

Change Record Summary (1079)
Executive Branch-wide Appropriations
Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Salary and Benefit Adjustments	AK Voc Tech Cntr Teachers	N	SalAdj	FY2022 Salary Adjustment AK Vocational Tech Teacher Association (TA)	0	0	0	41.4	0.0	9.4	0.0	50.8
AK Voc Tech Cntr Teachers total:					0	0	0	41.4	0.0	9.4	0.0	50.8
Salary and Benefit Adjustments	Inlandboatmens Union	N	SalAdj	FY2022 Salary and Health Insurance Increases - IBU	0	0	0	1,195.8	0.0	0.0	0.0	1,195.8
Inlandboatmens Union total:					0	0	0	1,195.8	0.0	0.0	0.0	1,195.8
Salary and Benefit Adjustments	Alaska State Employees Assoc	N	SalAdj	FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	0	0	0	2,713.6	878.4	2,237.9	1,449.2	7,279.1
Alaska State Employees Assoc total:					0	0	0	2,713.6	878.4	2,237.9	1,449.2	7,279.1
Salary and Benefit Adjustments	Teachers Education Association	N	SalAdj	FY2022 Salary Adjustment Teachers Education Association of Mt Edgcumbe (TM)	0	0	0	0.0	0.0	78.0	0.0	78.0
Teachers Education Association total:					0	0	0	0.0	0.0	78.0	0.0	78.0
Salary and Benefit Adjustments	Public Safety Employee Assoc	N	SalAdj	FY2022 Salary Adjustment PSEA (AA/A2/AP)	0	0	0	2,122.7	8.0	353.2	20.2	2,504.1
Public Safety Employee Assoc total:					0	0	0	2,122.7	8.0	353.2	20.2	2,504.1
RDU Salary and Benefit Adjustments total:					0	0	0	6,073.5	886.4	2,678.5	1,469.4	11,107.8
Executive Branch-wide Appropriations Totals:					0	0	0	6,073.5	886.4	2,678.5	1,469.4	11,107.8

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Debt Service Statewide Items

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RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Lease Purchase Obligations	Alaska Native Medical Center	Y	ConfC(L)	FY2021 Payments for Alaska Native Medical Center Housing Project Sec36e Ch8 SLA2020 P96 L16 (HB205)	0	0	0	2,889.8	0.0	0.0	0.0	2,889.8
Lease Purchase Obligations	Alaska Native Medical Center	Y	IncM	FY2022 Payments for Alaska Native Medical Center Housing Project	0	0	0	2,890.8	0.0	0.0	0.0	2,890.8
Lease Purchase Obligations	Alaska Native Medical Center	Y	OTI	Reverse FY2021 Payments for Alaska Native Medical Center Housing Project Sec36e Ch8 SLA2020 P96 L16 (HB205)	0	0	0	-2,889.8	0.0	0.0	0.0	-2,889.8
Alaska Native Medical Center total:					0	0	0	2,890.8	0.0	0.0	0.0	2,890.8
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	ConfC(L)	FY2021 Funding Sec36f Ch8 SLA2020 P96 L20 (HB205)	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	IncM	FY2022 Funding for the Linny Pacillo Parking Garage	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	OTI	Reverse FY2021 Funding Sec36f Ch8 SLA2020 P96 L20 (HB205)	0	0	0	-3,303.5	0.0	0.0	0.0	-3,303.5
Linny Pacillo Parking Garage (AR ALPG) total:					0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	ConfC(L)	FY2021 Funding - Goose Creek Correctional Center Sec36k Ch8 SLA2020 P100 L3 (HB205)	0	0	0	16,166.9	0.0	0.0	0.0	16,166.9
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	IncM	FY2022 Funding - Goose Creek Correctional Center	0	0	0	16,169.6	0.0	0.0	0.0	16,169.6
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	OTI	Reverse FY2021 Funding - Goose Creek Correctional Center Sec36k Ch8 SLA2020 P100 L3 (HB205)	0	0	0	-16,166.9	0.0	0.0	0.0	-16,166.9
Jail Const Reimbursement (AR AGCC) total:					0	0	0	16,169.6	0.0	0.0	0.0	16,169.6
RDU Lease Purchase Obligations total:					0	0	0	22,363.9	0.0	0.0	0.0	22,363.9
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	ConfC(L)	FY2021 Principal, Interest, Redemption Premium and Trustee Fees Sec36b CH8 SLA2020 P95 L12 (HB205)	0	0	0	0.0	0.0	2,004.5	0.0	2,004.5
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	IncM	FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,004.5	0.0	2,004.5
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	OTI	Reverse FY2021 Principal, Interest, Redemption Premium and Trustee Fees Sec36b CH8 SLA2020 P95 L12 (HB205)	0	0	0	0.0	0.0	-2,004.5	0.0	-2,004.5
AK Clean Water Revenue Bonds (AR VCWB) total:					0	0	0	0.0	0.0	2,004.5	0.0	2,004.5

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Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	ConfC(L)	FY2021 Principal, Interest, Redemption Premium and Trustee Fees Sec36c CH8 SLA2020 P95 L17 (HB205)	0	0	0	0.0	0.0	2,204.5	0.0	2,204.5
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	IncM	FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,206.7	0.0	2,206.7
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)	Y	OTI	Reverse FY2021 Principal, Interest, Redemption Premium and Trustee Fees Sec36c CH8 SLA2020 P95 L17 (HB205)	0	0	0	0.0	0.0	-2,204.5	0.0	-2,204.5
AK Drinking Water Revenue Bonds (AR VDWB) total:					0	0	0	0.0	0.0	2,206.7	0.0	2,206.7
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	ConfC(L)	FY2021 Payments - Passenger Facility Charge Sec36h(1) Ch8 SLA2020 P99 L8 (HB205)	0	0	0	0.0	0.0	7,800.0	0.0	7,800.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	IncM	FY2022 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	4,000.0	0.0	4,000.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)	Y	OTI	Reverse FY2021 Payments - Passenger Facility Charge Sec36h(1) Ch8 SLA2020 P99 L8 (HB205)	0	0	0	0.0	0.0	-7,800.0	0.0	-7,800.0
IA Revenue Bonds AIA2 PFC (AR SAR2) total:					0	0	0	0.0	0.0	4,000.0	0.0	4,000.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	ConfC(L)	FY2021 Payments - Passenger Facility Charge Sec36h(1) Ch8 SLA2020 P99 L8 (HB205)	0	0	0	0.0	0.0	2,200.0	0.0	2,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	IncM	FY2022 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	1,200.0	0.0	1,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)	Y	OTI	Reverse FY2021 Payments - Passenger Facility Charge Sec36h(1) Ch8 SLA2020 P99 L8 (HB205)	0	0	0	0.0	0.0	-2,200.0	0.0	-2,200.0
IA Revenue Bonds FIA PFC (AR SAR1) total:					0	0	0	0.0	0.0	1,200.0	0.0	1,200.0
Revenue Bonds	IA Revenue Bonds ARRA (AR SAR3)	Y	ConfC(L)	FY2021 Payments for Debt Service, Trustee Fees Sec36h(2) Ch8 SLA2020 P99 L11 (HB205)	0	0	0	0.0	0.0	0.0	398.8	398.8
Revenue Bonds	IA Revenue Bonds ARRA (AR SAR3)	Y	IncM	FY2022 Payments for Debt Service, Trustee Fees	0	0	0	0.0	0.0	0.0	405.3	405.3
Revenue Bonds	IA Revenue Bonds ARRA (AR SAR3)	Y	OTI	Reverse FY2021 Payments for Debt Service, Trustee Fees Sec36h(2) Ch8 SLA2020 P99 L11 (HB205)	0	0	0	0.0	0.0	0.0	-398.8	-398.8
IA Revenue Bonds ARRA (AR SAR3) total:					0	0	0	0.0	0.0	0.0	405.3	405.3

