

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2021 Supplemental Governor Amended YES (17912)

Component: Student and School Achievement (AR ESSA) (2796)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Alaska Technical and Vocational Education Program Funding												
	Suppl	27.7	0.0	0.0	27.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		27.7										
<p>The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.</p> <p>The Galena Interior Learning Academy's distribution as set by AS 23.15.835(d), is \$511.8, or 4 percent of total receipts available.</p>												
Totals		27.7	0.0	0.0	27.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2021 Supplemental Governor Amended YES (17912)

Component: Workforce Investment Board (AR B7W2) (2659)

RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Alaska Technical and Vocational Education Program Funding Available												
	Suppl	235.1	0.0	0.0	0.0	0.0	0.0	235.1	0.0	0	0	0
1151 VoTech Ed		235.1										
<p>The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.</p> <p>The Workforce Investment Board component grants TVEP funding to select institutions per AS 23.15.835(d). They are as follows:</p> <p>Alaska Technical Center will receive \$1,151.5, or nine percent of total receipts available.</p> <p>Amundsen Educational Center will receive \$255.9, or two percent of total receipts available.</p> <p>Ilisagvik College will receive \$639.7, or five percent of total receipts available.</p> <p>Northwestern Alaska Career and Technical Center will receive \$383.8, or three percent of total receipts available.</p> <p>Partners for Progress in Delta, Inc., will receive \$383.8, or three percent of total receipts available.</p> <p>Southwest Alaska Vocational and Education Center will receive \$383.8, or three percent of total receipts available.</p> <p>Yuut Elitnaurviat, Inc. People's Learning Center will receive \$1,151.5, or nine percent of total receipts available.</p>												
	Totals	235.1	0.0	0.0	0.0	0.0	0.0	235.1	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2021 Supplemental Governor Amended YES (17912)
Component: Alaska Vocational Technical Center (AR B7AV) (2686)
RDU: Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Alaska Technical and Vocational Education Program Funding Available												
	Suppl	117.5	0.0	0.0	117.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		117.5										
<p>The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.</p> <p>The Alaska Vocational Technical Center's distribution as set by AS 23.15.835(d), is \$2,175.0, or 17 percent of total receipts available.</p>												
	Totals	117.5	0.0	0.0	117.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2021 Supplemental Governor Amended YES (17912)
Component: Budget Reductions/Additions - Systemwide (AR YUA1) (1296)
RDU: Budget Reductions/Additions (233)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Alaska Technical and Vocational Education Program Funding												
	Suppl	311.1	0.0	0.0	311.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		311.1										
<p>The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.</p> <p>The University of Alaska's distribution as set by AS 23.15.835(d), is \$5,757.4, or 45 percent of total receipts available.</p>												
	Totals	311.1	0.0	0.0	311.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2021 Supplemental Governor Amended YES (17912)

Component: Environmental Health (AR VENH) (3202)

RDU: Environmental Health (207)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		457.7										
1166 Vessel Com		-457.7										
The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Reappropriation of Unexpended Balances to the General Fund **FY2021 Request: \$-4,328,595**
Reference No: 62950

AP/AL: Appropriation **Project Type:** Transfer
Category: Fund Transfers
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dom Pannone
Estimated Project Dates: 06/30/2021 - 06/30/2026 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

The unexpended and unobligated general fund balances of four projects, estimated to be a total of \$4,328,595 are reappropriated to the general fund:

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	\$-4,328,595						\$-4,328,595
Total:	\$-4,328,595	\$0	\$0	\$0	\$0	\$0	\$-4,328,595

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. XX. DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated balances, estimated to be a total of \$4,328,595, of the following appropriations are reappropriated to the general fund:

- 1) sec. 1, ch. 30, SLA 2007, page 79, lines 25-28 (Department of Transportation and Public Facilities, Anchorage: New Seward Highway – 92nd Avenue Grade Separations Improvements) estimated balance \$1,681,336.08;
- 2) sec. 1, ch. 30, SLA 2007, page 79, lines 29-32 (Department of Transportation and Public Facilities, Eagle River: Glenn – Hiland and Artillery Interchange Improvements) estimated to be \$21,764.13;
- 3) sec. 1, ch. 17, SLA 2012, page 134, lines 28-31 (Department of Transportation and Public Facilities, Highway Safety Corridor – Knik-Goose Bay Road Safety Corridor Improvements) estimated to be \$2,623,316.22;
- 4) sec. 1, ch. 18, SLA 2014, page 63, lines 7-10 (Department of Transportation and Public Facilities, Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion) estimated \$2,178.32

**Reappropriation of Unexpended Balances to the Alaska
Capital Income Fund**

**FY2021 Request: \$-1,578
Reference No: 63265**

AP/AL: Appropriation

Project Type: Transfer

Category: Fund Transfers

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 06/30/2021 - 06/30/2026

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The unexpended and unobligated balance, estimated to be \$1,579, is reappropriated to the Alaska Capital Income Fund:

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1197 AK Cap Inc	\$-1,578						\$-1,578
Total:	\$-1,578	\$0	\$0	\$0	\$0	\$0	\$-1,578

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. XX. DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated balance, estimated to be \$1,579, of the appropriation made in sec. 14, ch. 14, SLA 2009, page 22, lines 20-22 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace the M/V Bob Ellis) is reappropriated to the Capital Income fund