

Statewide Totals - Operating Budget (1159)
(Excludes Permanent Fund)

FY2021 American
Rescue Plan Act
ARPA (18001)

Statewide Totals 498,708.2

Objects of Expenditure

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	498,708.2
8000 Miscellaneous	0.0

Funding Sources

1004 Gen Fund (UGF)	-120,000.0
1265 COVID Fed (Fed)	618,708.2

Funding Totals

Unrestricted General (UGF)	-120,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	618,708.2

Positions

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0