

**Reappropriation of Aviation Match to the Marine Highway System Fund**      **FY2021 Request: \$0**  
**Reference No: 63419**

**AP/AL:** Appropriation      **Project Type:** Transfer  
**Category:** Fund Transfers  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2020 - 06/30/2025      **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, lines 12-13 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the marine highway system fund.

<b>Funding:</b>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1004 Gen Fund		\$-5,500,000					\$-5,500,000
<b>Total:</b>	\$0	\$-5,500,000	\$0	\$0	\$0	\$0	\$-5,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**FAA CARES Act Rural Airport Deferred Maintenance Projects**

**FY2021 Request: \$11,000,000**  
**Reference No: 63420**

**AP/AL:** Appropriation **Project Type:** Transfer  
**Category:** Fund Transfers  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Approximately \$10 billion in grants for airports are available under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, of which the State of Alaska Rural Airport System was allocated approximately \$49 million. Funds provided under the Grant Agreement must only be used for purposes directly related to airports. Such purposes can include the reimbursement of an airport's operational and maintenance expenses. \$11 million in Federal Aviation Administration CARES Act funding will be utilized for deferred maintenance at rural airports.

<b>Funding:</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
1002 Fed Rcpts	\$11,000,000						\$11,000,000
<b>Total:</b>	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The Department of Transportation and Public Facilities is responsible for maintaining 235 rural system airports statewide, consisting of 186 gravel airports, 49 paved airports and 109 sea plane bases. Most of these airports have federal obligations and must meet Federal Aviation Administration maintenance and operations standards.

Building removal and rehabilitation projects totaling \$9.2 million include:

- Cold Bay aircraft rescue and firefighting hazmat remediation - \$750k
- Cold Bay Pen Air hanger removal - \$500k
- Gustavus old shop removal - \$750k
- Sitka snow removal equipment building repairs - \$3M
- Aniak cold storage building removal - \$750k
- Kodiak airport - two buildings for removal 5A and lot 3 block 1400 - \$800k
- Birchwood pilot shack new septic system - \$150k

**FAA CARES Act Rural Airport Deferred Maintenance  
Projects**

**FY2021 Request: \$11,000,000  
Reference No: 63420**

- St. Mary's building removal block 300 roadhouse, fuel tanks and old drums - \$500k
- St. Mary's block 100 lot 5c old Inland holding terminal - \$500k
- Stevens Village demo old maintenance and operations building - \$500k
- Fort Yukon demolition of old hanger - \$500k
- Galena lot 3 block 13 - \$500k

Additional airport projects totaling \$1.8 million include:

- Hoonah seaplane base dredging and repair - \$600k
- Security gate and Identity Management System (IDMS) integration along with some IDMS equipment purchases - \$800k
- Gravel stockpiles - \$400k

**Alaska International Airport System - Debt Service Payment FY2021 Request: \$30,000,000**  
**Reference No: 63422**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Transportation  
**Location:** Whittier **House District:** Matsu Areawide (HD 7-12)  
**Impact House District:** Matsu Areawide (HD 7-12) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Use pandemic relief funding from Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and the American Rescue Plan Act (ARPA) sent directly to AIAS to pay debt service.

<b>Funding:</b>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1002 Fed Rcpts	\$30,000,000						\$30,000,000
<b>Total:</b>	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch2 SLA2017 P8 L14 138 \$12,550,000  
 Sec1 Ch38 SLA2015 P7 L24 26 \$5,000,000  
 Sec1 Ch18 SLA2014 P65 L111 119 \$5,000,000  
 Sec1 Ch16 SLA2013 P81 L24 18 \$7,000,000  
 Sec1 Ch17 SLA2012 P137 L31 160 \$8,919,307  
 Sec1 Ch15 SLA2009 P26 L31 75 \$20,991,049

**Reappropriation for Emergency Weather Events**

**FY2021 Request:** \$0  
**Reference No:** 63460

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2020 - 06/30/2025

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The state's transportation assets are regularly damaged by natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When these unforeseen events occur, repairs to the state's highways, airports, and facilities are needed immediately to restore transportation service to communities and to minimize disruptions to commerce. The costs for repairs related to extreme weather events often exceed the department's ability to cover with annual operating budgets. These funds would provide the department with a vital tool in combating the effects of natural disasters on the state's assets.

<b>Funding:</b>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The unexpended and unobligated balance, in the sum of \$1,000,000, of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2-4 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the Department of Transportation and Public Facilities, for the purpose of responding to emergency weather events.