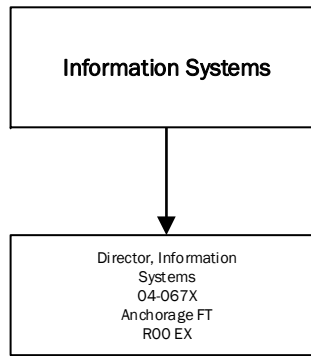
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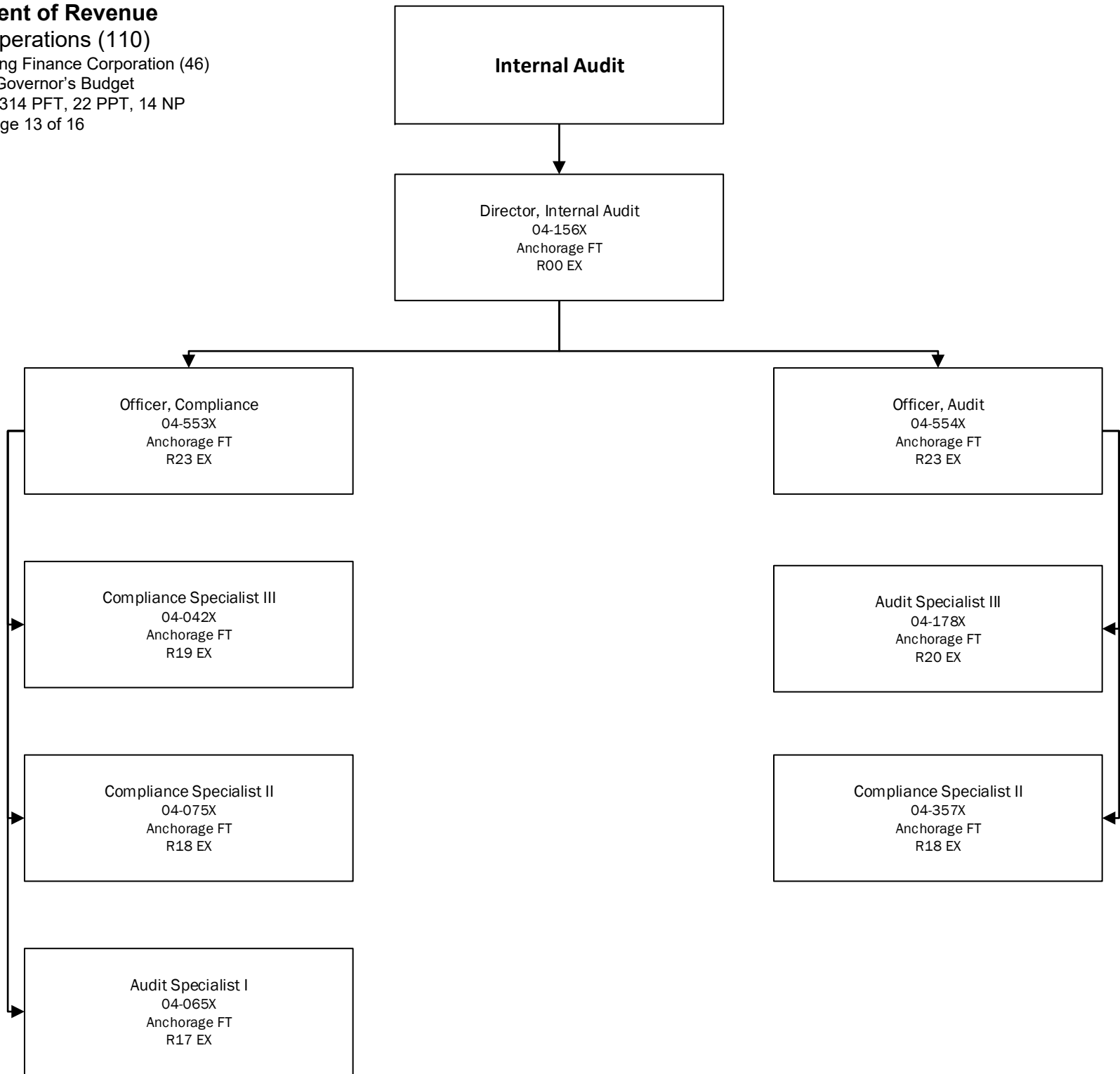
