|      | Back-  |         |        |      |                      |                                 |            |      | Not<br>funded |   |                      |                   |                       |         |                 |  |
|------|--------|---------|--------|------|----------------------|---------------------------------|------------|------|---------------|---|----------------------|-------------------|-----------------------|---------|-----------------|--|
|      | up     | Bill    | Bill   |      |                      |                                 |            |      | in HB         |   | Unrestricted General | Designated Genera | d Other               | Federal |                 |  |
| Line |        | Section |        |      |                      | Component                       | Fast Track | Lang | 205           | Description   | Funds (UGF)          | Funds (DGF        | ) Funds               | Funds   | Tot             | al Fund Source                                   |
| 2    | SB 48: | OPERAT  | 'ING N | UMBE | RS SECTION (Fast T   | Track Supplemental)             |            |      |               |   |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | FY2021 Supplement Request to address School Finance and Facilities shortfall  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | This FY2021 Supplemental need is for unrestricted general funds to address the shortfall within the   |                      |                   |                       |         |                 |  |
| 3    | 1      | 1       | 2      | 11   | Education            | School Finance & Facilities     | Yes        |      |               | School Finance and Facilities component.  |                      | \$ 928.           | 0                     |         | \$ 928          | .0 1030 School Fund                              |
|      |        |         |        |      |                      |                                 |            |      |               | Reduce Alaska Technical and Vocational Education Program Funding  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration,  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021  |                      |                   |                       |         |                 |  |
|      | _      |         | 2      | 10   | Education            | Student and School Achievement  | 37         |      |               | assumes a fund balance of \$12,623.7, of which \$12,102.8 is available for grant distribution. This is a  |                      | <b>*</b> (60.2    |                       |         | e (60           | N 4454 V T 1 E 1                                 |
| 4    | 3      | 1       | 2      | 12   | Health and Social    | Student and School Achievement  | Yes        |      |               | reduction in fund balance of \$1,731.0.  PFD Hold Harmless  |                      | \$ (69.2          | (1)                   |         | \$ (69.         | 2) 1151 VoTech Ed                                |
| 5    | 4      | 1       | 2      | 21   |                      | PFD Hold Harmless               | Yes        |      |               | Necessary for additional PFD payment to be made in March, 2021.   |                      | \$                | - \$ 13,500.0         |         | \$ 13.500       | .0 1050 PFD Fund                                 |
| - 3  | 4      | 1       |        | 21   | Services             | FFD Hold Harrilless             | 1 es       |      |               | ,   |                      | ş                 | - \$ 15,500.0         |         | \$ 13,300       | .0 1030 FFD Fulld                                |
|      |        |         |        |      |                      |                                 |            |      |               | Reduce Alaska Technical and Vocational Education Funding Available  The Department of Library and Worldform Development (DOLWID) represent the TVFR administration.                             |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | assumes a fund balance of \$12,623.7, of which \$12,102.8 is available for grant distribution. This is a  |                      |                   |                       |         |                 |  |
| 6    | 5      | 1       | 2      | 28   | Labor                | Workforce Investment Board      | Yes        |      |               | reduction in fund balance of \$1,731.0.   |                      | \$ (588.5         | 0                     |         | <b>\$</b> (588  | 5) 1151 VoTech Ed                                |
|      | + -    | 1       |        | 20   |                      |                                 | 100        | 1 1  |               | Reduce Alaska Technical and Vocational Education Program Funding  |                      | - (500.5          | 1                     |         | - (500.         | -,, -: 51 1 0 1 con 1 d                          |
|      |        |         |        |      |                      |                                 |            |      |               | The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration,  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | assumes a fund balance of \$12,623.7, of which \$12,102.8 is available for grant distribution. This is a  |                      |                   |                       |         |                 |  |
| 7    | 6      | 1       | 2      | 31   | Labor                | AVTEC                           | Yes        |      |               | reduction in fund balance of \$1,731.0.   |                      | \$ (294.3         | )                     |         | \$ (294.        | 3) 1151 VoTech Ed                                |
|      |        |         |        |      |                      |                                 |            |      |               | Operational Support for COVID-Related Shortfall   |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | The Alaska Vocational Technical Center (AVTEC) is operating at 50 percent enrollment levels as a  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | mitigation strategy to prevent the spread of COVID-19. AVTEC cannot operate at this level and meet  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | the required receipt collection to fully fund FY2021. The supplemental will allow AVTEC to continue   |                      |                   |                       |         |                 |  |
| 8    | 6      | 1       | 2      | 31   | Labor                | AVTEC                           | Yes        |      |               | operating and providing vocational training to Alaskans.  | \$ 750.0             |                   |                       |         | \$ 750          | 0 1213 AHCC Repts                                |
|      |        |         |        |      |                      |                                 |            |      |               | Reduce Alaska Technical and Vocational Education Program Funding  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration,  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | assumes a fund balance of \$12,623.7, of which \$12,102.8 is available for grant distribution. This is a  |                      |                   |                       |         |                 |  |
| 9    | 7      | 1       | 3      | 12   | University of Alaska | Systemwide Reductions/Additions | Yes        |      |               | reduction in fund balance of \$1,731.0.   | \$ -                 | \$ (778.9         | ) \$ -                | \$ -    | <b>\$</b> (778. | 9) 1151 VoTech Ed                                |
| 10   |        |         |        |      |                      |                                 |            |      |               |   |                      |                   |                       |         |                 |  |
| 11   | CD 40. | CADITAI | NITIM  | DEDC | PECTION (E T1        | - C1                            |            | + +  |               |   |                      |                   |                       |         |                 |  |
| 12   | SD 48: | CAPITAL | INUM   | DEKS | SECTION (Fast Tracl  | k Supplemental)                 |            |      |               | D. C. C. D. L.  |                      |                   |                       |         |                 | 1029 P/E Retire \$162.0                          |
|      |        |         |        |      |                      |                                 |            |      |               | Retirement System Server Replacement Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which  |                      |                   |                       |         |                 | 1029 P/E Retire \$162.0<br>1034 Teach Ret \$67.0 |
| 13   | 8      | 3       | 5      | 0    | Administration       | Capital                         | Yes        |      | v             | are close to End of Support (from IBM) with an off-premises cloud solution.   | s -                  | S                 | - \$ 230.4            | s -     | \$ 230          | .4 1042 Jud Retire \$1.4                         |
| 13   | - 0    | ,       | 3      |      | 7 CHIMINSTIALION     | Capitai                         | 103        |      | Λ             | are close to find of support (from fibit) with an off-premises cloud solution.  | ,                    | Ÿ                 | - ş 250. <del>1</del> | ,       | g 250           | 1042 Jud Redie \$1.4                             |
|      |        |         |        |      |                      |                                 |            |      |               | Destitie Calman Teacher Chinesele First and Mississian  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | Pacific Salmon Treaty Chinook Fishery Mitigation The Southeast Alaska Chinook Salmon Fishery Mitigation Program was established in 2009 as part of the  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | Pacifica Salmon Treaty (Treaty) negotiations and was designed to alleviate economic impacts resulting   |                      |                   |                       |         |                 |  |
| I    |        |         |        |      |                      |                                 |            |      |               | from the 15 percent reduction in Chinook salmon harvest levels under the 2009 revision of the Treaty.   |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | This program continues to be necessary due to an additional 7.5 percent reduction in Chinook harvest  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | levels under the 2019 revision. Alaska's willingness to accept another loss to Chinook fisheries was  |                      |                   |                       |         |                 |  |
| 14   | 9      | 3       | 5      | 14   | Fish and Game        | Capital                         | Yes        |      |               | predicated, in part, on a mitigation package designed to offset economic consequences.  |                      |                   |                       | 7,700.0 | \$ 7,700        | .0 1002 Fed                                      |