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Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	AR	Y ConfC(L)	FY2021 Payments for Debt Service, Trustee Fees and Early Redemption Sec36h(3) Ch8 SLA2020 P99 L16 (HB205)	0	0	0	0.0	0.0	29,310.3	0.0	29,310.3
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	AR	Y IncM	FY2022 Payments for Debt Service, Trustee Fees and Early Redemption	0	0	0	0.0	0.0	34,323.7	0.0	34,323.7
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)	AR	Y OTI	Reverse FY2021 Payments for Debt Service, Trustee Fees and Early Redemption Sec36h(3) Ch8 SLA2020 P99 L16 (HB205)	0	0	0	0.0	0.0	-29,310.3	0.0	-29,310.3
IA Revenue Bonds IARF (AR SAR4) total:					0	0	0	0.0	0.0	34,323.7	0.0	34,323.7
Revenue Bonds	Sport Fish Hatchery Bonds (AR SCSF)	AR	Y ConfC(L)	FY2021 Debt Service, Interest, Fees, and Early Redemption Sec36l Ch8 SLA2020 P100 L6 (HB205)	0	0	0	0.0	0.0	6,135.8	0.0	6,135.8
Revenue Bonds	Sport Fish Hatchery Bonds (AR SCSF)	AR	Y OTI	Reverse FY2021 Debt Service, Interest, Fees, and Early Redemption Sec36l Ch8 SLA2020 P100 L6 (HB205)	0	0	0	0.0	0.0	-6,135.8	0.0	-6,135.8
Sport Fish Hatchery Bonds (AR SCSF) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Revenue Bonds total:					0	0	0	0.0	0.0	43,734.9	405.3	44,140.2
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	AR	Y ConfC(L)	FY2020 Debt Reimbursement University of Alaska Sec36d(1) Ch8 SLA 2020 P95 L27 (HB205)	0	0	0	1,220.2	0.0	0.0	0.0	1,220.2
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	AR	Y IncM	FY2022 Debt Reimbursement University of Alaska	0	0	0	1,220.2	0.0	0.0	0.0	1,220.2
Capital Projects(AS 42.45.065)	University of Alaska Debt Servic (AR YO99)	AR	Y OTI	Reverse FY2020 Debt Reimbursement University of Alaska Sec36d(1) Ch8 SLA 2020 P95 L27 (HB205)	0	0	0	-1,220.2	0.0	0.0	0.0	-1,220.2
University of Alaska Debt Servic (AR YO99) total:					0	0	0	1,220.2	0.0	0.0	0.0	1,220.2
Capital Projects(AS 42.45.065)	Mat-Su Bor Deep Water Prt and Rd (AR T02D)	AR	Y ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2a) Ch8 SLA2020 P96 L1 (HB205)	0	0	0	710.6	0.0	0.0	0.0	710.6
Capital Projects(AS 42.45.065)	Mat-Su Bor Deep Water Prt and Rd (AR T02D)	AR	Y Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2a) Ch8 SLA2020 P96 L1 (HB 205)	0	0	0	-710.6	0.0	0.0	0.0	-710.6
Mat-Su Bor Deep Water Prt and Rd (AR T02D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0

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Capital Projects(AS 42.45.065)	Aleutians East Borough/False Pas (AR T04D)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2b) Ch8 SLA2020 P96 L3 (HB205)	0	0	0	168.0	0.0	0.0	0.0	168.0
Capital Projects(AS 42.45.065)	Aleutians East Borough/False Pas (AR T04D)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2b) Ch8 SLA2020 P96 L3 (HB 205)	0	0	0	-168.0	0.0	0.0	0.0	-168.0
Aleutians East Borough/False Pas (AR T04D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Capital Projects(AS 42.45.065)	City of Valdez Harbor Renovation (AR T10D)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2c) Ch8 SLA2020 P96 L5 (HB205)	0	0	0	207.5	0.0	0.0	0.0	207.5
Capital Projects(AS 42.45.065)	City of Valdez Harbor Renovation (AR T10D)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2c) Ch8 SLA2020 P96 L5 (HB 205)	0	0	0	-207.5	0.0	0.0	0.0	-207.5
City of Valdez Harbor Renovation (AR T10D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Capital Projects(AS 42.45.065)	Aleutians E. Borough/Akutan Sm B (AR T12D)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2d) Ch8 SLA2020 P96 L6 (HB205)	0	0	0	212.7	0.0	0.0	0.0	212.7
Capital Projects(AS 42.45.065)	Aleutians E. Borough/Akutan Sm B (AR T12D)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2d) Ch8 SLA2020 P96 L6 (HB 205)	0	0	0	-212.7	0.0	0.0	0.0	-212.7
Aleutians E. Borough/Akutan Sm B (AR T12D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Capital Projects(AS 42.45.065)	Frbnks Nrth Str Brgh Eielson AFB (AR T14D)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2e) Ch8 SLA2020 P96 L8 (HB205)	0	0	0	337.7	0.0	0.0	0.0	337.7
Capital Projects(AS 42.45.065)	Frbnks Nrth Str Brgh Eielson AFB (AR T14D)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2e) Ch8 SLA2020 P96 L8 (HB 205)	0	0	0	-337.7	0.0	0.0	0.0	-337.7
Frbnks Nrth Str Brgh Eielson AFB (AR T14D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Capital Projects(AS 42.45.065)	City of Unalaska Little South Am (AR T16D)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(2f) Ch8 SLA2020 P96 L11 (HB205)	0	0	0	366.7	0.0	0.0	0.0	366.7

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Capital Projects(AS 42.45.065)	City of Unalaska Little South Am (AR T16D)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(2f) Ch8 SLA2020 P96 L11 (HB 205)	0	0	0	-366.7	0.0	0.0	0.0	-366.7
City of Unalaska Little South Am (AR T16D) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Capital Projects(AS 42.45.065)	Copper Valley Electric Associati (AR DA29)	Y	ConfC(L)	FY2021 DOTPF Municipal Projects Debt Reimbursement Program Sec36d(3) Ch8 SLA2020 P96 L13 (HB205)	0	0	0	351.2	0.0	0.0	0.0	351.2
Capital Projects(AS 42.45.065)	Copper Valley Electric Associati (AR DA29)	Y	Veto	Eliminate Non-Mandatory Debt Reimbursement for Capital Projects Sec36d(3) Ch8 SLA2020 P96 L14 (HB 205)	0	0	0	-351.2	0.0	0.0	0.0	-351.2
Copper Valley Electric Associati (AR DA29) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Capital Projects(AS 42.45.065) total:					0	0	0	1,220.2	0.0	0.0	0.0	1,220.2
GO Bonds	2010A GO Bonds (AR S10A)	Y	ConfC(L)	FY2021 Funding Series 2010A Sec36g(1)(2) Ch8 SLA2020 P96 L24 (HB205)	0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	IncM	FY2022 Funding Series 2010A	0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	OTI	Reverse FY2021 Funding Series 2010A Sec36g(1)(2) Ch8 SLA2020 P96 L24 (HB205)	0	0	0	-4,560.9	0.0	0.0	-2,194.0	-6,754.9
2010A GO Bonds (AR S10A) total:					0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	ConfC(L)	FY2021 Funding Series 2010B Sec36g(3)(4) Ch8 SLA2020 P97 L3 (HB205)	0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	IncM	FY2022 Funding Series 2010B	0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	OTI	Reverse FY2021 Funding Series 2010B Sec36g(3)(4) Ch8 SLA2020 P97 L3 (HB205)	0	0	0	-176.1	0.0	0.0	-2,227.8	-2,403.9
2010B GO Bonds (AR S10B) total:					0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
GO Bonds	2012A GO Bonds (AR S12A)	Y	ConfC(L)	FY2021 Funding Series 2012A Sec36g(5)(6) Ch8 SLA2020 P97 L11 (HB205)	0	0	0	17,599.7	36.0	0.0	0.0	17,635.7
GO Bonds	2012A GO Bonds (AR S12A)	Y	IncM	FY2022 Funding Series 2012A	0	0	0	7,407.0	0.0	0.0	0.0	7,407.0