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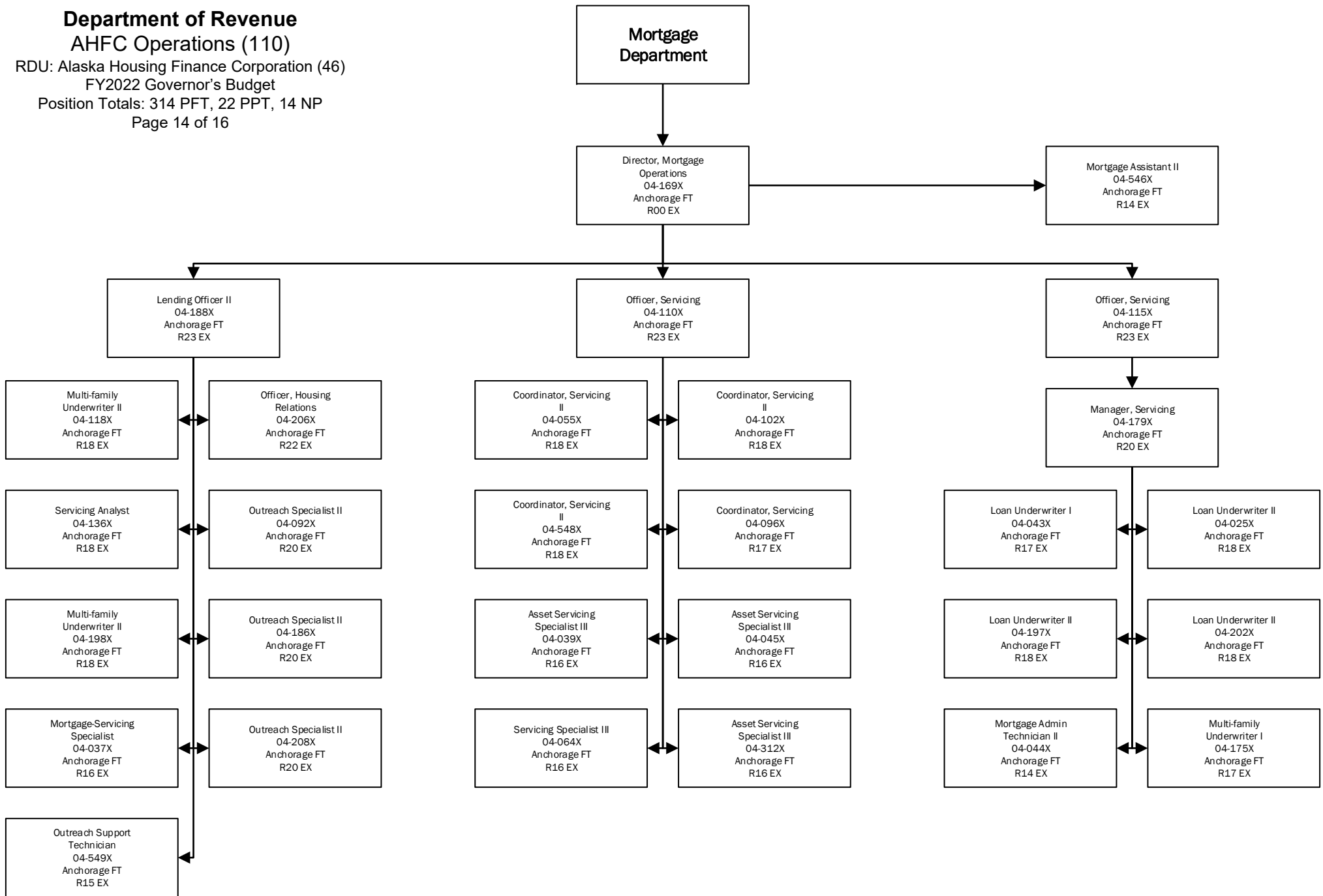