|      |        |         |        |      |                      |                                 |            |      |               | -   |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades   |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | This project is an annual need for facility, vessel, and aircraft maintenance, repair, and upgrades. The  |                      |                   |                       |         |                 |  |
|      |        |         |        |      |                      |                                 |            |      |               | project helps maintain department facilities, six research vessels used to support fishery monitoring   |                      |                   |                       |         |                 |  |
|      | 1      | _       | _      |      | E. 10                |                                 | **         |      |               | efforts and stock assessment programs, and 15 research aircraft used to support commercial fisheries,   |                      |                   |                       |         |                 | 0 4407 4 677                                     |
| 15   | 11     | 3       | 5      | 16   | Fish and Game        | Capital                         | Yes        |      | X             | sport fishing, and wildlife conservation research and monitoring and intensive management programs.   |                      | \$ 500.           | U                     |         | <b>\$</b> 500   | 0 1197 ACIF                                      |

|      | Back-<br>up | Bill    | Bill | Bill |                                  |           |            |      | Not<br>funded<br>in HB |  | Unrestricted General | Designated General | Other              | Federal |               |  |
|------|-------------|---------|------|------|----------------------------------|-----------|------------|------|------------------------|--|----------------------|--------------------|--------------------|---------|---------------|--|
| Line | Page        | Section | Page | Line | Department                       | Component | Fast Track | Lang | 205                    | Description  | Funds (UGF)          | Funds (DGF)        |                    | Funds   | Tota          | Il Fund Source   |
| 16   | 13          | 3       | 5    | 19   | Fish and Game                    | Capital   | Yes        |      | X                      | Sport Fish Recreational Boating and Angler Access This project allows the Division of Sport Fish to continue to construct and upgrade recreational power boating and sport fish angler access facilities statewide using Sport Fish Restoration apportionment funds comprised of 75% federal assistance and 25% non-federal match. Federal regulations require that 15% of the annual Sport Fish Restoration Act (Dingell-Johnson/Wallop-Breaux Amendment) apportionment be dedicated to projects that benefit recreational power boaters. Projects include boat launches, mooring floats, parking lots, restrooms, fish cleaning facilities, and other services or like projects.     |                      |                    | \$ 750.0 <b>\$</b> | 2,250.0 | \$ 3,000.     | 1024 Fish/Game \$750.0<br>0 1002 Fed \$2,250.0                             |
| 17   | 15          | 3       | 5    | 21   | Fish and Game                    | Capital   | Yes        |      | X                      | Wildlife Management, Research and Hunting Access This multi-year project designates significant short-term investments in the wildlife management infrastructure to use a dramatic increase of available federal Pittman-Robertson Wildlife Restoration funding. The project enables the department to plan for hunter access improvements.  |                      |                    | \$ 2,500.0 \$      | 7,500.0 | \$ 10,000.    | 1024 Fish/Game \$50.0<br>1108 Stat Desig \$2,450.0<br>0 1002 Fed \$7,500.0 |
| 18   | 17          | 3       | 5    | 26   | Governor                         | Capital   | Yes        |      |                        | Primary and General Elections Security Due to COVID-19 The sum of \$3,000,000 is appropriated from the Election Fund to the Office of the Governor, Division of Elections, for elections security including expenditures associated with a grant under the federal Coronavirus Aid, Relief, and Economic Security Act of 2020.   |                      |                    | \$ 3,000.0         |         | \$ 3,000.     | 0 1185 Election Fund   |
| 19   | 18          | 3       | 5    | 28   | Governor                         | Capital   | Yes        |      | X                      | Statewide Deferred Maintenance, Renovation, and Repair Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.  |                      | \$ 5,903.8         |                    |         | \$ 5.903.     | 8 1197 ACIF  |
| 20   | 19          | 3       | 6    |      | Law                              | Capital   | Yes        |      |                        | Provide the initial training, equipment, materials, and housing for Department of Law prosecutors specializing in sexual assault and sexual abuse of minor cases.  |                      | \$ 4,000.0         |                    |         | , ,,,,,,,,,   | 0 1226 High Ed   |
| 21   | 21          | 3       | 6    | 10   | Military and Veterans            | Capital   | Yes        |      | X                      | Bethel Readiness Center Security Upgrades This Department of Military and Veterans Affairs Security project will upgrade primary and secondary entrances to a Ballistic Level 5 rating and will install egress hardware on all other entrances in accordance with federal Antiterrorism Force Protection (ATFP) Stand-Alone Facility (SAF) guidelines to protect Alaska Army National Guard Personnel from danger.   |                      | \$ 70.0            | s                  | 70.0    | <b>\$</b> 140 | 1197 ACIF \$70.0<br>0 1002 Fed \$70.0                                      |
| 22   | 22          | 3       | 6    | 12   | Military and Veterans<br>Affairs | Capital   | Yes        |      |                        | Bethel Readiness Center Water System Sustainment This project will increase the capacity of the potable and non-potable water holding-tanks in the Bethel Readiness Center, required to support community activities and the Alaska Army National Guard  |                      | \$ 125.0           |                    |         | •             | 1197 ACIF \$125.0<br>0 1002 Fed \$125.0                                    |
| 23   | 23          | 3       | 6    | 14   | Military and Veterans<br>Affairs | Capital   | Yes        |      | X                      | Kotzebue Readiness Center HVAC Life-Cycle Replacement  The Department of Military and Veterans Affairs is responsible for maintaining and operating the Readiness Center and Army Airfield Operations Facility in Kotzebue. This project replaces three failing hydronic boilers in order to extend the life of the facilities and help to stabilize operating costs. The project will contribute to the Department's mission by providing modern, functional infrastructure that enables the Army National Guard readiness efforts in support of federal and state missions.  |                      | \$ 250.0           | s                  | 250.0   | \$ 500.       | 1197 ACIF \$250.0<br>0 1002 Fed \$250.0                                    |
| 24   | 24          | 3       | 6    | 16   | Military and Veterans<br>Affairs | Capital   | Yes        |      | X                      | Statewide Roof, Envelope, and Fall Protection  This project replaces roofing, siding, doors and windows that have exceeded their life-cycle with modern, insulated products to extend the life of the facility and reduce energy costs for buildings throughout the state. This project also provides roof-access ladders and associated fall protection that is required under OSHA 19 regulations to provide safe maintenance and inspection ability for facilities maintenance personnel.   |                      | \$ 850.0           | \$                 | 850.0   | \$ 1,700.     | 1197 ACIF \$850.0<br>0 1002 Fed \$850.0                                    |
| 25   | 26          | 3       | 6    | 21   | Natural Resources                | Capital   | Yes        |      |                        | PARKS Land and Water Conservation Fund Federal Grant Program The Land and Water Conservation Funds (LWCF) is a 50-50 matching grant program that provides funding for development of public outdoor recreation areas and facilities. The matching funds are provided by the communities and this assistance often sets the course for a building scenario for important outdoor recreation opportunities. Traditionally, the State of Alaska uses half of its annual federal grant amount for state park projects, while the other half is granted out to local governments (cities, boroughs or tribes) to provide public outdoor recreation opportunities within their municipality. | \$ 900.0             |                    | s                  | 3,500.0 | \$ 4,400.     | 1139 AHFC Div \$900.0<br>0 1002 Fed \$3,500.0                              |

|      |          |                 |         |       |                     |                                  |            |      | NI.           |   |                      |             |       |             |       |          |                         |
|------|----------|-----------------|---------|-------|---------------------|----------------------------------|------------|------|---------------|---|----------------------|-------------|-------|-------------|-------|----------|-------------------------|
|      | Back-    |                 |         |       |                     |                                  |            |      | Not<br>funded |   |                      |             |       |             |       |          |                         |
|      | up       | Bill<br>Section | Bill    |       | D                   |                                  |            |      | in HB         | n   | Unrestricted General |             |       | Other Feder |       | 200      | T 10                    |
| Line | Page     | Section         | Page    | Line  | Department          | Component                        | Fast Track | Lang | 205           | Description   | Funds (UGF)          | Funds (DGF) | ) 1   | Funds Fun   | as    | 1 otai   | Fund Source             |
|      |          |                 |         |       |                     |                                  |            |      |               | Geologic Materials Center Multispectral Scanning Equipment  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | This project proposes acquisition of a petrophysical property / high resolution photography instrumen   | ,                    |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | X-ray fluorescence, and automated thin section scanning instrument to leverage the value of the   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Geologic Materials Center (GMC) energy and mineral core and rock collections using petrophysical,   |                      |             |       |             |       |          | 1139 AHFC Div \$865.0   |