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GO Bonds	2012A GO Bonds (AR S12A)	Y	OTI	Reverse FY2021 Funding Series 2012A Sec36g(5)(6) Ch8 SLA2020 P97 L11 (HB205)	0	0	0	-17,599.7	-36.0	0.0	0.0	-17,635.7
2012A GO Bonds (AR S12A) total:					0	0	0	7,407.0	0.0	0.0	0.0	7,407.0
GO Bonds	2013A GO Bonds (AR S13A)	Y	ConfC(L)	FY2021 Funding Series 2013A Sec36g(7)(8) Ch8 SLA2020 P97 L18 (HB205)	0	0	0	33.2	0.0	0.0	427.6	460.8
GO Bonds	2013A GO Bonds (AR S13A)	Y	IncM	FY2022 Funding Series 2013A	0	0	0	33.2	0.0	0.0	427.7	460.9
GO Bonds	2013A GO Bonds (AR S13A)	Y	OTI	Reverse FY2021 Funding Series 2013A Sec36g(7)(8) Ch8 SLA2020 P97 L18 (HB205)	0	0	0	-33.2	0.0	0.0	-427.6	-460.8
2013A GO Bonds (AR S13A) total:					0	0	0	33.2	0.0	0.0	427.7	460.9
GO Bonds	2013B GO Bonds (AR S13B)	Y	ConfC(L)	FY2021 Funding Series 2013B Sec36g(9)(10) Ch8 SLA2020 P97 L26 (HB205)	0	0	0	16,170.7	0.0	0.0	0.0	16,170.7
GO Bonds	2013B GO Bonds (AR S13B)	Y	IncM	FY2022 Funding Series 2013B	0	0	0	16,170.7	0.0	0.0	0.0	16,170.7
GO Bonds	2013B GO Bonds (AR S13B)	Y	OTI	Reverse FY2021 Funding Series 2013B Sec36g(9)(10) Ch8 SLA2020 P97 L26 (HB205)	0	0	0	-16,170.7	0.0	0.0	0.0	-16,170.7
2013B GO Bonds (AR S13B) total:					0	0	0	16,170.7	0.0	0.0	0.0	16,170.7
GO Bonds	2015B GO Bonds (AR S15B)	Y	ConfC(L)	FY2021 Funding Series 2015B Sec36g(11) Ch8 SLA2020 P98 L2 (HB205)	0	0	0	12,087.4	0.0	0.0	0.0	12,087.4
GO Bonds	2015B GO Bonds (AR S15B)	Y	IncM	FY2022 Funding Series 2015B	0	0	0	12,085.0	0.0	0.0	0.0	12,085.0
GO Bonds	2015B GO Bonds (AR S15B)	Y	OTI	Reverse FY2021 Funding Series 2015B Sec36g(11) Ch8 SLA2020 P98 L2 (HB205)	0	0	0	-12,087.4	0.0	0.0	0.0	-12,087.4
2015B GO Bonds (AR S15B) total:					0	0	0	12,085.0	0.0	0.0	0.0	12,085.0
GO Bonds	2016A GO Bonds (AR S16A)	Y	ConfC(L)	FY2021 Funding Series 2016A Sec36g(12)(13) Ch8 SLA2020 P98 L5 (HB205)	0	0	0	10,816.1	9.8	0.0	0.0	10,825.9
GO Bonds	2016A GO Bonds (AR S16A)	Y	IncM	FY2022 Funding Series 2016A	0	0	0	10,717.8	1.8	0.0	0.0	10,719.6
GO Bonds	2016A GO Bonds (AR S16A)	Y	OTI	Reverse FY2021 Funding Series 2016A Sec36g(12)(13) Ch8 SLA2020 P98 L5 (HB205)	0	0	0	-10,816.1	-9.8	0.0	0.0	-10,825.9
2016A GO Bonds (AR S16A) total:					0	0	0	10,717.8	1.8	0.0	0.0	10,719.6

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Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
GO Bonds	2016B GO Bonds (AR S16B)	Y	ConfC(L)	FY2021 Funding Series 2016B Sec36g(14)(15) Ch8 SLA2020 P98 L12 (HB205)	0	0	0	10,652.8	0.0	0.0	0.0	10,652.8
GO Bonds	2016B GO Bonds (AR S16B)	Y	IncM	FY2022 Funding Series 2016B	0	0	0	10,509.9	0.0	0.0	0.0	10,509.9
GO Bonds	2016B GO Bonds (AR S16B)	Y	OTI	Reverse FY2021 Funding Series 2016B Sec36g(14)(15) Ch8 SLA2020 P98 L12 (HB205)	0	0	0	-10,652.8	0.0	0.0	0.0	-10,652.8
2016B GO Bonds (AR S16B) total:					0	0	0	10,509.9	0.0	0.0	0.0	10,509.9
GO Bonds	2020A GO Bonds	Y	ConfC(L)	FY2021 Funding Series 2020A Sec36g(16) Ch8 SLA2020 P98 L19 (HB205)	0	0	0	5,000.0	0.0	0.0	0.0	5,000.0
GO Bonds	2020A GO Bonds	Y	IncM	FY2022 Funding Series 2020A	0	0	0	7,226.1	0.0	0.0	0.0	7,226.1
GO Bonds	2020A GO Bonds	Y	OTI	Reverse FY2021 Funding Series 2020A Sec36g(16) Ch8 SLA2020 P98 L19 (HB205)	0	0	0	-5,000.0	0.0	0.0	0.0	-5,000.0
2020A GO Bonds total:					0	0	0	7,226.1	0.0	0.0	0.0	7,226.1
GO Bonds	GO Bond Fees (AR SCTF)	Y	ConfC(L)	FY2021 Trustee Fees Funding Sec36g(17) Ch8 SLA2020 P98 L22 (HB205)	0	0	0	3.0	0.0	0.0	0.0	3.0
GO Bonds	GO Bond Fees (AR SCTF)	Y	IncM	FY2022 Trustee Fees Funding	0	0	0	3.0	0.0	0.0	0.0	3.0
GO Bonds	GO Bond Fees (AR SCTF)	Y	OTI	Reverse FY2021 Trustee Fees Funding Sec36g(17) Ch8 SLA2020 P98 L22 (HB205)	0	0	0	-3.0	0.0	0.0	0.0	-3.0
GO Bond Fees (AR SCTF) total:					0	0	0	3.0	0.0	0.0	0.0	3.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	ConfC(L)	FY2021 Funding Sec36g(18) Ch8 SLA2020 P98 L25 (HB205)	0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	IncM	FY2022 Funding	0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	OTI	Reverse FY2021 Funding Sec36g(18) Ch8 SLA2020 P98 L25 (HB205)	0	0	0	-50.0	0.0	0.0	0.0	-50.0
GO Bonds Arbitrage Rebate (AR SCAR) total:					0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds	GOB Issuance	Y	CarryFwd	Expenses for Sale and Issuance of Transportation Bonds Sec31(o) Ch1 FSSLA2019 P77 L2 (HB39) (FY20-FY22)	0	0	0	0.0	0.0	750.0	0.0	750.0

Change Record Summary (1079)

