

FY2021 Supplemental Summary

HB 68 / SB 48 Supplementals Submitted 12/11/2020	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	4,750.0	(802.9)	0.0	0.0	3,947.1
Operating Agencies - Formula	0.0	0.0	13,500.0	0.0	13,500.0
Agency Operating Subtotal	4,750.0	(802.9)	13,500.0	0.0	17,447.1
Permanent Fund	1,225,518.1	0.0	0.0	0.0	1,225,518.1
Statewide Subtotal	1,225,518.1	0.0	0.0	0.0	1,225,518.1
Total Operating Supplementals	1,230,268.1	(802.9)	13,500.0	0.0	1,242,965.2
Capital	5,018.4	13,525.0	12,576.4	22,245.0	53,364.8
Total Fast Track Supplemental Bill	1,235,286.5	12,722.1	26,076.4	22,245.0	1,296,330.0

HB 69 / SB 49 & HB 70 / SB 50 Supplementals Submitted 12/11/2020	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	-	6,000.0	0.0	0.0	6,000.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	6,000.0	0.0	0.0	6,000.0
Fund Transfers	12,752.3	0.0	0.0	0.0	12,752.3
Shared Taxes - Commercial Vessel Passenger Tax	0.0	0.0	(21,272.8)	0.0	(21,272.8)
Statewide Subtotal	12,752.3	0.0	(21,272.8)	0.0	(8,520.5)
Total Operating Supplementals	12,752.3	6,000.0	(21,272.8)	0.0	(2,520.5)
Capital	(12,752.3)	6,209.5	(8.6)	15,529.4	8,978.0
Total Supplemental in FY2022 Governor	0.0	12,209.5	(21,281.4)	15,529.4	6,457.5

HB 84 / SB 68 Supplementals Submitted 2/2/2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	3,208.6	0.0	48,350.0	1,200.0	52,758.6
Operating Agencies - Formula	1,475.0	0.0	0.0	2,700.0	4,175.0
Agency Operating Subtotal	4,683.6	0.0	48,350.0	3,900.0	56,933.6
Judgments, Claims, and Settlements	7,719.3	0.0	0.0	4,500.0	12,219.3
Statewide Subtotal	7,719.3	0.0	0.0	4,500.0	12,219.3
Total Operating Supplementals	12,402.9	0.0	48,350.0	8,400.0	69,152.9
Capital	3,850.0	1,320.0	424.1	17,908.8	23,502.9
Total Regular Supplemental Request	16,252.9	1,320.0	48,774.1	26,308.8	92,655.8

Governor Amend Supplementals Submitted 2/16/2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	423.3	691.4	(457.7)	0.0	657.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	423.3	691.4	(457.7)	0.0	657.0
Judgments, Claims, and Settlements	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	423.3	691.4	(457.7)	0.0	657.0
Capital	(4,328.6)	(1.6)	0.0	0.0	(4,330.2)
Total Supplemental Governor Amend Request	(3,905.3)	689.8	(457.7)	0.0	(3,673.2)

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Governor Amend Supplementals Submitted 4/1/2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	225,464.6	657.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	0.0	0.0	225,464.6	225,464.6
Judgments, Claims, and Settlements	993.6	0.0	0.0	0.0	993.6
Statewide Subtotal	993.6	0.0	0.0	0.0	993.6
Total Operating Supplementals	993.6	0.0	0.0	225,464.6	226,458.2
Capital	750.0	0.0	0.0	57,500.0	58,250.0
Total Supplemental Governor Amend Request	1,743.6	0.0	0.0	282,964.6	284,708.2

Governor Amend Supplementals Submitted 4/19/2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	0.0	0.0	0.0	0.0
Judgments, Claims, and Settlements	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	331.0	0.0	0.0	0.0	331.0
Capital	0.0	0.0	0.0	0.0	0.0
Total Supplemental Governor Amend Request	331.0	0.0	0.0	0.0	331.0

FY2021 RPLs	UGF	DGF	Other Funds	Federal Funds	Total
Operating	0.0	0.0	0.0	17,026.6	17,026.6
Capital	0.0	300.0	0.0	35,704.1	36,004.1
Total FY2021 RPLs	0.0	300.0	0.0	52,730.7	53,030.7

Total OPERATING	1,257,171.2	5,888.5	40,119.5	250,891.2	1,554,070.4
Total CAPITAL	(7,462.5)	21,352.9	12,991.9	148,887.3	175,769.6
TOTAL SUPPLEMENTAL ALL BILLS	1,249,708.7	27,241.4	53,111.4	399,778.5	1,729,840.0