

CONFIDENTIAL DRAFT DOCUMENT

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations and reappropriations; amending**
2 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
3 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Centralized Administrative Services	1,650,000	-1,650,000
11	Personnel	0	
12	*****	*****	
13	***** Department of Commerce, Community, and Economic Development *****		
14	*****	*****	
15	Corporations, Business and Professional	411,700	411,700
16	Licensing		
17	Corporations, Business and	411,700	
18	Professional Licensing		
19	*****	*****	
20	***** Department of Environmental Conservation *****		
21	*****	*****	
22	DEC Buildings Maintenance and	70,000	70,000
23	Operations		
24	DEC Buildings Maintenance	70,000	
25	and Operations		
26	Environmental Health	120,000	120,000
27	Environmental Health	120,000	
28	Water	236,900	236,900
29	Water Quality,	236,900	
30	Infrastructure Support &		
31	Financing		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
6	Elections	590,000	590,000
7	Elections	590,000	
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Children's Services	2,975,000	275,000 2,700,000
12	Subsidized Adoptions &	2,975,000	
13	Guardianship		
14	Public Assistance	1,200,000	1,200,000
15	Adult Public Assistance	1,200,000	
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Military and Veteran's Affairs	1,200,000	1,200,000
20	Army Guard Facilities	1,200,000	
21	Maintenance		
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Administration and Support	130,000	130,000
26	Commissioner's Office	130,000	
27	Alaska Permanent Fund Corporation	50,000,000	50,000,000
28	APFC Investment	50,000,000	
29	Management Fees		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	1,650,000
6 1007 Interagency Receipts	-1,650,000
7 *** Total Agency Funding ***	\$0
8 Department of Commerce, Community, and Economic Development	
9 1004 General Fund Receipts	411,700
10 *** Total Agency Funding ***	\$411,700
11 Department of Environmental Conservation	
12 1004 General Fund Receipts	426,900
13 *** Total Agency Funding ***	\$426,900
14 Office of the Governor	
15 1003 General Fund Match	590,000
16 *** Total Agency Funding ***	\$590,000
17 Department of Health and Social Services	
18 1002 Federal Receipts	2,700,000
19 1003 General Fund Match	1,475,000
20 *** Total Agency Funding ***	\$4,175,000
21 Department of Military and Veterans Affairs	
22 1002 Federal Receipts	1,200,000
23 *** Total Agency Funding ***	\$1,200,000
24 Department of Revenue	
25 1004 General Fund Receipts	130,000
26 1105 Alaska Permanent Fund Corporation Receipts	50,000,000
27 *** Total Agency Funding ***	\$50,130,000
28 *** Total Budget ***	\$56,933,600

29 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

4 * * * * *

5 * * * * * Department of Commerce, Community, and Economic Development * * * * *

6 * * * * *

7 Alaska Energy Authority - Electrical	200,000	200,000	
8 Emergencies Program (HD 1-40)			

9 * * * * *

10 * * * * * Department of Education and Early Development * * * * *

11 * * * * *

12 Mt. Edgecumbe High School Master Plan	330,000	330,000	
13 Update (HD 35)			

14 Statewide School Capital Funding	240,000	240,000	
15 Forecast Database (HD 1-40)			

16 * * * * *

17 * * * * * Department of Environmental Conservation * * * * *

18 * * * * *

19 Village Safe Water and Wastewater	3,650,000	3,650,000	
20 Infrastructure Projects (HD 1-40)			

21 Village Safe Water and	1,460,000		
22 Wastewater Infrastructure			

23 Projects: Expansion,

24 Upgrade, and Replacement

25 of Existing Service (HD 1-

26 40)

27 Village Safe Water and	2,190,000		
28 Wastewater Infrastructure			

29 Projects: First Time

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Service Projects			
4 Supplemental (HD 1-40)			
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8 Enhance Capacity at Geological Material	375,000		375,000
9 Center (HD 21)			
10 Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
11 40)			
12 Land Sales - New Subdivision	750,000	750,000	
13 Development (HD 1-40)			
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1004 General Fund Receipts	200,000
6	*** Total Agency Funding ***	\$200,000
7	Department of Education and Early Development	
8	1030 School Fund (Cigarette Tax)	570,000
9	*** Total Agency Funding ***	\$570,000
10	Department of Environmental Conservation	
11	1003 General Fund Match	3,650,000
12	*** Total Agency Funding ***	\$3,650,000
13	Department of Natural Resources	
14	1018 Exxon Valdez Oil Spill Settlement	49,050
15	1108 Statutory Designated Program Receipts	375,000
16	1153 State Land Disposal Income Fund	750,000
17	*** Total Agency Funding ***	\$1,174,050
18	*** Total Budget ***	\$5,594,050

