

FY2021 Capital Supplemental Governor Amended

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
CAPITAL															
1	1	HB84 / SB68	New	New	New	Transportation	Capital	Y	Reappropriation of Aviation Match to the Marine Highway System Fund The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, lines 12-13 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the Marine Highway System fund.	-5,500.0	0.0	0.0	0.0	-5,500.0	UGF
2	2	HB84 / SB68	3	New	New	Transportation	Capital	N	FAA CARES Act Rural Airport Deferred Maintenance Projects Approximately \$10 billion in grants for airports are available under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, of which the State of Alaska Rural Airport System was allocated approximately \$49 million. Funds provided under the Grant Agreement must only be used for purposes directly related to airports. Such purposes can include the reimbursement of an airport's operational and maintenance expenses. \$11 million in Federal Aviation Administration CARES Act funding will be utilized for deferred maintenance at rural airports.	0.0	0.0	0.0	11,000.0	11,000.0	Fed COVID 1265
3	4	HB84 / SB68	3	New	New	Transportation	Capital	N	Alaska International Airport System - Debt Service Payment Use pandemic relief funding from Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and the American Rescue Plan Act (ARPA) sent directly to AIAS to pay debt service.	0.0	0.0	0.0	30,000.0	30,000.0	Fed COVID 1265
4	5	HB84 / SB68	New	New	New	Transportation	Capital	Y	Reappropriation for Emergency Weather Events The unexpended and unobligated balance, in the sum of \$1,000,000, of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2-4 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the Department of Transportation and Public Facilities, for the purpose of responding to emergency weather events. The state's transportation assets are regularly damaged by natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When these unforeseen events occur, repairs to the state's highways, airports, and facilities are needed immediately to restore transportation service to communities and to minimize disruptions to commerce. The costs for repairs related to extreme weather events often exceed the department's ability to cover with annual operating budgets. These funds would provide the department with a vital tool in combating the effects of natural disasters on the state's assets.	0.0	0.0	0.0	0.0	0.0	UGF
Funding Total									CAPITAL TOTAL	0.0	0.0	0.0	41,000.0	41,000.0	