

Change Record Detail (33)

Department of Commerce, Community, and Economic Development

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Community and Regional Affairs (AR DA04) (2879)

RDU: Community and Regional Affairs (405)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding (FY21-FY24)	Y	MultiYr	185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
1265 COVID Fed			185,395.7										
Totals			185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
1265 COVID Fed			185,395.7										

Change Record Detail (33)
Department of Education and Early Development

Scenario: FY2021 American Rescue Plan Act ARPA (18001)
Component: Alaska State Council on the Arts (AR ESCA) (3193)
RDU: Alaska State Council on the Arts (666)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
National Endowment for the Arts (FY21-FY24)	Y	MultiYr	758.7	0.0	0.0	0.0	0.0	0.0	758.7	0.0	0	0	0
1265 COVID Fed			758.7										
Totals			758.7	0.0	0.0	0.0	0.0	0.0	758.7	0.0	0	0	0
1265 COVID Fed			758.7										

Change Record Detail (33)
Department of Education and Early Development

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Library Operations (AR ELIB) (208)

RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Institute of Museum and Library Services Funds (FY21-FY24)	Y	MultiYr	2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
1265 COVID Fed			2,159.3										
Totals			2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
1265 COVID Fed			2,159.3										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Behavioral Health Prevention and Early Intervention Grants (AR H022) (3098)

RDU: Behavioral Health (483)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Mental Health Block Grant Funding (FY21-FY24)	Y	MultiYr	3,038.0	0.0	0.0	0.0	0.0	0.0	3,038.0	0.0	0	0	0
1265 COVID Fed			3,038.0										
Substance Abuse Block Grants (FY21-FY24)	Y	MultiYr	4,706.0	0.0	0.0	0.0	0.0	0.0	4,706.0	0.0	0	0	0
1265 COVID Fed			4,706.0										
Totals			7,744.0	0.0	0.0	0.0	0.0	0.0	7,744.0	0.0	0	0	0
1265 COVID Fed			7,744.0										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Alaska Temporary Assistance Program (AR H058) (220)

RDU: Public Assistance (73)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Pandemic Emergency Assistance (FY21-FY22)	Y	MultiYr	3,363.5	0.0	0.0	0.0	0.0	0.0	3,363.5	0.0	0	0	0
1265 COVID Fed			3,363.5										
Totals			3,363.5	0.0	0.0	0.0	0.0	0.0	3,363.5	0.0	0	0	0
1265 COVID Fed			3,363.5										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Child Care Benefits (AR H060) (1897)

RDU: Public Assistance (73)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Child Care Stabilization Grants (FY21-FY22)	Y	MultiYr	45,453.0	0.0	0.0	0.0	0.0	0.0	45,453.0	0.0	0	0	0
1265 COVID Fed			45,453.0										
Child Care Development Fund Grants (FY21-FY22)	Y	MultiYr	28,410.0	0.0	0.0	0.0	0.0	0.0	28,410.0	0.0	0	0	0
1265 COVID Fed			28,410.0										
Totals			73,863.0	0.0	0.0	0.0	0.0	0.0	73,863.0	0.0	0	0	0
1265 COVID Fed			73,863.0										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Energy Assistance Program (AR H065) (226)

RDU: Public Assistance (73)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Low Income Home Energy Assistance Program (LIHEAP) (FY21-FY24)	Y	MultiYr	23,701.0	0.0	0.0	0.0	0.0	0.0	23,701.0	0.0	0	0	0
1265 COVID Fed			23,701.0										
Totals			23,701.0	0.0	0.0	0.0	0.0	0.0	23,701.0	0.0	0	0	0
1265 COVID Fed			23,701.0										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)
Component: Public Assistance Administration (AR H066) (233)
RDU: Public Assistance (73)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
WIC Benefit Improvements (FY21-FY24)	Y	MultiYr	1,160.0	0.0	0.0	0.0	0.0	0.0	1,160.0	0.0	0	0	0
1265 COVID Fed			1,160.0										
Pandemic EBT Administrative Grant (FY21-FY22)	Y	MultiYr	768.4	0.0	0.0	0.0	0.0	0.0	768.4	0.0	0	0	0
1265 COVID Fed			768.4										
Totals			1,928.4	0.0	0.0	0.0	0.0	0.0	1,928.4	0.0	0	0	0
1265 COVID Fed			1,928.4										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)
Component: Emergency Programs (AR H076) (2877)
RDU: Public Health (502)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
CDC Funding for COVID-19 Testing (FY21-FY24)	Y	MultiYr	22,033.8	0.0	0.0	0.0	0.0	0.0	22,033.8	0.0	0	0	0
1265 COVID Fed			22,033.8										
CDC Funding for COVID-19 Vaccinations (FY21-FY24)	Y	MultiYr	32,376.6	0.0	0.0	0.0	0.0	0.0	32,376.6	0.0	0	0	0
1265 COVID Fed			32,376.6										
Child Abuse Prevention Funding (FY21-FY24)	Y	MultiYr	291.0	0.0	0.0	0.0	0.0	0.0	291.0	0.0	0	0	0
1265 COVID Fed			291.0										
ARPA CSLFRF Allocation - Protecting Alaskans (FY21-FY24)	Y	MultiYr	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0.0	0	0	0
1265 COVID Fed			74,000.0										
Totals			128,701.4	0.0	0.0	0.0	0.0	0.0	128,701.4	0.0	0	0	0
1265 COVID Fed			128,701.4										