Debt Service Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
GO Bonds	GOB Issuance	Y	OTI	Reverse Expenses for Sale and Issuance of Transportation Bonds Sec31(o) Ch1 FSSLA2019 P77 L2 (HB39) (FY20-FY22)	0	0	0	0.0	0.0	-750.0	0.0	-750.0
GOB Issuance total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU GO Bonds total:					0	0	0	68,939.7	1.8	0.0	4,849.5	73,791.0
School Debt	School Debt Reimbursement (AR EESD)	Y	ConfC(L)	FY2021 School Debt Reimbursement Sec36m(1)(2) Ch8 SLA2020 P100 L11 (HB205)	0	0	0	84,333.8	15,820.4	0.0	0.0	100,154.2
School Debt	School Debt Reimbursement (AR EESD)	Y	Veto	FY2021 School Debt Reimbursement Sec36m(1)(2) Ch8 SLA2020 P100 L11 (HB 205)	0	0	0	-84,333.8	-15,820.4	0.0	0.0	-100,154.2
School Debt	School Debt Reimbursement (AR EESD)	Y	IncM	FY2022 50% School Debt Reimbursement	0	0	0	12,470.0	29,302.0	0.0	0.0	41,772.0
School Debt Reimbursement (AR EESD) total:					0	0	0	12,470.0	29,302.0	0.0	0.0	41,772.0
RDU School Debt total:					0	0	0	12,470.0	29,302.0	0.0	0.0	41,772.0
Debt Service Totals:					0	0	0	104,993.8	29,303.8	43,734.9	5,254.8	183,287.3

Change Record Summary (1079)

State Retirement Payments

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
PERS State Assistance	School District PERS	Y	ConfC(L)	State Assistance for Past Service Sec41a Ch8 SLA2020 P107 L19 (HB205)	0	0	0	29,981.6	0.0	0.0	0.0	29,981.6
PERS State Assistance	School District PERS	Y	OTI	Reverse State Assistance for Past Service Sec41a Ch8 SLA2020 P107 L19 (HB205)	0	0	0	-29,981.6	0.0	0.0	0.0	-29,981.6
PERS State Assistance	School District PERS	Y	IncM	State Assistance for Past Service Costs	0	0	0	27,757.8	0.0	0.0	0.0	27,757.8
School District PERS total:					0	0	0	27,757.8	0.0	0.0	0.0	27,757.8
PERS State Assistance	Other PERS	Y	ConfC(L)	State Assistance for Past Service Sec41a Ch8 SLA2020 P107 L19 (HB205)	0	0	0	173,603.4	0.0	0.0	0.0	173,603.4
PERS State Assistance	Other PERS	Y	OTI	Reverse State Assistance for Past Service Sec41a Ch8 SLA2020 P107 L19 (HB205)	0	0	0	-173,603.4	0.0	0.0	0.0	-173,603.4
PERS State Assistance	Other PERS	Y	IncM	State Assistance for Past Service Costs	0	0	0	165,736.2	0.0	0.0	0.0	165,736.2
Other PERS total:					0	0	0	165,736.2	0.0	0.0	0.0	165,736.2
RDU PERS State Assistance total:					0	0	0	193,494.0	0.0	0.0	0.0	193,494.0
TRS State Assistance	School District TRS (AR ATRS)	Y	ConfC(L)	State Assistance for Past Service Sec41b Ch8 SLA2020 P107 L26 (HB205)	0	0	0	128,467.6	0.0	0.0	0.0	128,467.6
TRS State Assistance	School District TRS (AR ATRS)	Y	OTI	Reverse State Assistance for Past Service Sec41b Ch8 SLA2020 P107 L26 (HB205)	0	0	0	-128,467.6	0.0	0.0	0.0	-128,467.6
TRS State Assistance	School District TRS (AR ATRS)	Y	IncM	State Assistance for Past Service Costs	0	0	0	135,894.8	0.0	0.0	0.0	135,894.8
School District TRS (AR ATRS) total:					0	0	0	135,894.8	0.0	0.0	0.0	135,894.8
TRS State Assistance	Other TRS	Y	ConfC(L)	State Assistance for Past Service Sec41b Ch8 SLA2020 P107 L26 (HB205)	0	0	0	6,508.4	0.0	0.0	0.0	6,508.4
TRS State Assistance	Other TRS	Y	OTI	Reverse State Assistance for Past Service Sec41b Ch8 SLA2020 P107 L26 (HB205)	0	0	0	-6,508.4	0.0	0.0	0.0	-6,508.4
TRS State Assistance	Other TRS	Y	IncM	State Assistance for Past Service Costs	0	0	0	6,770.2	0.0	0.0	0.0	6,770.2
Other TRS total:					0	0	0	6,770.2	0.0	0.0	0.0	6,770.2
RDU TRS State Assistance total:					0	0	0	142,665.0	0.0	0.0	0.0	142,665.0

Change Record Summary (1079)

State Retirement Payments

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
EPORS	EPORS (AR AEPR)	Y	ConfC(L)	FY2021 Elected Public Officer's Retirement System Benefit Payments Sec41d Ch8 SLA2020 P108 L6 (HB205)	0	0	0	1,861.4	0.0	0.0	0.0	1,861.4
EPORS	EPORS (AR AEPR)	Y	IncM	FY2022 Elected Public Officer's Retirement System Benefit Payments	0	0	0	1,640.8	0.0	0.0	0.0	1,640.8
EPORS	EPORS (AR AEPR)	Y	OTI	Reverse FY2021 Elected Public Officer's Retirement System Benefit Payments Sec41d Ch8 SLA2020 P108 L6 (HB205)	0	0	0	-1,861.4	0.0	0.0	0.0	-1,861.4
EPORS (AR AEPR) total:					0	0	0	1,640.8	0.0	0.0	0.0	1,640.8
RDU EPORS total:					0	0	0	1,640.8	0.0	0.0	0.0	1,640.8
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	ConfC(L)	FY2021 Past Service Cost Liability Sec41c Ch8 SLA2020 P108 L2 (HB205)	0	0	0	5,145.0	0.0	0.0	0.0	5,145.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	IncM	FY2022 Past Service Cost Liability	0	0	0	4,185.0	0.0	0.0	0.0	4,185.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	OTI	Reverse FY2021 Past Service Cost Liability Sec41c Ch8 SLA2020 P108 L2 (HB205)	0	0	0	-5,145.0	0.0	0.0	0.0	-5,145.0
JRS Past Service Costs (AR AJRS) total:					0	0	0	4,185.0	0.0	0.0	0.0	4,185.0
RDU Judicial Retirement System total:					0	0	0	4,185.0	0.0	0.0	0.0	4,185.0
State Retirement Payments Totals:					0	0	0	341,984.8	0.0	0.0	0.0	341,984.8

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Salmon Enhancement Tax	Y	ConfC(L)	FY2021 Salmon Enhancement Tax Payments Sec43a Ch8 SLA2020 P109 L24 (HB205)	0	0	0	0.0	0.0	6,900.0	0.0	6,900.0
Shared Taxes	Salmon Enhancement Tax	Y	IncM	FY2022 Salmon Enhancement Tax Payments	0	0	0	0.0	0.0	6,965.0	0.0	6,965.0
Shared Taxes	Salmon Enhancement Tax	Y	OTI	Reverse FY2021 Salmon Enhancement Tax Payments Sec43a Ch8 SLA2020 P109 L24 (HB205)	0	0	0	0.0	0.0	-6,900.0	0.0	-6,900.0
Salmon Enhancement Tax total:					0	0	0	0.0	0.0	6,965.0	0.0	6,965.0
Shared Taxes	Seafood Development Tax	Y	ConfC(L)	FY2021 Seafood Development Tax Payments Sec43b Ch8 SLA2020 P109 L30 (HB205)	0	0	0	0.0	0.0	3,800.0	0.0	3,800.0
Shared Taxes	Seafood Development Tax	Y	IncM	FY2022 Seafood Development Tax Payments	0	0	0	0.0	0.0	3,482.0	0.0	3,482.0
Shared Taxes	Seafood Development Tax	Y	OTI	Reverse FY2021 Seafood Development Tax Payments Sec43b Ch8 SLA2020 P109 L30 (HB205)	0	0	0	0.0	0.0	-3,800.0	0.0	-3,800.0
Seafood Development Tax total:					0	0	0	0.0	0.0	3,482.0	0.0	3,482.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	ConfC(L)	FY2021 Dive Fishery Management Assessment Fees Payment Sec43c Ch8 SLA2020 P110 L24 (HB205)	0	0	0	0.0	0.0	800.0	0.0	800.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	IncM	FY2022 Dive Fishery Management Assessment Fees Payment	0	0	0	0.0	0.0	478.0	0.0	478.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	OTI	Reverse FY2021 Dive Fishery Management Assessment Fees Payment Sec43c Ch8 SLA2020 P110 L24 (HB205)	0	0	0	0.0	0.0	-800.0	0.0	-800.0
Dive Fishery Mgt Assessment total:					0	0	0	0.0	0.0	478.0	0.0	478.0
Shared Taxes	Fisheries Business Tax	Y	ConfC(L)	FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L5 (HB205)	0	0	0	0.0	24,100.0	0.0	0.0	24,100.0
Shared Taxes	Fisheries Business Tax	Y	IncM	FY2022 Refund to Local Governments and Other Entities Shared Taxes and Fees	0	0	0	0.0	17,741.0	0.0	0.0	17,741.0