| 26   | 20       | 2               |         | 22    | N. I.D.             |                                  | 37         |      | 37            | hyperspectral, and optical analytical digital scanning technologies to expand global access to Alaska   | 0.55                 | 075         |       | 450.0       |       | 4.200.0  | 1005 GF/Prgm \$275.0    |
| 26   | 30       | 3               | 6       | 23    | Natural Resources   | Capital                          | Yes        | -    | X             | geologic datasets and stimulate the exploration and development of Alaska's resources.  | \$ 865.0             | \$ 275.0    | \$    | 150.0       | \$    | 1,290.0  | 1108 Stat Desig \$150.0 |
|      |          |                 |         |       |                     |                                  |            |      |               | D ID. II COL WILL . WILL  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Decommissioning and Remediation of Class V Injection Wells Funding is requested for the final phase of the U.S. Environmental Protection Agency (EPA) required                  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | decommissioning and remediation of 55 Class V injection wells statewide. The EPA took enforcement   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | action against the Department of Transportation and Public Facilities (DOT&PF) for violating Part C   | f                    |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | the Safe Drinking Water Act. The Department of Law and the DOT&PF negotiated and signed a   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Consent Agreement and Final Order (CAFO) that gave the department until December 31, 2018 to  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | decommission and close all wells. The EPA has agreed to modify the CAFO termination date by   |                      |             |       |             |       |          |                         |
| 27   | 34       | 3               | 6       | 28    | Transportation      | Capital                          | Yes        |      | X             | extending the deadline to complete the required closure work by December 31, 2021.  | \$ 1,700.0           |             |       |             | \$    | 1,700.0  | 1139 AHFC Div           |
|      |          |                 |         |       |                     |                                  |            |      |               |   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment  Address deferred maintenance needs in the State Office Building, the Dimond Courthouse, the Atwood |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Building, the Fairbanks Regional Office Building, the Linny Pacillo Parking Garage and Office, the  |                      |             |       |             |       |          |                         |
| 28   | 36       | 3               | 6       | 30    | Transportation      | Capital                          | Yes        |      |               | Palmer State Office Building, and the Alaska Geologic Materials Building.   |                      |             | \$ 5. | .946.0      | s     | 5,946.0  | 1147 PublicBldg         |
|      |          |                 |         |       |                     |                                  |            |      |               | Court Security Improvements   |                      |             |       | ,           |       | -,       |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Funds required for an on-going multi-year project to provide physical security for the public, judges,  |                      |             |       |             |       |          |                         |
| 29   | 39       | 3               | 7       | 5     | Courts              | Capital                          | Yes        |      | X             | staff, jurors, and other users in court facilities statewide.   | \$ 1,551.1           |             |       |             | \$    | 1,551.1  | 1139 AHFC Div           |
|      |          |                 |         |       |                     |                                  |            |      |               | Statewide Deferred Maintenance - Courts   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       | _                   |                                  |            |      |               | Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other   |                      |             |       |             |       |          |                         |
| 30   | 44       | 3               | 7       | 6     | Courts              | Capital                          | Yes        |      | X             | miscellaneous capital projects for the court system.  |                      | \$ 1,551.2  | 2     |             | \$    | 1,551.2  | 1197 ACIF               |
| 31   |          |                 |         |       |                     |                                  |            |      |               |   |                      |             | 1     |             |       |          |                         |
|      | SB 51: N | ин ореі         | RATIN   | G NUI | MBERS SECTION (S    | Supplemental in FY2022 Governor) |            |      |               |   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       | (-                  | T                                |            |      |               | Support Client Services at the Alaska Psychiatric Institute   |                      |             |       |             |       |          |                         |
| 1    |          |                 |         |       |                     |                                  |            |      |               | Alaska Psychiatric Institute is the sole publicly funded state psychiatric hospital in the State of Alaska  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       | Health and Social   |                                  |            |      |               | with 80 licensed beds through five inpatient units. Services delivered include forensic restoration and   |                      |             |       |             |       |          |                         |
| 34   | 47       | 6               | 14      | 11    | Services            | Alaska Psychiatric Institute     |            |      |               | acute inpatient care.   | \$ -                 | \$ 6,000.0  | \$    | - \$        | - \$  | 6,000.0  | 1268 MH Trust Reserve   |
| 35   |          |                 |         |       |                     |                                  |            | 1    |               |   |                      |             |       |             |       |          |                         |
| 36   | SR 50- 4 | CADITAI         | NILIMI  | REDE  | SECTION (Supplement | ental in FY2022 Governor)        |            |      |               |   |                      |             | -     |             |       |          |                         |
| 31   | 3D 30; C | INT I I AL      | 1101011 | DERS  | SECTION (Suppleme   | intai in 1 1 2022 Governor)      |            | 1    |               |   |                      |             | +     |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Revenue Collections System Enhancements   |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Revenue Collections System Ennancements This project will upgrade the Tax Revenue Management System (TRMS) to the most up-to-date version                                       |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Simultaneously, a module will be added to the system to replace the aging Child Support Services  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | Division's (CSSD) case management system, NSTAR. By combining these two initiatives, the contracto  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | is able to offer more favorable pricing and lower lifecycle costs including annual maintenance and  |                      |             |       |             |       |          |                         |
|      |          |                 |         |       |                     |                                  |            |      |               | operations of the system. It is anticipated that this investment will break-even over the first 5 years of  |                      |             |       |             |       |          |                         |
| 20   | 40       | ,               | 4.5     |       | D.                  |                                  |            |      |               | implementation. The result will be more effective tax audits which return money to the general fund, ar   | d                    |             |       |             |       | 25 520   | 1005 GF Prgm \$10,000.0 |
| 38   | 48       | 4               | 15      | 9     | Revenue             | Capital                          |            |      | -             | automation of manual tasks which reduce the need for staffing in Child Support.   |                      | \$ 10,000.0 | ,     | \$ 15,529   | .4 \$ | 25,529.4 | 1002 Fed \$15,529.4     |
| 40   |          |                 |         |       |                     |                                  |            | 1    |               |   |                      |             |       |             |       |          |                         |
| -10  |          |                 |         |       | I .                 |                                  | I.         |      | 1             |   | 1                    | I           | 1     | 1           |       |          |                         |

|      |       |         |      |      | T                             | T   |                 |                 |  |                      |                    |              |            |    |   |
|------|-------|---------|------|------|-------------------------------|---|-----------------|-----------------|--|----------------------|--------------------|--------------|------------|----|---|
|      | Back- |         |      |      |                               |   |                 | Not             |  |                      |                    |              |            |    |   |
|      | up    | Bill    | Bill | Bill |                               |   |                 | funded<br>in HB |  | Unrestricted General | Designated General | Other        | Federal    |    |   |
| Line |       | Section |      |      | Department                    | Component                                 | Fast Track Lang |                 | Description  | Funds (UGF)          | Funds (DGF)        | Funds        | Funds      |    | Total Fund Source                                   |
|      |       |         |      |      | ECTION (Regular Su            |   |                 |                 | •  | ,                    | ,                  |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 |  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Replace Interagency Receipts with UGF to Cover Anticipated Shortfall   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Anticipated savings were built into the FY2021 central services cost allocation rates, which resulted in a   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | higher level of interagency receipt authority than actual anticipated revenue collections. Based on  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Division of Personnel (DOP) revenue projections, the revenue that will be generated by FY2021 central  |                      |                    |              |            |    | 1004 1100 04 450 0 4400                             |
