

**UGF/DGF/Other/Fed Summary by Department (1088)**

(Excludes Permanent Fund)

Scenario: FY2021 American Rescue Plan Act ARPA (18001)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Commerce, Community, and Economic Development	0.0	0.0	0.0	185,395.7	185,395.7	0	0	0	0
Department of Education and Early Development	0.0	0.0	0.0	2,918.0	2,918.0	0	0	0	0
Department of Health & Social Services	0.0	0.0	0.0	246,346.3	246,346.3	0	0	0	0
Department of Labor and Workforce Development	0.0	0.0	0.0	441.0	441.0	0	0	0	0
Department of Military and Veterans Affairs	0.0	0.0	0.0	882.3	882.3	0	0	0	0
Department of Public Safety	0.0	0.0	0.0	6,000.0	6,000.0	0	0	0	0
Department of Transportation/Public Facilities	0.0	0.0	0.0	6,625.5	6,625.5	0	0	0	0
University of Alaska	0.0	0.0	0.0	30,840.0	30,840.0	0	0	0	0
Executive Branch-wide Appropriations	-120,000.0	0.0	0.0	139,259.4	19,259.4	0	0	0	0
<b>Total:</b>	<b>-120,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>618,708.2</b>	<b>498,708.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>