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Fisheries Business Tax	Y	OTI	Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L5 (HB205)	0	0	0	0.0	-24,100.0	0.0	0.0	-24,100.0
Fisheries Business Tax total:					0	0	0	0.0	17,741.0	0.0	0.0	17,741.0
Shared Taxes	Fishery Resource Landing Tax	Y	ConfC(L)	FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L6 (HB205)	0	0	0	0.0	7,300.0	0.0	0.0	7,300.0
Shared Taxes	Fishery Resource Landing Tax	Y	IncM	FY2022 Estimated Shared Tax	0	0	0	0.0	6,491.0	0.0	0.0	6,491.0
Shared Taxes	Fishery Resource Landing Tax	Y	OTI	Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L6 (HB205)	0	0	0	0.0	-7,300.0	0.0	0.0	-7,300.0
Fishery Resource Landing Tax total:					0	0	0	0.0	6,491.0	0.0	0.0	6,491.0
Shared Taxes	Electric Cooperative Tax	Y	ConfC(L)	FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	0	0	0	0.0	2,300.0	0.0	0.0	2,300.0
Shared Taxes	Electric Cooperative Tax	Y	IncM	FY2022 Estimated Shared Taxes	0	0	0	0.0	1,885.0	0.0	0.0	1,885.0
Shared Taxes	Electric Cooperative Tax	Y	OTI	Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	0	0	0	0.0	-2,300.0	0.0	0.0	-2,300.0
Electric Cooperative Tax total:					0	0	0	0.0	1,885.0	0.0	0.0	1,885.0
Shared Taxes	Telephone Cooperative Tax	Y	ConfC(L)	FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	0	0	0	0.0	2,000.0	0.0	0.0	2,000.0
Shared Taxes	Telephone Cooperative Tax	Y	IncM	FY2022 Estimated Shared Taxes	0	0	0	0.0	2,323.0	0.0	0.0	2,323.0
Shared Taxes	Telephone Cooperative Tax	Y	OTI	Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	0	0	0	0.0	-2,000.0	0.0	0.0	-2,000.0
Telephone Cooperative Tax total:					0	0	0	0.0	2,323.0	0.0	0.0	2,323.0

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Liquor (License Fee)	Y	ConfC(L)	FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L9 (HB205)	0	0	0	0.0	900.0	0.0	0.0	900.0
Shared Taxes	Liquor (License Fee)	Y	IncM	FY2022 Estimated Shared Taxes	0	0	0	0.0	789.0	0.0	0.0	789.0
Shared Taxes	Liquor (License Fee)	Y	OTI	Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L9 (HB205)	0	0	0	0.0	-900.0	0.0	0.0	-900.0
Liquor (License Fee) total:					0	0	0	0.0	789.0	0.0	0.0	789.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	ConfC(L)	FY2021 Refund Local Governments Aviation Fuel Tax or Surcharge Sec43e Ch8 SLA2020 P111 L11 (HB205)	0	0	0	0.0	0.0	100.0	0.0	100.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	IncM	FY2022 Estimated Shared Taxes	0	0	0	0.0	0.0	134.0	0.0	134.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	OTI	Reverse FY2021 Refund Local Governments Aviation Fuel Tax or Surcharge Sec43e Ch8 SLA2020 P111 L11 (HB205)	0	0	0	0.0	0.0	-100.0	0.0	-100.0
Aviation Fuel Tax or Surcharge total:					0	0	0	0.0	0.0	134.0	0.0	134.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	ConfC(L)	FY2021 First Seven Ports of Call Share of Taxes or Surcharges Sec43f Ch8 SLA2020 P111 L15 (HB205)	0	0	0	0.0	0.0	21,300.0	0.0	21,300.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	IncM	FY2022 Estimated	0	0	0	0.0	0.0	10,713.0	0.0	10,713.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	OTI	Reverse FY2021 First Seven Ports of Call Share of Taxes or Surcharges Sec43f Ch8 SLA2020 P111 L15 (HB205)	0	0	0	0.0	0.0	-21,300.0	0.0	-21,300.0
Commercial Vessel Passenger Tax total:					0	0	0	0.0	0.0	10,713.0	0.0	10,713.0
RDU Shared Taxes total:					0	0	0	0.0	29,229.0	21,772.0	0.0	51,001.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	0	0	0	0.0	53,502.0	0.0	0.0	53,502.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	0	0	0	0.0	0.0	0.0	78,790.4	78,790.4

Change Record Summary (1079)

Special Appropriations Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Ch8 SLA2020 P90 L20 (HB205) (FY21-FY23) (ADN: 08-2021-0043)	0	0	0	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	MultiYr	Alaska Reinsurance Program (FY22-FY23)	0	0	0	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Alaska Reinsurance Program Ch8 SLA2020 P90 L20 (HB205) (FY21-FY23) (ADN: 08-2021-0043)	0	0	0	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	0	0	0	0.0	0.0	0.0	-78,790.4	-78,790.4
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	0	0	0	0.0	-53,502.0	0.0	0.0	-53,502.0
Comprehensive Insurance Program total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Comprehensive Insurance Program total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Bonds for Tax Credit Purchases	Bonds For Tax Credit Purchases	Y	CarryFwd	FY2020 Purchases, Refunds, Payments Sec12 Ch7 SLA2020 P13 L17 (HB234)(FY20-FY21)	0	0	0	0.0	0.0	700,000.0	0.0	700,000.0
Bonds for Tax Credit Purchases	Bonds For Tax Credit Purchases	Y	OTI	Reverse FY2020 Purchases, Refunds, Payments Sec12 Ch7 SLA2020 P13 L17 (HB234)(FY20-FY21)	0	0	0	0.0	0.0	-700,000.0	0.0	-700,000.0
Bonds For Tax Credit Purchases total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Bonds for Tax Credit Purchases total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Special Appropriations Totals:					0	0	0	0.0	29,229.0	21,772.0	0.0	51,001.0

Change Record Summary (1079)