| 42   | 51    | 1       | 2    | 10   | Administration                | Domon and                                 |                 |                 | services cost allocation rates is insufficient to cover costs. A shortfall of this size would impact all sections within DOP, especially Payroll and Classification Services.  | \$ 1,650.0           | s -                | \$ (1,650.0) | \$ -       | \$ | 1004 UGF \$1,650.0 / 1007<br>- I/A Repts \$-1,650.0 |
| 42   | 31    | 1       |      | 10   | Administration                | Personnel                                 |                 |                 | sections within DOF, especially Payroll and Classification Services.   | \$ 1,050.0           | ş -                | \$ (1,050.0) | ş -        | ,  | - 1/ A Repts \$-1,050.0                             |
|      |       |         |      |      |                               |   |                 |                 | Offset Revenue Deficits in Professional Licensing Programs as a Result of SB241 Fee Increase   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Suspension   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | SB 241 included a provision halting the increase of professional licensing fees for professions licensed by  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | the division of Corporations, Business, and Professional Licensing for the duration of the public health   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | emergency. AS 08.01.065 requires that the Department set fees at a level so the total amount of fees   |                      |                    |              |            |    |   |
| 43   | 52    | 1       | 2    | 15   | Commerce                      | Corp. Bus & Prof Licensing                |                 |                 | collected for a professional approximately equals the regulatory costs of the licensure program.   | \$ 411.7             |                    |              |            | \$ | 411.7 1004 UGF                                      |
|      |       |         |      |      |                               | DECE TE M                                 |                 |                 | Unrealized Savings Due to Delayed Energy Efficiency Project  |                      |                    |              |            |    |   |
| 44   | 53    | 1       | 2    | 22   | Environmental<br>Conservation | DEC Buildings Maintenance &<br>Operations |                 |                 | The project work was delayed and not completed until December 2020. As a result, the department will not be not able to realize energy savings for the entirety of the fiscal year.  | \$ 70.0              |                    |              |            | s  | 70.0 1004 UGF                                       |
| 44   | 33    | 1       |      | 22   | Conservation                  | Operations                                |                 |                 | Unanticipated Legal Expenditures   | \$ 70.0              |                    |              |            | à  | 70.0 1004 UGF                                       |
|      |       |         |      |      | Environmental                 |   |                 |                 | The Department of Environmental Conservation is experiencing unanticipated legal costs as the result of  |                      |                    |              |            |    |   |
| 45   | 54    | 1       | 2    | 26   | Conservation                  | Environmental Health                      |                 |                 | an enforcement case against a public water system owner/operator.  | \$ 120.0             |                    |              |            | s  | 120.0 1004 UGF                                      |
|      |       |         |      |      |                               |   |                 |                 | Unanticipated Legal Expenditures   | "                    |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | The Department of Environmental Conservation is experiencing unanticipated legal costs as a result of  |                      |                    |              |            |    |   |
|      |       |         |      |      | Environmental                 |   |                 |                 | multiple high profile permits under the Alaska Pollutant Discharge Elimination Systems (APDES)   |                      |                    |              |            |    |   |
| 46   | 55    | 1       | 2    | 28   | Conservation                  | Water Quality Infrastructure              |                 |                 | primacy program receiving appeals.   | \$ 236.9             |                    |              |            | \$ | 236.9 1004 UGF                                      |
|      |       |         |      |      |                               |   |                 |                 |  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Primary and General Elections To provide general fund to the Office of the Governor, Division of Elections, for costs associated with  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | the 2020 primary and general elections including the 20 percent match requirement of a grant under the   |                      |                    |              |            |    |   |
| 47   | 56    | 1       | 3    | 6    | Governor                      | Elections                                 |                 |                 | federal Coronavirus Aid, Relief, and Economic Security Act of 2020.  | \$ 590.0             |                    |              |            | s  | 590.0 1003 GF Match                                 |
|      |       |         |      |      |                               |   |                 |                 | and the same of th |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Title IV-B and IV-E Adoption and Guardianship Increase in Subsidies  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Add federal authority for Title IV-E Adoption and Guardianship payments due to a 25.5 percent  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | increase in the number of subsidies since the last increment. Federal authority (\$2,700.0) is needed for  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | federal Title IV-E Adoption and Guardianship Assistance negotiated permanent placements for an   |                      |                    |              |            |    |   |
|      |       |         |      |      | Health and Social             |   |                 |                 | increasing number of children in custody whose special needs make them hard to place. Adoptions and guardianships are considered for children who cannot return to their parents. Title IV-B and IV-E  |                      |                    |              |            |    | 1003 GF Match \$275.0 /                             |
| 48   | 57    | 1       | 3    | 11   | Services                      | Subsidized Adoptions / Guardians          |                 |                 | Adoption and Guardianship Increase in Subsidies  | \$ 275.0             |                    |              | \$ 2,700.0 | s  | 2,975.0 1002 Fed \$2,700.0                          |
| -10  | 3,    | 1       |      | - 11 | bervices                      | Subskiized Pidopilons / Guardians         |                 |                 | Adopton and Guardiansiip increase in Guosteles   | 275.0                |                    |              | ψ 2,700.0  | ,  | 2,575.0 1002 1 cd \$2,700.0                         |
|      |       |         |      |      |                               |   |                 |                 | Maintain Benefit Payments to Adult Public Assistance   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | The Centers of Medicare & Medicaid Services (CMS) required a State Plan Amendment as part of a new   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | system they are requiring states to use. The State Plan Amendment requires payment amounts to be   |                      |                    |              |            |    |   |
|      |       |         |      |      | Health and Social             |   |                 |                 | calculated differently in order to meet CMS requirements. As a result, additional general fund match   |                      |                    |              |            |    |   |
| 49   | 59    | 1       | 3    | 14   | Services                      | Adult Public Assistance                   |                 |                 | authority is needed in FY2021 to meet this rate calculation change.  | \$ 1,200.0           |                    |              |            | \$ | 1,200.0 1003 GF Match                               |
|      |       |         |      |      |                               |   |                 |                 | American Count Englished Maintenance Antisinated Developed Town 15   |                      |                    |              |            |    |   |
|      |       |         |      |      | Military & Veterans           |   |                 |                 | Army Guard Facilities Maintenance Anticipated Revenue and Expenditures  Increase federal authority to align with anticipated FY2021 revenue and expenditures due to increased  |                      |                    |              |            |    |   |
| 50   | 60    | 1       | 3    | 19   | Affairs                       | Army Guard Facilities Maintenance         |                 |                 | project volume, increased capacity, and environmental work which is 100% federally reimbursable.   |                      |                    |              | \$ 1,200.0 | \$ | 1,200.0 1002 Fed                                    |
|      |       |         |      |      |                               | ,   |                 |                 |  |                      |                    |              | , ,,       |    |   |
|      |       |         |      |      |                               |   |                 |                 | Departmentwide Risk Management   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | The Department of Revenue has recently contracted with Worldwide Technologies (WWT) to perform a   |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | security assessment. That assessment resulted in multiple recommendations for improvements in the  |                      |                    |              |            |    |   |
|      |       |         |      |      |                               |   |                 |                 | Department's Security Infrastructure. There are multiple vulnerabilities that simply need to be addressed  |                      |                    |              |            |    |   |