Change Record Detail (33)
Department of Health & Social Services

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Senior and Disabilities Community Based Grants (AR H802) (3201)

RDU: Senior and Disabilities Services (487)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Supporting Older Americans and their Families (FY21-FY24)	Y	MultiYr	7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
1265 COVID Fed			7,045.0										
Totals			7,045.0	0.0	0.0	0.0	0.0	0.0	7,045.0	0.0	0	0	0
1265 COVID Fed			7,045.0										

Change Record Detail (33)

Department of Labor and Workforce Development

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Alaska Vocational Technical Center (AR B7AV) (2686)

RDU: Alaska Vocational Technical Center (578)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Higher Education Emergency Relief Funds to AVTEC (FY21-FY24)	γ	MultiYr	441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
1265 COVID Fed			441.0										
Totals			441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
1265 COVID Fed			441.0										

Change Record Detail (33)
Department of Military and Veterans Affairs

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Homeland Security and Emergency Management (AR MHLS) (2657)

RDU: Military & Veterans Affairs (530)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Emergency Management Grant (FY21-FY24)	Y	MultiYr	882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0
1265 COVID Fed			882.3										
Totals			882.3	0.0	0.0	0.0	0.0	0.0	882.3	0.0	0	0	0
1265 COVID Fed			882.3										

Change Record Detail (33)
Department of Public Safety

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Lanuage	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY21-24)	Y	MultiYr	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1265 COVID Fed			6,000.0										
Totals			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1265 COVID Fed			6,000.0										

Change Record Detail (33)
Department of Transportation/Public Facilities

Scenario: FY2021 American Rescue Plan Act ARPA (18001)
Component: Commissioner's Office (AR T02A) (530)
RDU: Administration and Support (333)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Federal Transit Administration Grants (FY21-FY24)	Y	MultiYr	6,625.5	0.0	0.0	0.0	0.0	0.0	6,625.5	0.0	0	0	0
1265 COVID Fed			6,625.5										
Totals			6,625.5	0.0	0.0	0.0	0.0	0.0	6,625.5	0.0	0	0	0
1265 COVID Fed			6,625.5										

Change Record Detail (33)
University of Alaska

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Statewide Services (AR YO04) (730)

RDU: Statewide Services (234)

Change Record Title	Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
Higher Education Emergency Relief Fund (FY21-FY24)	Y	MultiYr	30,840.0	0.0	0.0	0.0	0.0	0.0	30,840.0	0.0	0	0	0
1265 COVID Fed			30,840.0										
Totals			30,840.0	0.0	0.0	0.0	0.0	0.0	30,840.0	0.0	0	0	0
1265 COVID Fed			30,840.0										

Change Record Detail (33)
Executive Branch-wide Appropriations

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

Component: Executive Branch-wide Appropriations (AR GSUA) (3063)

RDU: Fuel Branch-wide Appropriations (586)

Change Record Title	Lanuage	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
ARPA CSLFRF Allocation - General Fund Offset: Restricted Revenue Replacement (FY21-FY24)	Y	MultiYr	19,259.4	0.0	0.0	0.0	0.0	0.0	19,259.4	0.0	0	0	0
1265 COVID Fed			19,259.4										
ARPA CSLFRF Allocation - State Services and Revenue Loss	Y	Suppl	120,000.0	0.0	0.0	0.0	0.0	0.0	120,000.0	0.0	0	0	0
1265 COVID Fed			120,000.0										
ARPA CSLFRF Allocation - General Fund Offset: Unrestricted General Fund Reduction	Y	Suppl	-120,000.0	0.0	0.0	0.0	0.0	0.0	-120,000.0	0.0	0	0	0
1004 Gen Fund			-120,000.0										
Compliance and Contingencies	Y	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals			19,259.4	0.0	0.0	0.0	0.0	0.0	19,259.4	0.0	0	0	0
1004 Gen Fund			-120,000.0										
1265 COVID Fed			139,259.4										