Fund Capitalization

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	ConfC(L)	FY2021 Estimated Receipts Sec38w Ch8 SLA2020 P104 L17 (HB205)	0	0	0	0.0	11,800.0	0.0	0.0	11,800.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	IncM	FY2022 Estimated Deposit	0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	OTI	Reverse FY2021 Estimated Receipts Sec38w Ch8 SLA2020 P104 L17 (HB205)	0	0	0	0.0	-11,800.0	0.0	0.0	-11,800.0
Vaccine Assessment Fund total:					0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
Fund Caps (no approps out)	Abandoned Motor Vehicle Fund	Y	ConfC(L)	FY2021 Estimated Receipts Sec38x Ch8 SLA2020 P104 L20 (HB205)	0	0	0	0.0	100.0	0.0	0.0	100.0
Fund Caps (no approps out)	Abandoned Motor Vehicle Fund	Y	Veto	Eliminate Deposit of Abandoned Motor Vehicle Receipts Sec38x Ch8 SLA2020 P104 L20 (HB205)	0	0	0	0.0	-100.0	0.0	0.0	-100.0
Abandoned Motor Vehicle Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	ConfC(L)	FY2021 Estimated Receipts Sec38a Ch8 SLA2020 P101 L9 (HB205)	0	0	0	0.0	15.2	0.0	0.0	15.2
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	IncM	FY2022 Estimated Receipts	0	0	0	0.0	14.0	0.0	0.0	14.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	OTI	Reverse FY2021 Estimated Receipts Sec38a Ch8 SLA2020 P101 L9 (HB205)	0	0	0	0.0	-15.2	0.0	0.0	-15.2
Alaska Children's Trust Grant AC (AR) total:					0	0	0	0.0	14.0	0.0	0.0	14.0
Fund Caps (no approps out)	Community Assistance Fund	Y	ConfC(L)	FY2021 Deposit Sec38g Ch8 SLA2020 P102 L6 (HB205)	0	0	0	0.0	30,000.0	0.0	0.0	30,000.0
Fund Caps (no approps out)	Community Assistance Fund	Y	Veto	Reduce Community Assistance Program Sec38g Ch8 SLA2020 P102 L6 (HB205)	0	0	0	0.0	-1,268.5	0.0	0.0	-1,268.5
Fund Caps (no approps out)	Community Assistance Fund	Y	Inc	Community Assistance Program	0	0	0	0.0	12,394.8	0.0	0.0	12,394.8
Fund Caps (no approps out)	Community Assistance Fund	Y	OTI	Reverse FY2021 Deposit Sec38g Ch8 SLA2020 P102 L6 (HB205)	0	0	0	0.0	-28,731.5	0.0	0.0	-28,731.5
Community Assistance Fund total:					0	0	0	0.0	12,394.8	0.0	0.0	12,394.8
Fund Caps (no approps out)	Derelict Vessel Prevention Fund	Y	ConfC(L)	FY2021 Estimated Receipts and Deposit Sec38b Ch8 SLA2020 P101 L18 (HB205)	0	0	0	0.0	58.6	0.0	0.0	58.6
Fund Caps (no approps out)	Derelict Vessel Prevention Fund	Y	IncM	FY2022 Estimated Receipts and Deposit	0	0	0	0.0	58.6	0.0	0.0	58.6

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Derelict Vessel Prevention Fund		Y OTI	Reverse FY2021 Estimated Receipts and Deposit Sec38b Ch8 SLA2020 P101 L18 (HB205)	0	0	0	0.0	-58.6	0.0	0.0	-58.6
Derelict Vessel Prevention Fund total:					0	0	0	0.0	58.6	0.0	0.0	58.6
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y ConfC(L)	FY2021 Estimated Deposit Sec38c Ch8 SLA2020 P101 L24 (HB205)	0	0	0	0.0	0.0	0.0	9,000.0	9,000.0
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y IncM	FY2022 Estimated Deposit	0	0	0	0.0	0.0	0.0	9,000.0	9,000.0
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y OTI	Reverse FY2021 Estimated Deposit Sec38c Ch8 SLA2020 P101 L24 (HB205)	0	0	0	0.0	0.0	0.0	-9,000.0	-9,000.0
Disaster Relief Fund (AR) total:					0	0	0	0.0	0.0	0.0	9,000.0	9,000.0
Fund Caps (no approps out)	Dividend Raffle Fund		Y ConfC(L)	FY2021 Estimated Deposit Sec38d Ch8 SLA2020 P101 L27 (HB205)	0	0	0	0.0	0.0	244.1	0.0	244.1
Fund Caps (no approps out)	Dividend Raffle Fund		Y IncM	FY2022 Estimated Deposit	0	0	0	0.0	0.0	275.0	0.0	275.0
Fund Caps (no approps out)	Dividend Raffle Fund		Y OTI	Reverse FY2021 Estimated Deposit Sec38d Ch8 SLA2020 P101 L27 (HB205)	0	0	0	0.0	0.0	-244.1	0.0	-244.1
Dividend Raffle Fund total:					0	0	0	0.0	0.0	275.0	0.0	275.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y ConfC(L)	FY2021 Municipal Bond Bank Reserve Fund Sec38e Ch8 SLA2020 P102 L2 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y Language	FY2022 Municipal Bond Bank Receipts	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y Language	FY2022 Municipal Bond Bank Reserve Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y Language	Reverse FY2021 Municipal Bond Bank Receipts Sec38e Ch8 SLA2020 P101 L29 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y OTI	Reverse FY2021 Municipal Bond Bank Reserve Fund Sec38f Ch8 SLA2020 P102 L2 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
Muni Bond Bank Reserve Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR)		Y Inc	FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	0	0	0	0.0	0.0	60,000.0	0.0	60,000.0
Oil and Gas Tax Credit Fund (AR) total:					0	0	0	0.0	0.0	60,000.0	0.0	60,000.0

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Public Education Fund	Y	ConfC(L)	Deposit for FY2021 Estimated Foundation Expenditures Sec38h Ch8 SLA2020 P102 L8 (HB205)	0	0	0	1,183,504.3	0.0	0.0	0.0	1,183,504.3
Fund Caps (no approps out)	Public Education Fund	Y	ConfC(L)	Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund	0	0	0	-1,183,504.3	0.0	0.0	0.0	-1,183,504.3
Fund Caps (no approps out)	Public Education Fund	Y	ConfC(L)	Deposit for FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205)	0	0	0	76,997.7	0.0	0.0	0.0	76,997.7
Fund Caps (no approps out)	Public Education Fund	Y	ConfC(L)	Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	0	0	0	-76,997.7	0.0	0.0	0.0	-76,997.7
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Deposit for FY2022 Estimated Foundation Expenditures	0	0	0	1,162,308.5	0.0	31,166.7	0.0	1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Deposit for FY2022 Estimated Pupil Transportation Expenditures	0	0	0	71,435.9	0.0	0.0	0.0	71,435.9
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2021 Estimated Foundation Expenditures	0	0	0	-1,183,504.3	0.0	0.0	0.0	-1,183,504.3
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205)	0	0	0	-76,997.7	0.0	0.0	0.0	-76,997.7
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	0	0	0	76,997.7	0.0	0.0	0.0	76,997.7
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund	0	0	0	1,183,504.3	0.0	0.0	0.0	1,183,504.3
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Tracking FY2022 Estimated Draw for Foundation Expenditures from the Public Education Fund	0	0	0	-1,162,308.5	0.0	-31,166.7	0.0	-1,193,475.2
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Tracking FY2022 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	0	0	0	-71,435.9	0.0	0.0	0.0	-71,435.9
Public Education Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	ConfC(L)	FY2021 Estimated Deposit Sec38k Ch8 SLA2020 P102 L21 (HB205)	0	0	0	30.0	0.0	0.0	0.0	30.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	IncM	FY2022 Estimated Deposit	0	0	0	30.0	0.0	0.0	0.0	30.0