| 51   | 61    | 1       | 2    | 25   | Revenue                       | Commissioner's Office                     |                 |                 | within the department including: Ransomware Response, Fraudulent system penetration (i.e., fake PFD applications), and Rogue employee (embezzlement, rogue trader, cash handling).   | \$ 130.0             |                    |              |            |    | 130.0 1004 UGF                                      |
| 31   | 0.1   | 1       | )    | 20   | Kevenue                       | Commissioner's Office                     | 1 1             |                 | Jappineauons), and rogue employee (embezziement, rogue trader, cash nanding).  | φ 130.0              |                    |              |            | ş  | 130.0[1004 UGF                                      |

Page 4 of 8

|          | Back-<br>up | Bill     | Bill | Bill  |                               |                                 |            | fun    | Not<br>nded<br>HB |   | Unrestricted Genera | Designated Genera | l Other Fed | eral |          |                  |
|----------|-------------|----------|------|-------|-------------------------------|---------------------------------|------------|--------|-------------------|---|---------------------|-------------------|-------------|------|----------|------------------|
| Line     |             | Section  | Page | Line  | Department                    | Component                       | Fast Track | Lang 2 | 205               | Description   | Funds (UGF)         | Funds (DGF)       | Funds Fu    |      | Total    | Fund Source      |
| 52<br>53 | 62          | 1        | 3    | 27    | Revenue                       | APFC Investment Management Fees |            |        |                   | Investment Management Fees In monitoring both the value of underlying investments and the resulting external manager fees paid in the early part of the fiscal year, as well as current market conditions, the Board of Trustees has determined that a supplemental appropriation will ensure that as fiduciaries of the Fund, the Alaska Permanent Fund Corporation will be able to fulfill its contractual obligations to its managers  |                     |                   | \$ 50,000.0 | \$   | 50,000.0 | 1105 Pfund Rept  |
| 54       | CADIT       | AL NILIM | DEDC | SECTI | ON (Passilar Sumplar          | a om to I)                      |            |        |                   |   |                     |                   |             |      |          |                  |
| 55       | CAPII       | AL NUM   | BERS | SECTI | ON (Regular Supplen           | nental)                         |            |        |                   |   |                     |                   |             |      |          |                  |
| 56       | 63          | 3        | 5    | 9     | Commerce                      | Capital                         |            |        |                   | Alaska Energy Authority - Electrical Emergencies Program  The Electrical Emergencies program is critical to rural communities. Electrical emergencies can result in the loss of communications, lights, refrigeration systems, washeterias, water and sewer systems, and the use of other basic infrastructure and equipment. This program contributes to the department's mission of promoting a healthy economy and strong communities, as electricity is considered essential for both community development and economic growth.  | f<br>\$ 200.0       |                   |             | \$   | 200.0    | 1004 UGF         |
| 57       | 65          | 3        | 5    | 14    | Education                     | Capital                         |            |        |                   | Mt. Edgecumbe High School Master Plan Update  This project is to produce a Mt. Edgecumbe High School (MEHS) Master Plan consisting of a land-use plan, facility and infrastructure condition assessment, and a new 6-year capital improvement project list to address the immediate and future needs of the school and campus. The Department of Education and Early Development's (DEED) Facilities staff will lead this project, with support from MEHS and the Department of Transportation and Public Facilities' (DOT&PF), Division of Facilities Services.  |                     | \$ 330.0          |             | \$   | 330.0    | 1030 School Fund |
| 58       | 66          | 3        | 5    | 16    | Education                     | Capital                         |            |        |                   | Statewide School Capital Funding Forecast Database  This project will build a database of school facility conditions, school space, and student population to forecast the need for school construction and major maintenance in the state. The project will also construct a funding rubric that incorporates available/proposed local, state, and federal funding and provide a dashboard analytic for differing levels of funding support from these funding sources and how they could combine to address the need. This database will be managed and maintained by the Department of Education & Early Development. This is a one-time capital project expenditure with an annual operating expenditure for maintenance of the database of \$15,000. |                     | \$ 240.0          |             | \$   | 240.0    | 1030 School Fund |
| 59       | 68          | 3        | 5    | 23    | Environmental<br>Conservation | Capital                         |            |        |                   | Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service  The Congressional delegation was successful in securing an additional \$11 million in federal appropriations for Alaska's Village Safe Water program in FY2021, which requires additional State match of \$3.65 million. The Department has sufficient existing federal authority. The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. Forty percent is used for expansion, upgrade, and replacement of existing service.   |                     |                   |             | \$   | 1,460.0  | 1003 GF Match    |
| 60       | 70          | 3        | 5    | 29    | Environmental<br>Conservation | Capital                         |            |        |                   | Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects Supplemental The Congressional delegation was successful in securing an additional \$11 million in federal appropriations for Alaska's Village Safe Water program in FY2021, which requires additional State match of \$3.65 million. The Department has sufficient existing federal authority. The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. Sixty percent of the funding provides first-time service to communities.   | \$ 2,190.0          |                   |             | S    | 2,190.0  | 1003 GF Match    |
| 61       | 72          | 3        | 6    | 8     | Natural Resources             | Capital                         |            |        |                   | Enhance Capacity at Geological Material Center  Hilcorp Energy Company, an independent oil and gas exploration and production company, has requested to move all of their core collection and other drilling materials into the Geologic Materials Center (GMC) in Anchorage, which is managed by the Division of Geological & Geophysical Surveys. Hilcorp agrees to pay for the costs the State will incur by accepting these materials. Hilcorp plans to complete this project by the end of calendar year 2021.   |                     |                   | \$ 375.0    | \$   | 375.0    | 1108 Stat Desig  |

Page 5 of 8

| Line Page Section Page Line Department Component Fast Track Lang 205 Description  Exxon Valdez Oil Spill Outreach This project is a request from the Exxon Valdez Oil Spill Trustee Council (EVOSTC) Public Advisory Committee that an outreach program be developed to educate and inform the public of the Exxon Valdez Oil Spill vent. EVOSTC initially provided funding to the Division of Parks and Outdoor Recreation (DPOR) in FY2019 for this work. The Trustee Council approved funding in its FY2020 work plan to focus outreach efforts at locations in the spill area that was not covered by the initial project.  Land Sales - New Subdivision Development This project fulfills the legislative mandate to provide land for Alaskans. This would authorize the Department of Natural Resources (DNR) to propose, design, and develop land under statutory requirements, or to sell tracts of land in a new program for private development as a subdivision. New subdivisions require surveys, appraisally, welrhands delineations, topographical surveys, archaeological surveys, field inspections, access location, road conception, and rights-of-way brushing. Sales of tracts of land for a subdivision require much less work by DNR. If this project is fully funded, DNR intends to offer new parcels for sale in FY2021 and FY2022.  |                        |                |              |                               |
|---|------------------------|----------------|--------------|-------------------------------|
| The   Page   Section   Page   Line   Department   Component   Paul Time   Line   288   Description   Description   Paul (OCI)   Paul                 |                        |                |              |                               |
| Description   Page   Section   Page   Late   Department   Composest   Part   Late   Section   Page   Late   Department   Composest   Part   Late   Page   Page   Description   Page   Late   Department   Page   Page   Late   Page   P                |                        |                |              |                               |
| Exon Valder Oil Spill Outroach The project is a case set from the Excest Valder Oil Spill Transer Coursel (BYOSIC) Public Alchorory Committee that is contained program to developed to educate and automative the Excest Valder Oil Spill Transer Coursel (BYOSIC) Public Alchorory Committee that is contained program to developed to educate and automative the Excest Valder Oil Spill Transer Coursel (BYOSIC) Public Alchorory Committee that is contained program to developed to educate and automative that the Course of the               |                        |                |              |                               |
| This project is a register from the Eastern Valker Offs pill Trainer Consend (EVEXIT) Public of the Eastern Valker Offs pill count to distance the public of the Eastern Valker Offs pill count to distance the public of the Eastern Valker Offs pill count of the Eastern Valker Offs pill count for E              | (DGF) Funds            | inds Fun       | nds T        | Total Fund Source             |
| This project is a sequence from the Excess Valder OS Spill Transec Council (EVESTE) pages of the Excess Valder OS Spill Transec Valder OS Spill Tran                |                        |                |              |                               |
| Gommittee that an ourseach program be developed to educate and almost the public of the Excon Valde Oil Spill event EVENTIAL Provided and District on the Public of the Excon Valde Oil Spill event EVENTIAL Provided From the Spill Spill event EVENTIAL Provided From the Spill Sp              |                        |                |              |                               |