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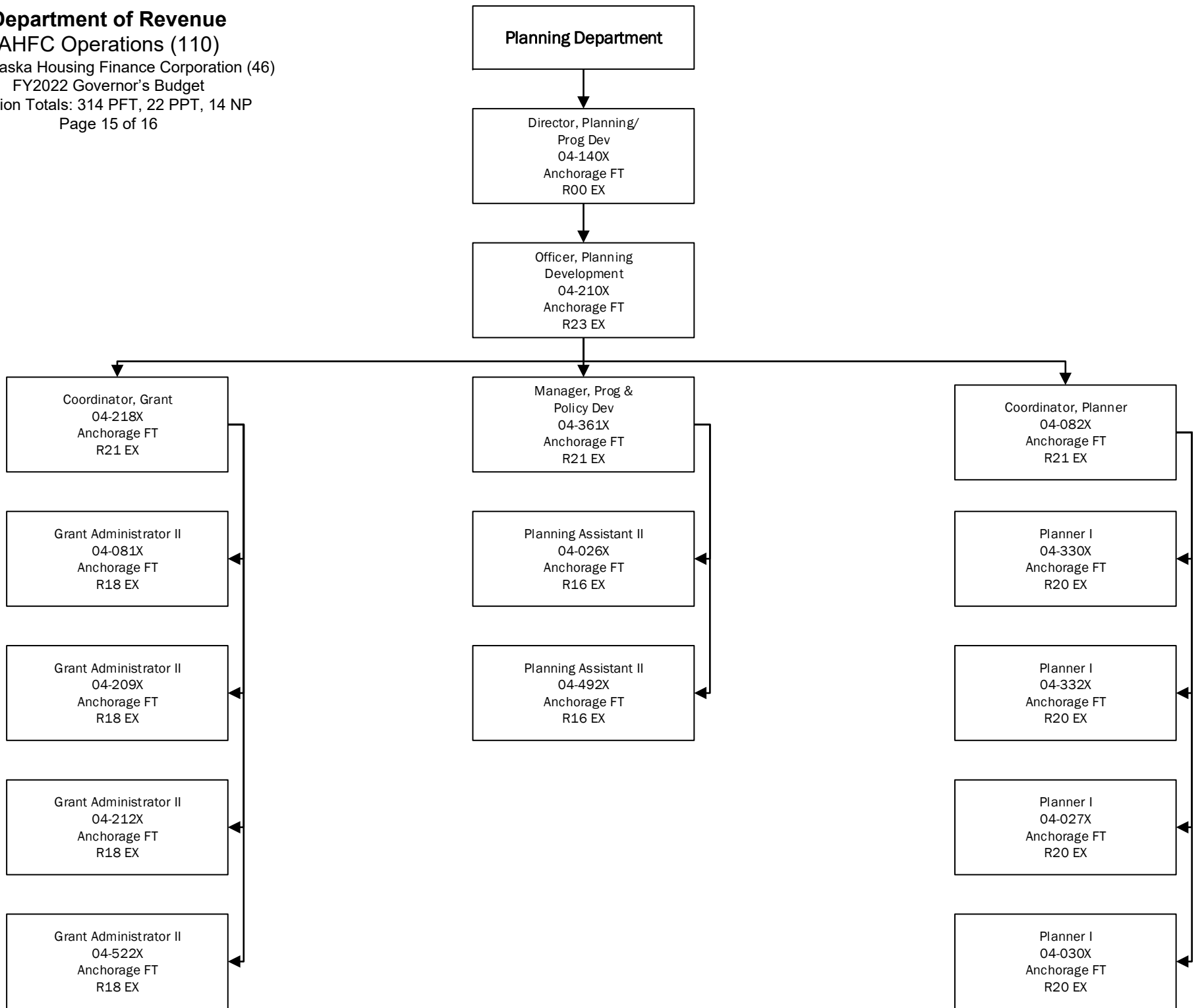
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