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	5,715,000
6 1004 General Fund Receipts	2,818,600
7 * * * Total Unrestricted General Funds * * *	\$8,533,600
8 Designated General Funds	
9 1030 School Fund (Cigarette Tax)	570,000
10 1153 State Land Disposal Income Fund	750,000
11 * * * Total Designated General Funds * * *	\$1,320,000
12 Federal Receipts	
13 1002 Federal Receipts	3,900,000
14 * * * Total Federal Receipts * * *	\$3,900,000
15 Other Non-Duplicated Funds	
16 1018 Exxon Valdez Oil Spill Settlement	49,050
17 1105 Alaska Permanent Fund Corporation Receipts	50,000,000
18 1108 Statutory Designated Program Receipts	375,000
19 * * * Total Other Non-Duplicated Funds * * *	\$50,424,050
20 Duplicated Funds	
21 1007 Interagency Receipts	-1,650,000
22 * * * Total Duplicated Funds * * *	\$-1,650,000
23 * * * Total Budget * * *	\$62,527,650

24 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended
2 and unobligated balances, estimated to be a total of \$2,093,889, of the following
3 appropriations are reappropriated to the Department of Military and Veterans' Affairs for the
4 Alaska land mobile radio system:

5 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
6 ch. 2, 4SSSLA 2016 (Department of Administration, Alaska Land Mobile Radio System),
7 estimated balance of \$341,985;

8 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of
9 Administration, Alaska Land Mobile Radio System - \$1,000,000), estimated balance of
10 \$820,204;

11 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of
12 Administration, Alaska Land Mobile Radio System - \$1,534,600), estimated balance of
13 \$931,700.

14 * **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
15 \$2,853,000 is appropriated from the general fund to the Department of Health and Social
16 Services, behavioral health, designated evaluation and treatment, to pay the settlement entered
17 into between the state and the plaintiffs in *The Disability Law Center of Alaska, Inc. v. State*
18 *of Alaska*, Department of Health and Social Services, 3AN-18-09814CI, to fund the programs
19 described in the court-ordered plan for the fiscal year ending June 30, 2021.

20 (b) The following amounts are appropriated to the Department Health and Social
21 Services, behavioral health, designated evaluation and treatment, to pay for the settlement
22 described in (a) of this section to fund the programs described in the court-ordered plan for
23 the fiscal years ending June 30, 2021, and June 30, 2022:

24 (1) federal receipts, not to exceed \$4,500,000;

25 (2) general fund match, \$4,500,000.

26 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$366,304 is appropriated from the
27 general fund to the Department of Law, civil division, deputy attorney general's office, for the
28 purpose of paying judgments and settlements against the state on or before June 30, 2021.

29 (b) The amount necessary, after application of the amount appropriated in (a) of this
30 section, to pay judgments awarded against the state on or before June 30, 2021, is
31 appropriated from the general fund to the Department of Law, civil division, deputy attorney

1 general's office, for the purpose of paying judgments against the state for the fiscal year
2 ending June 30, 2021.

3 * **Sec. 9.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
4 PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

5 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
6 GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of**
7 **[AMOUNT RECEIVED BY]** the National Petroleum Reserve - Alaska special
8 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
9 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763**
10 **[\$11,300,000]**, is appropriated from that fund to the Department of Commerce,
11 Community, and Economic Development for capital project grants under the National
12 Petroleum Reserve - Alaska impact grant program.

13 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the
14 appropriations made in this Act and in sec. 45(b) and (c), ch. 8, SLA 2020, the unrestricted
15 state revenue available for appropriation in fiscal year 2021 is insufficient to cover the general
16 fund appropriations that take effect in fiscal year 2021, the amount necessary to balance
17 revenue and general fund appropriations is appropriated to the general fund from the budget
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska.)

19 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
20 Constitution of the State of Alaska.

21 * **Sec. 11.** LAPSE. The appropriations made in secs. 6 and 9 of this Act are for capital
22 projects and lapse under AS 37.25.020.

23 * **Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2021, this Act is
24 retroactive to June 30, 2021.

25 * **Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).