| Gommittee that an ourseach program be developed to educate and almost the public of the Excon Valde Oil Spill event EVENTIAL Provided and District on the Public of the Excon Valde Oil Spill event EVENTIAL Provided From the Spill Spill event EVENTIAL Provided From the Spill Sp              |                        |                |              |                               |
| Recoration (PORIS) in PS7319 for this word. The Transet Counted approved fundings in its PS7200 work   Security (PORIS) in PS7319 for this word. The Transet Counted approved funding in its PS7200 work   Security (PORIS) in PS7319 for this word. The Transet Counted approved funding in its PS7200 work   Security (PORIS) in PS7319 for this word. The Transet Counted approved funding in the call adverses. Security (PORIS) in PS7419 for this word achieves the Counter of PS7400 work   Security (PORIS) in PS7419 for this word achieves the PS7400 work   Security (PORIS) in PS7419 for this word achieves the PS7400 work   Security (PORIS) in PS7419 for this word achieves the PS7400 work   Security (PORIS) in PS7419 for this word work   Security (PORIS) in PS7419 for this word work   Security (PORIS)   Securit                |                        |                |              |                               |
| Second Control   Seco                |                        |                |              |                               |
| Land Sales - New Subdivision Development The popicy failible the legislative mandate to provide Intel for Abakara. This would authorize the Department of Shale designative mandate to provide Intel for Abakara. This would authorize the Department of Shale designative mandate to provide Intel for Abakara. This would authorize the Department of Shale designation, supposing, whether delications, registrated authorized               |                        |                |              |                               |
| This proposes fulfills the lagslature manufacts to provide fault for Alaskam. This would authorize the Department of propaga, design, and develop fault under development as a subdivision. New subdivision receives, appraisal, very speraghed surveys, and and surveys, appraisal very speraghed surveys, appraisal, very speraghed surveys, appraisal, very speraghed surveys, and and surveys and an appropriation of specific speraghed surveys, and an appropriation of specific specific speraghed surveys, and an appropriation specific speraghed surveys specific specif              | \$ 49.1                | 49.1           | \$           | 49.1 1018 EVOSS               |
| This propose failfills the logislative mandate to provide land for Alaskaars. This would authorize the Department of Stephen Recourse (DNR) per propose, design, and develop hand and network transfer in the partment of Stephen Propose, design, and develop hand and network transfer in the partment of the partment of Stephen Propose, design, and development as a mulbivision. New subdivision recovers, appraisal, whench to which the partment of the property in single fraided, DNR members of the property of the property single fraided property of the property single fraided property of the property single fraided property of the property single property of the property single fraided property of the property single fraided property of the property single property of the property single fraided property of the property single property of the containing of the property of the property single property of the containing of the single property single property of the containing of the single property single property of the containing of the single property single property of the containing               |                        |                |              |                               |
| This propose failfills the lapplaner mandane to provide land of Alaskasas. This would authorize the Department of Supress, design, and develop hand under develop hand under the voluments as an additivision. New solubrisons receives, apprential, wedvelop hand under develop hand under develop hand and the provide development as an additivision. New solubrisons receives, apprential, wedvelop hand of hands transcological surveys, apprential, well-defended in the provide development as an additivision. New solubrison receives, apprential, well-defended in the provide of the provision of high frainded, DNN members of the provision of high p              |                        |                |              |                               |
| Department of Natural Resources (DNR) to propose, design, and develop hard under statusory supporting the control of supporting the supporting and supporting the support the supporting t              |                        |                |              |                               |
| respicements, or to sell rates to I and in a new program for private development as a subdivision. New subdivision sequences where the properties of the pro              |                        |                |              |                               |
| subdivisions require surveys, appraisals, welfands definications, topographical surveys, and principles of states of land for a subdivision require much less work by DNR. If this project is fully funded, DNR intends to offer new purculs for sale in PV2022 and PV2022.  \$ 7500  64  |                        |                |              |                               |
| surveys, field impercious, access location, need conception, and righte-of-way branking. Sales of tracts of land for a subdistion require methes work by DNR. If this project is fully funded, DNR intends to offer new parcels for sale in PY2021 and FY2022.  5 75.00  5 75.00  5 75.00  5 8 4.00  5 8 48. OPERATING LANGUAGE SECTION (Fast Track Supplemental)  6 9 77 9 11 20 Law Deputy Atmosphy General's Office  1 Outside Counsel and Expersise to Support Standood Defense (PY2021 to PY2025)  5 4,000.00  FY2022 Permanent Fund Dividend  The armount necessary to failfilt the calculation authorized under AS 77.13.145(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be \$1,225,518.15(b), less the appropriation make in see 20(b), ct., \$13.1.20(2), crismated to be displayed received account (AS 77.13.145(b), less the appropriation of the survey account (AS 77.13.145(b)) of the dividend for the remaining 20(c) permanent fund dividend.  5 1,225,518.1  6 1 2 3 88 48: CAPITAL LANGUAGE SECTION (Fast Track Supplemental)  6 2 3 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5  |                        |                |              |                               |
| Indigen a subdivision require much less work by DNR. If this project is fully funded, DNR intends to offer new parcels for sale in PY2ICI1 and PY2ICI2.   S   T   T   T   T   T   T   T   T   T   |                        |                |              |                               |
| offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  offer new parcels for sale in FY2021 and FY2022.  \$ 7500  Offer new parcels for sale in FY2021 and FY2022.  \$ 7500  Offer new parcels for sale in FY2021 and FY2022.  S 7500  S 848 of PERATING LANGUAGE SECTION (Fast Track Supplemental)  Outside Counsel and Expertise to Support Statchood Defense (FY2021 to FY2025)  S 4,0000  FY2022 Permanent Fund Dividend The amount necessary to falfill the calculation authorized under As 37.13.145(0), less the appropriation made in sec. 22(0), ch. 8, 31.2 2020, estimated to be \$ 31.255, 18(85, is appropriated from the carring 2020 permanent fund dividend of eighble recipients of the 2021 permanent fund dividend.  To 7 1 1 6 Permanent Fund Dividend Fund  I. Department of the Blood Bank of Alaska, 1 in 2016, Senate Bill 154 allowed for the creation of a special license plate for purchase at the Division of Monor Vehicles. Fees collected are distributed to the Blood Bank of Alaska; number of the Blood Bank of Alaska; n |                        |                |              |                               |
| 65   Funding Summary - Operating & Capital Numbers Section   Sets out the funding by agency for the appropriations in section I   \$ 14,299.7 \$ 30,042.1 \$ 74,650   68   SB 48 OPERATING LANGUAGE SECTION (Fast Track Supplemental)   | 750.0                  |                | S 7          | 50.0 1153 State Land          |
| Funding Summary - Operating & Capital Numbers Section  Funding Summary - Operating & Capital Numbers Section  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriation in section 1  Sets out the funding by agency for the appropriation in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriations in section 1  Sets out the funding by agency for the appropriation in section 1  Sets out the funding by agency for the appropriation for the contains on both and in the funding for the funding for the funding and appropriation for section of a special funding for the remaining 202 permanent fund divided on the set 223, 13,145(b), less the appropriation for the remaining 202 permanent fund divided on the set 223, 13,145(b), less the appropriation for the remaining 202 permanent fund divided on the set 203 permanent fun              | 7.50.0                 |                | 9 /          | 50.0 1155 State Land          |
| Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriations in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation in section 1   Sets out the funding by agency for the appropriation of the appropriation and the appropriation of the appropriation and                 |                        |                |              | +                             |
| 8 8 88 **OPERATING LANGUAGE SECTION (Fast Track Supplemental)  69 77 9 11 20 Law Deputy Attorney General's Office  L. Ousside Counsel and Expertise to Support Statchood Defense (FY2021 to FY2025)  5 4,000.0  FY2022 Permanent Fund Dividend The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(6), ch. 8, ISLA 2000, estimated to be \$1,225,518.05, is appropriated from the certaings 2000 permanent fund dividend.  70 78 7 11 6 Permanent Fund Permanent Fund Dividend Fund 1. Department of the dividend fund (AS 43,234.95(a)) for symmen of the remaining 2000 permanent fund dividend.  71   | 0,042.1 \$ 74,850.5 \$ | 50.5 \$ 41.674 | 4.4 \$ 160.8 | 66.7                          |
| 8 8 848 OPERATING LANGUAGE SECTION (Fast Track Supplemental)  69 77 9 11 20 Law Deputy Attorney General's Office  L Outside Counsel and Expertise to Support Statehood Defense (FY2021 to FY2025) \$ 4,000.0  FY2022 Permanent Fund Dividend The amount necessary to falfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 29(d), n. 8, Jk.12 2020, estimated to be \$1,225,518,055, is appropriated from the earnings reserve account (AS 371.3.145) to the dividend fund (AS 43.2.3.445(d)) for payment of the remaining 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.  70 78 7 11 6 Permanent Fund Dividend Fund L Permanent Fund Dividend Fund L Permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.  8 1,225,518.1  8 10 12 Commerce Capital Permanent Fund Dividend The amount fund dividend to eligible recipients of the 2020 permanent fund dividend.  8 1,225,518.1  8 10 10 11 50 Revenue Permanent Fund Dividend The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation funds are appropriated from the earnings reserve account (AS 371.3.145) to the dividend to the \$1,225,518.1  9 10 10 10 10 10 10 10 10 10 10 10 10 10   | γ,042.1 φ /4,030.3 φ   | 30.3 ψ +1,07+  | τ.τ ψ 100,0  | 00.7                          |
