

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Revenue Alaska Permanent Fund Corporation Results Delivery Unit Budget Summary**

**Alaska Permanent Fund Corporation Results Delivery Unit**

**Contribution to Department's Mission**

Please see component narrative.

**Major RDU Accomplishments in 2020**

Please see component narrative.

**Key RDU Challenges**

Please see component narrative.

**Significant Changes in Results to be Delivered in FY2022**

Please see component narrative.

**Contact Information**

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**Alaska Permanent Fund Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
APFC Operations	0.0	14,422.3	0.0	14,422.3	0.0	17,680.7	0.0	17,680.7	0.0	18,801.7	0.0	18,801.7
APFC Investment Management Fees	0.0	105,337.4	0.0	105,337.4	0.0	129,400.6	0.0	129,400.6	0.0	133,039.1	0.0	133,039.1
<b>Totals</b>	<b>0.0</b>	<b>119,759.7</b>	<b>0.0</b>	<b>119,759.7</b>	<b>0.0</b>	<b>147,081.3</b>	<b>0.0</b>	<b>147,081.3</b>	<b>0.0</b>	<b>151,840.8</b>	<b>0.0</b>	<b>151,840.8</b>

**Alaska Permanent Fund Corporation  
Summary of RDU Budget Changes by Component  
From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>147,081.3</b>	<b>0.0</b>	<b>147,081.3</b>
<b>Proposed budget increases:</b>					
-APFC Operations	0.0	0.0	1,204.1	0.0	1,204.1
-APFC Investment Management Fees	0.0	0.0	3,638.5	0.0	3,638.5
<b>Proposed budget decreases:</b>					
-APFC Operations	0.0	0.0	-83.1	0.0	-83.1
<b>FY2022 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>151,840.8</b>	<b>0.0</b>	<b>151,840.8</b>