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	OTI	Reverse FY2021 Estimated Deposit Sec38k Ch8 SLA2020 P102 L21 (HB205)	0	0	0	-30.0	0.0	0.0	0.0	-30.0
Peace Ofcr/Firefighter Survivors total:					0	0	0	30.0	0.0	0.0	0.0	30.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	ConfC(L)	FY2021 Deposit Sec38j Ch8 SLA2020 P102 L18 (HB205)	0	0	0	36,739.0	0.0	0.0	0.0	36,739.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	Veto	FY2021 Regional Educational Attendance Area Deposit Sec38j Ch8 SLA2020 P102 L18 (HB205)	0	0	0	-36,739.0	0.0	0.0	0.0	-36,739.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	IncM	FY2022 50% Deposit	0	0	0	17,119.0	0.0	0.0	0.0	17,119.0
REAA School Fund (AR) total:					0	0	0	17,119.0	0.0	0.0	0.0	17,119.0
RDU Fund Caps (no approps out) total:					0	0	0	17,149.0	27,467.4	60,275.0	9,000.0	113,891.4
Caps spent as duplicated funds	AK LNG Fund	Y	ConfC(L)	FY2021 Deposit Third Party Investment Sec38v Ch8 SLA2020 P104 L14 (HB205)	0	0	0	0.0	0.0	20,000.0	0.0	20,000.0
Caps spent as duplicated funds	AK LNG Fund	Y	Language	8-Star Project - Natural Gas Pipeline	0	0	0	0.0	0.0	0.0	0.0	0.0
Caps spent as duplicated funds	AK LNG Fund	Y	IncM	Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	0	0	0	0.0	0.0	50,000.0	0.0	50,000.0
Caps spent as duplicated funds	AK LNG Fund	Y	OTI	Reverse FY2021 Deposit Third Party Investment Sec38v Ch8 SLA2020 P104 L14 (HB205)	0	0	0	0.0	0.0	-20,000.0	0.0	-20,000.0
AK LNG Fund total:					0	0	0	0.0	0.0	50,000.0	0.0	50,000.0
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	ConfC(L)	FY2021 Estimated Deposit Sec38l&m Ch8 SLA2020 P102 L26 (HB205)	0	0	0	0.0	0.0	2,000.0	9,600.0	11,600.0
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	IncM	FY2022 Estimated Deposit	0	0	0	0.0	0.0	2,000.0	9,600.0	11,600.0
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	OTI	Reverse FY2021 Estimated Deposit Sec38l&m Ch8 SLA2020 P102 L26 (HB205)	0	0	0	0.0	0.0	-2,000.0	-9,600.0	-11,600.0
AK Clean Water Fund (AR) total:					0	0	0	0.0	0.0	2,000.0	9,600.0	11,600.0
Caps spent as duplicated funds	Election Fund (AR)	Y	ConfC(L)	FY2021 Estimated Interest Sec38u Ch8 SLA2020 P104 L11 (HB205)	0	0	0	0.0	0.0	35.0	0.0	35.0
Caps spent as duplicated funds	Election Fund (AR)	Y	IncM	FY2022 Estimated Interest	0	0	0	0.0	0.0	70.0	0.0	70.0

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Caps spent as duplicated funds	Election Fund (AR)	Y	OTI	Reverse FY2021 Estimated Interest Sec38u Ch8 SLA2020 P104 L11 (HB205)	0	0	0	0.0	0.0	-35.0	0.0	-35.0
Election Fund (AR) total:					0	0	0	0.0	0.0	70.0	0.0	70.0
Caps spent as duplicated funds	AK Drinking Water Fund (AR)	Y	ConfC(L)	FY2021 Estimated Deposit Sec38n&o Ch8 SLA2020 P103 L4 (HB205)	0	0	0	0.0	0.0	2,200.0	8,310.0	10,510.0
Caps spent as duplicated funds	AK Drinking Water Fund (AR)	Y	IncM	FY2022 Estimated Deposit	0	0	0	0.0	0.0	2,202.2	7,097.6	9,299.8
Caps spent as duplicated funds	AK Drinking Water Fund (AR)	Y	OTI	Reverse FY2021 Estimated Deposit Sec38n&o Ch8 SLA2020 P103 L4 (HB205)	0	0	0	0.0	0.0	-2,200.0	-8,310.0	-10,510.0
AK Drinking Water Fund (AR) total:					0	0	0	0.0	0.0	2,202.2	7,097.6	9,299.8
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)	Y	ConfC(L)	FY2021 Estimated Deposit Sec38p&q Ch8 SLA2020 P103 L13 (HB205)	0	0	0	0.0	70.0	1,448.5	0.0	1,518.5
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)	Y	IncM	FY2022 Estimated Deposit	0	0	0	0.0	70.0	937.1	0.0	1,007.1
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)	Y	OTI	Reverse FY2021 Estimated Deposit Sec38p&q Ch8 SLA2020 P103 L13 (HB205)	0	0	0	0.0	-70.0	-1,448.5	0.0	-1,518.5
Crime Victim Compensation Fund (AR) total:					0	0	0	0.0	70.0	937.1	0.0	1,007.1
Caps spent as duplicated funds	F&G Revenue Bond Redemption Fund (AR)	Y	ConfC(L)	FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec38r&s Ch8 SLA2020 P103 L22 (HB205)	0	0	0	0.0	0.0	6,135.8	0.0	6,135.8
Caps spent as duplicated funds	F&G Revenue Bond Redemption Fund (AR)	Y	OTI	Reverse FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec38r&s Ch8 SLA2020 P103 L22 (HB205)	0	0	0	0.0	0.0	-6,135.8	0.0	-6,135.8
F&G Revenue Bond Redemption Fund (AR) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Caps spent as duplicated funds total:					0	0	0	0.0	70.0	55,209.3	16,697.6	71,976.9
Fund Capitalization Totals:					0	0	0	17,149.0	27,537.4	115,484.3	25,697.6	185,868.3

Change Record Summary (1079)