| 69 77 9 11 20 Law Deputy Attorney General's Office I. Outside Counsel and Expertise to Support Statchood Defense (FY2021 to FY2025) \$ 4,000.0  FY2022 Permanent Fund Dividend The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(d), et., 8, SLA 2020, estimated to be \$1,225,518(0.5), is appropriate from the eraming 2020 TO 78 7 11 6 Permanent Fund Dividend Fund 1. permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.  TO 78 8 8 11 12 Commerce  Capital  Yes I. X blood Bank of Alaska In 2016, Senate Bill 154 allowed for the Endod Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, a law as a way for Alaskans to support the Blood Bank of Alaska's meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's meets of the Blood Bank of Alaska's meet            |                        |                |              |                               |
| FY2022 Permanent Fund Dividend The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 25(d), ch. 8, SLA 2020, estimated to be \$1.225,518.015, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend fund (As 42.204.56(g) for payment of the remaining 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.    The image of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the 2020 permanent fund dividend to eligible recipient             |                        |                |              | 1053 Invst Loss \$1,447.3 /   |
| FY2022 Permanent Fund Dividend The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 25(d), ch. 8, SLA 2020, estimated to be \$1.225,518.015, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend fund (As 42.204.56(g) for payment of the remaining 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.    The image of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the cardinal permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.   Sample of the 2020 permanent fund dividend to eligible recipient             |                        |                | \$ 4.0       | 00.0 1139 AHFC \$2,552.7      |
| The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(d), ch. 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(d)) for partment of the remaining 2020 permanent fund dividend.  The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(d), ch. 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend (AS 43.23.045(d)) for partment of the remaining 2020 permanent fund dividend.  The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(d), ch. 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend to dividend.  The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriated from the carnings reserve account (AS 37.13.145(b), less the appropriated from the carnings reserve account (AS 37.13.145(b), the dividend to divide           |                        |                | \$ 4,0       | 00.0 1139 AHFC \$2,332.7      |
| The amount necessary to fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec. 23(d), ch. 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the carnings reserve account (AS 37.13.145) to the dividend fund (AS 43.2345(b)) for paryment of the remaining 2020 permanent fund dividend.  5 1,225,518.1  71   |                        |                |              |                               |
| made in sec. 23(f), 6, 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment of the remaining 2020 permanent fund dividend.  5 1,225,518.1  71  |                        |                |              |                               |
| 78 7 11 6 Permanent Fund Dividend Fund  TI  TI  TI  TI  TI  TI  TI  TI  TI  T   |                        |                |              |                               |
| 70 78 7 11 6 Permanent Fund Dividend Fund  I. permanent fund dividend to eligible recipients of the 2020 permanent fund dividend.  S 1,225,518.1  71  |                        |                |              |                               |
| 71  |                        |                | 0 4 005 5    | 101 1011 PEF : P              |
| 73 SB 48: CAPITAL LANGUAGE SECTION (Fast Track Supplemental)  Blood Bank of Alaska In 2016, Senate Bill 154 allowed for the creation of a special license plate for purchase at the Division of Motor Vehicles. Fees collected are distributed to the Blood Bank of Alaska, a 501 (c)(5) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, blood products, and related services.  Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434 The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and Salaman Sala             |                        |                | \$ 1,225,5   | 18.1 1041 PF Earnings Reserve |
| 73 SB 48: CAPITAL LANGUAGE SECTION (Fast Track Supplemental)    Blood Bank of Alaska   In 2016, Senate Bill 154 allowed for the creation of a special license plate for purchase at the Division of Motor Vehicles. Fees collected are distributed to the Blood Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, blood products, and related services.    Vest   |                        |                |              |                               |
| Blood Bank of Alaska In 2016, Senate Bill 154 allowed for the creation of a special license plate for purchase at the Division of Motor Vehicles. Fees collected are distributed to the Blood Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, blood products, and related services.  Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434 The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  \$ 10 11 30 Revenue Yes I.   In the Impact Analysis - In the Impact Ana            |                        |                |              |                               |
| In 2016, Senate Bill 154 allowed for the creation of a special license plate for purchase at the Division of Motor Vehicles. Fees collected are distributed to the Blood Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, \$ 2.3    Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434   The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and   |                        |                |              |                               |
| Motor Vehicles. Fees collected are distributed to the Blood Bank of Alaska, a 501(c)(3) nonprofit organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood, blood products, and related services.    Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434     The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and     The Department of Revenue, Tax Division and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  |                        |                |              |                               |
| organization founded in 1962 that meets healthcare emergency response needs in the state. This provides a way for Alaskans to support the Blood Bank of Alaska's mission of fulfilling Alaska's need for blood,  \$ 2.3    Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434\$  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and    S   Revenue   |                        |                |              |                               |
| 74 79 8 11 12 Commerce Capital Yes L X blood products, and related services. \$ 2.3  Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434 The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  \$ 80 10 11 30 Revenue \$ Yes L   legal analysis. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   |                        |                |              |                               |
| 74 79 8 11 12 Commerce Capital Yes L X blood products, and related services. \$ 2.3  Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  75 80 10 11 30 Revenue Yes L legal analysis. \$  76   |                        |                |              |                               |
| Reapprop for Tax Expertise, Economic Impact Analysis, and Legal Analysis - Est \$484,434  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   |                        |                |              |                               |
| The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state               |                        |                | \$           | 2.3 1139 AHFC Div             |
| The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state               |                        |                |              |                               |
| The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue, Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  The Department of Revenue of Tax Division, administers state tax laws, collects state taxes, and provides semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and tax division may develop internally or contract for forecast modeling, economic impact analysis, and tax division may develop internally or contract for forecast modeling, economic impact analysis, and tax division may develop internally or contract for forecast modeling, economic impact analysis, and tax division may develop internally or contract for forecast modeling, economic impact analysis, and tax division may develop internally or co              |                        |                |              | 1                             |
| semi-annual state revenue forecasts. Tax expertise is required in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  S  TO  TO  TO  TO  TO  TO  TO  TO  TO   |                        |                |              |                               |
| Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  Yes L legal analysis.  Revenue  S  Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and  S  Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and   |                        |                |              | 1                             |
| 75         80         10         11         30         Revenue         Yes         L         legal analysis.           76         10         11         30         Revenue         Yes         L         legal analysis.           77         10   |                        |                |              | 1                             |
| 76         1  | S -                    | _              | \$           | -                             |
|   |                        |                |              |                               |
|   |                        |                |              |                               |
|   |                        |                |              |                               |
| State Insurance Catastrophe Reserve Account Lapse Balance Appropriation   |                        |                |              |                               |
| The amount necessary to have an unobligated balance equal to the amount listed in AS 37.05.289 in the   |                        |                |              | <b> </b>                      |
| state insurance catastrophe reserve account, after the appropriations made in sec. 24, ch. 8, SLA 2020 and  |                        |                |              | 1                             |
| sec. 12 of this act, is appropriated from the unencumbered balance of any appropriation that is   |                        |                |              | 1                             |
| determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the state   |                        |                |              | <b> </b>                      |
| insurance catastrophe reserve account (AS 37.05.289).   |                        |                |              | 1                             |
|   |                        |                |              | 1                             |
| 79 81 9 55 3 Administration Risk Management L   |                        |                |              | i i                           |

Page 6 of 8

|                |                     |                 |              |       |                               |                                 |            |      |                               | F 1 2021 Supplemental Bill Summary   |                                |                 |               |                  |              |   |
|----------------|---------------------|-----------------|--------------|-------|-------------------------------|---------------------------------|------------|------|-------------------------------|--|--------------------------------|-----------------|---------------|------------------|--------------|---|
| Line           | Back-<br>up<br>Page | Bill<br>Section | Bill<br>Page |       | Department                    | Component                       | Fast Track | Lang | Not<br>funded<br>in HB<br>205 | Description  | Unrestricted Gene<br>Funds (UC |                 |               | Federal<br>Funds | Tot          | al Fund Source  |
| 80             | 82                  | 13              | 58           | 15    | Governor                      | Office of Management and Budget |            | L    |                               | Chargeback Rate Smoothing Appropriation The Office of Management and Budget (OMB) in concert with rate setting agencies has undertaken a governmental efficiency project to simplify intragovernmental service rates, also known as chargeback rates. Setting chargeback rates in advance creates predictability for the billings incurred by departments but generates risk for central services agencies if they experience unpredictable costs or if rate collections are lower than predicted. This appropriation is necessary to cover unanticipated under collections or emergency expenditures for the various rate charging agencies and avoid unanticipated billings to state programs. |                                |                 |               |                  | \$           | -   |
| 81             | 83                  | 14c             | 59           | 10    | Health and Social<br>Services | Medicaid Services               |            | L    |                               | Medicaid Program  The Department of Health and Social Services received additional federal reimbursement in FY2021 due to the enhanced Federal Medical Assistance Percentage (FMAP) as a result of COVID-19. Savings recognized through the enhanced FMAP will allow for the time it takes to implement savings within the Medicaid program shown in the FY2022 budget.  |                                |                 |               |                  | \$           | -   |
| 82             | 84                  | 26              | 77           | 8     | Special Appropriations        | Commercial Vessel Passenger Tax |            | L    |                               | FY2021 Amended Language Technical adjustment to fix incorrect date included in Chapter 8, SLA 2020 and update estimate of tax collected under AS 43.52.220.  |                                |                 | \$ (21,272.8) |                  | \$ (21,272.8 | 3) 1206 CPV Tax   |
| 83             | 85                  | 22e             | 68           | 14    | Fund Capitalization           | Disaster Relief Fund            |            | L    |                               | FY2021 Estimated Deposit The unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the disaster relief fund (AS 26.23.300)   | \$                             |                 |               |                  | \$           | -   |
| 84<br>85       | 86                  |                 |              |       | Fund Transfers                | AK Capital Income Fund          |            | L    |                               | Deposit of Repealed Capital Projects Into Capital Income Fund Sec 10, page 18, line 22 of the Governor's capital budget deposits the unobligated balance of completed capital projects into the capital income fund.   | \$ 12,752                      | 3               |               |                  | \$ 12,752    | 3 1004 UGF  |
| 86             |                     |                 |              |       |                               |                                 |            |      |                               |  |                                |                 |               |                  | \$           | -   |
| 87             | SB 50: 0            | CAPITAL         | LANC         | GUAGE | E SECTION (Supplen            | nental in FY2022 Governor)      |            |      |                               |  |                                |                 |               |                  |              |   |
| 88             | 87                  | 10b             | 21           | 10    | Transportation                | Capital                         |            | L    |                               | Reappropriation of DOTP&F Unexpended Balances to the Commercial Passenger Vessel Tax<br>Account  |                                |                 | \$ (8.6)      |                  | \$ (9,       | 5) 1206 CPV Tax   |
| 89<br>90<br>91 | 88                  | 10a             | 18           |       | Transportation                | Capital                         |            | L    |                               | Reappropriation of DOTP&F Unexpended Balances to the Alaska Capital Income Fund  | \$ (12,752                     | .3) \$ (3,790.5 |               |                  |              | 1001 CBR \$-9,500.0<br>1004 UGF \$-3,252.251<br>8) 1197 ACIF \$-3,790.515 |
|                | OPERA               | TINGL           | ANGU         | AGE S | <br>ECTION (Regular Su        | innlemental)                    |            |      |                               |  |                                |                 |               |                  | ą.           | -   |
| 93             | 91                  | 7               | 9            |       | Special Appropriations        |                                 |            | L    |                               | The Disability Law Center of Alaska, Inc. Judgment and Settlement (FY21-FY22)  | \$ 7,353                       | 0               | \$            | 4,500.0          | \$ 11,853    | 1003 GF Match \$4,500.0<br>1004 UGF \$2,853.0<br>0 1002 Fed \$4,500.0     |
| 94             | 92                  | 8               | 9            | 26    | Special Appropriations        | Judgments, Claims & Settlements |            | L    |                               | FY2021 Judgments, Settlements, and Claims  Alaskans for Better Elections v. Meyer, Holmes Weddle & Barcott, P.C \$47,198.32  BP Exploration (Alaska) Inc. v. State of Alaska, Manley and Brautigam, P.C \$32,216.65  ConocoPhillips et al. vs. SOA, DNR (consolidated), ConocoPhillips Alaska, Inc \$55,033.08  ConocoPhillips et al. vs. SOA, DNR (consolidated), Anadarko Petroleum Corp \$34,197.41  Recall Dunleavy v. SOA, DOE, Holmes Weddle & Barcott, P.C. Trust Account - \$197,658.80  | \$ 36                          | 5.3 \$          | \$ -          | \$ -             | \$ 366       | 3 1004 UGF  |
| 95<br>96       |                     |                 |              |       |                               |                                 |            |      |                               |  |                                |                 |               |                  | \$           |   |
|                | CAPIT               | AL LANG         | GUAGE        | SECT  | ION (Regular Supple           | emental)                        |            |      |                               |  | 1                              |                 | +             |                  | Þ            | -   |
| 98             | 93                  | 9               | 10           |       | Commerce                      | Capital                         |            | L    |                               | National Petroleum Reserve - Alaska Impact Grant Program  This request amends the original Governor's FY2021 capital budget request by changing three things: adjusting from "the amount received by" to "the unexpended and unobligated balance of" the NPRA fund; shifting the date revenue can be received by one day to allow lapse from FY2020 supplemental projects to be distributed in FY2021; and updating the estimated amount to reflect the amount of revenue received by the fund through the revised date.   | \$                             | - \$            | - \$ -        | \$ 17,908.8      | \$ 17,908    | 8 1063 NPR Fund   |

Page 7 of 8

| Line | Back-<br>up<br>Page | Bill<br>Section | Bill<br>Page |   | Department                       | Component   | Fast Track | Not funded in HB | Description   | Unrestricted Gener<br>Funds (UG |               |             | Federal<br>Funds | Total          | Fund Source |
|------|---------------------|-----------------|--------------|---|----------------------------------|-------------|------------|------------------|---|---------------------------------|---------------|-------------|------------------|----------------|-------------|
| 99   | 95                  | 6               | 9            |   | Military and Veterans<br>Affairs | Capital     |            |                  | Reappropriation for Department of Military and Veterans Affairs Alaska Land Mobile Radio Reappropriate DOA ALMR capital projects A162, A163 and A182 to DMVA. | \$ -                            | \$ -          | \$ -        | \$ -             | \$ -           |             |
| 100  |                     |                 |              |   |                                  |             |            |                  |   |                                 |               |             |                  |                |             |
| 101  |                     |                 |              |   |                                  |             |            |                  |   |                                 |               |             |                  |                |             |
| 102  |                     |                 | •            | • | Total of Supplementa             | al Requests |            | •                |   | \$ 1,251,539                    | 4 \$ 26,251.6 | \$ 53,569.1 | \$ 64,083.2      | \$ 1,395,443.2 |             |

Page 8 of 8