Permanent Fund Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)		Y ConfC(L)	FY2021 Permanent Fund Dividend Transfer Sec23d Ch8 SLA2020 P88 L9 (HB205)	0	0	0	680,000.0	0.0	0.0	0.0	680,000.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)		Y Language	FY2022 Permanent Fund Dividend	0	0	0	2,023,947.0	0.0	0.0	0.0	2,023,947.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)		Y OTI	Reverse FY2021 Permanent Fund Dividend Transfer Sec23d Ch8 SLA2020 P88 L9 (HB205)	0	0	0	-680,000.0	0.0	0.0	0.0	-680,000.0
Permanent Fund Dividend Fund (AR RPFDF) total:					0	0	0	2,023,947.0	0.0	0.0	0.0	2,023,947.0
RDU Permanent Fund total:					0	0	0	2,023,947.0	0.0	0.0	0.0	2,023,947.0
Permanent Fund Corpus	Additional Approps to Principal		Y ConfC(L)	FY2021 Additional Principal Deposit Sec23b Ch8 SLA2020 P88 L3 (HB205)	0	0	0	0.0	67,900.0	0.0	0.0	67,900.0
Permanent Fund Corpus	Additional Approps to Principal		Y IncM	Non-Mandatory Royalty Deposit to Principal	0	0	0	0.0	41,400.0	0.0	0.0	41,400.0
Permanent Fund Corpus	Additional Approps to Principal		Y OTI	Reverse FY2021 Additional Principal Deposit Sec23b Ch8 SLA2020 P88 L3 (HB205)	0	0	0	0.0	-67,900.0	0.0	0.0	-67,900.0
Additional Approps to Principal total:					0	0	0	0.0	41,400.0	0.0	0.0	41,400.0
Permanent Fund Corpus	PF Earnings Rsrv to PF Principal		Y ConfC(L)	Earnings Reserve Transfer to Principal Sec23f Ch8 SLA2020 P88 L18 (HB205)	0	0	0	1,055,600.0	0.0	0.0	0.0	1,055,600.0
Permanent Fund Corpus	PF Earnings Rsrv to PF Principal		Y Veto	Eliminate FY2021 Permanent Fund Inflation Proofing Transfer	0	0	0	-1,055,600.0	0.0	0.0	0.0	-1,055,600.0
PF Earnings Rsrv to PF Principal total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Permanent Fund Corpus total:					0	0	0	0.0	41,400.0	0.0	0.0	41,400.0
PF Inflation Proofing	Inflation Proofing (from ERA)		Y ConfC(L)	Earnings Reserve Transfer to Principal Sec23f Ch8 SLA2020 P88 L18 (HB205)	0	0	0	-1,055,600.0	0.0	0.0	0.0	-1,055,600.0
PF Inflation Proofing	Inflation Proofing (from ERA)		Y OthApr	Eliminate FY2021 Permanent Fund Inflation Proofing Transfer	0	0	0	1,055,600.0	0.0	0.0	0.0	1,055,600.0
Inflation Proofing (from ERA) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU PF Inflation Proofing total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Permanent Fund Totals:					0	0	0	2,023,947.0	41,400.0	0.0	0.0	2,065,347.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	CarryFwd	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec33 Ch8 SLA2020 P94 L18 (HB205) (FY20-FY21)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	OTI	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec33 Ch8 SLA2020 P94 L18 (HB205) (FY20-FY21)	0	0	0	0.0	0.0	0.0	0.0	0.0
Marine Hwy Vessel Replace Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	ConfC(L)	FY2021 Estimated Deposit Sec39c Ch8 SLA2020 P105 L8 (HB205)	0	0	0	350.0	0.0	0.0	0.0	350.0
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	IncM	FY2022 Deposit from Court System Filing Fees	0	0	0	311.6	0.0	0.0	0.0	311.6
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	OTI	Reverse FY2021 Estimated Deposit Sec39c Ch8 SLA2020 P105 L8 (HB205)	0	0	0	-350.0	0.0	0.0	0.0	-350.0
Civil Legal Services Fund total:					0	0	0	311.6	0.0	0.0	0.0	311.6
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	ConfC(L)	FY2021 Estimated Receipts Sec39d Ch8 SLA2020 P105 L13 (HB205)	0	0	0	13,800.0	1,200.0	0.0	0.0	15,000.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	IncM	FY2022 Estimated Deposits	0	0	0	12,660.0	1,200.0	0.0	0.0	13,860.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	OTI	Reverse FY2021 Estimated Receipts Sec39d Ch8 SLA2020 P105 L13 (HB205)	0	0	0	-13,800.0	-1,200.0	0.0	0.0	-15,000.0
Oil & Haz Sub Rel Preventn Acct (AR) total:					0	0	0	12,660.0	1,200.0	0.0	0.0	13,860.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	ConfC(L)	FY2021 Estimated Receipts Sec39e Ch8 SLA2020 P105 L23 (HB205)	0	0	0	1,750.0	700.0	0.0	0.0	2,450.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	IncM	FY2022 Estimated Deposits	0	0	0	700.0	1,640.0	0.0	0.0	2,340.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	OTI	Reverse FY2021 Estimated Receipts Sec39e Ch8 SLA2020 P105 L23 (HB205)	0	0	0	-1,750.0	-700.0	0.0	0.0	-2,450.0
Oil & Haz Sub Rel Response Acct (AR) total:					0	0	0	700.0	1,640.0	0.0	0.0	2,340.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	ConfC(L)	FY2021 Estimated Deposit Sec23e Ch8 SLA2020 P88 L15 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	IncM	Balance of Large Passenger Gaming and Gambling Tax Account	0	0	0	5,300.0	0.0	0.0	0.0	5,300.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	Language	FY2022 Deposit	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	OTI	Reverse FY2021 Estimated Deposit Sec23e Ch8 SLA2020 P88 L15 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
AK Capital Income Fund (AR) total:					0	0	0	5,300.0	0.0	0.0	0.0	5,300.0
OpSys DGF Transfers (non-add)	AMHS Stabilization Fund	Y	ConfC(L)	FY2021 Deposit Sec23m Ch8 SLA2020 P107 L6 (HB205)	0	0	0	14,475.0	0.0	0.0	0.0	14,475.0
OpSys DGF Transfers (non-add)	AMHS Stabilization Fund	Y	OTI	Reverse FY2021 Deposit Sec23m Ch8 SLA2020 P107 L6 (HB205)	0	0	0	-14,475.0	0.0	0.0	0.0	-14,475.0
AMHS Stabilization Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU OpSys DGF Transfers (non-add) total:					0	0	0	18,971.6	2,840.0	0.0	0.0	21,811.6
OpSys Other Transfers (non-add)	Sport Fish Enterprise	Y	ConfC(L)	Alaska Fish and Game Revenue Bond Sec23n Ch8 SLA2020 P107 L13 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Sport Fish Enterprise	Y	OTI	Reverse Alaska Fish and Game Revenue Bond Sec23n Ch8 SLA2020 P107 L13 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
Sport Fish Enterprise total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Clean Water Admin Fund	Y	ConfC(L)	Transfer from Income Account to Administrative Operating Account Sec23f Ch8 SLA2020 P105 L31 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Clean Water Admin Fund	Y	OTI	Reverse Transfer from Income Account to Administrative Operating Account Sec23f Ch8 SLA2020 P105 L31 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Clean Water Admin Fund	Y	Language	Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
AK Clean Water Admin Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Drinking Water Admin Fund	Y	ConfC(L)	Transfer from Income Account to Administrative Operating Account Sec23g Ch8 SLA2020 P106 L5 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Drinking Water Admin Fund	Y	OTI	Reverse Transfer from Income Account to Administrative Operating Account Sec23g Ch8 SLA2020 P106 L5 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	AK Drinking Water Admin Fund	Y	Language	Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
AK Drinking Water Admin Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys Other Transfers (non-add)	Aviation Fuel Tax Account	Y	ConfC(L)	Estimated Interest Sec23h Ch8 SLA2020 P106 L10 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Aviation Fuel Tax Account	Y	Language	Estimated Interest	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Aviation Fuel Tax Account	Y	OTI	Reverse Estimated Interest Sec23h Ch8 SLA2020 P106 L10 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
Aviation Fuel Tax Account total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	ConfC(L)	FY2021 Estimated Receipts Sec23i Ch8 SLA2020 P106 L13 (HB205)	0	0	0	0.0	1,032.5	0.0	0.0	1,032.5
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	IncM	FY2022 Estimated Receipts	0	0	0	0.0	1,057.5	0.0	0.0	1,057.5
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	OTI	Reverse FY2021 Estimated Receipts Sec23i Ch8 SLA2020 P106 L13 (HB205)	0	0	0	0.0	-1,032.5	0.0	0.0	-1,032.5
Fish and Game Fund (AR) total:					0	0	0	0.0	1,057.5	0.0	0.0	1,057.5
OpSys Other Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	ConfC(L)	Transfer to the Operating Account for FY2021 Operational Expenses Sec23j Ch8 SLA2020 P106 L25 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	OTI	Reverse Transfer to the Operating Account for FY2021 Operational Expenses Sec23j Ch8 SLA2020 P106 L25 (HB205)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	Language	Transfer to the Operating Account for FY2022 Operational Expenses	0	0	0	0.0	0.0	0.0	0.0	0.0
Mine Reclamation Trust Fund 1192 (AR NLSB) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	ConfC(L)	FY2021 Estimated Deposit Sec23k Ch8 SLA2020 P106 L29 (HB205)	0	0	0	0.0	0.0	244.1	0.0	244.1
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	IncM	FY2022 Estimated Deposit	0	0	0	0.0	0.0	275.0	0.0	275.0

Change Record Summary (1079)

Fund Transfers

Statewide Items

Scenario: FY2022 Governor's Bill (17777)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	OTI	Reverse FY2021 Estimated Deposit Sec23k Ch8 SLA2020 P106 L29 (HB205)	0	0	0	0.0	0.0	-244.1	0.0	-244.1
Education Endowment Fund total:					0	0	0	0.0	0.0	275.0	0.0	275.0
RDU OpSys Other Transfers (non-add) total:					0	0	0	0.0	1,057.5	275.0	0.0	1,332.5
Fund Transfers Totals:					0	0	0	18,971.6	3,897.5	275.0	0.0	23,144.1
Report Totals:					0	0	0	2,513,119.7	132,254.1	183,944.7	32,421.8	2,861,740.3