## FY2021 Supplemental Governor Amended

Sta 44: OFERATING NUMBERS SECTION   Four Track Supplementally - OFERATING NUMBERS SECTION   Convert Alabata Technical and Medicinal Education Program Funding Into Department (LAU Program Funding Administration Fundamental Education Fundamental Fundamental Education Fundamental Education Fundamental Fundamental Education Fundamental Fundam	Line	Back-uı Page		Bill Section			Department	RDU	Component	Trans Type	Langua	e Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	РРТ	Fur NP Sou	
The Department of Labor and Workforce Development (0.07/07) manages the TVFP   Substitution (1.07/07) per pages to 1.07/07   Substitution (1.07/07) per pages to 1.07/07 per page		SB 48: 0	PERATING	G NUMBERS SECTION (Fast Track Supplemental) - OPERATING NUMBERS SECTION					CTION												
The Department of Labor and Wookforce Development (DCMVD) revoked TVEP administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP and administration, including projecting available revoker of Statistudin on PVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, including projecting available revoker (ICCMVD) manages the TVEP administration, includin	1	1	48	1	2	12	Education		II	Supp	N	The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for		27.7	-	-	\$27.7	-	-	VoTe	ech
The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, Including proteing available revenue for distribution. DOLWD's revised TVEP distribution. DOLWD's revised TVEP distribution. DOLWD's revised TVEP distribution. DOLWD's revised TVEP distribution. This is an increase in fund balance of \$13,089.5, of which \$12,739.4 is available for VoTech State Technical and Vocational Education. DOLWD's revised TVEP distribution. This is an increase in fund balance of \$465.8 from the SB4 8 calculation.  Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration. DOLWD's revised TVEP distribution. This is an increase in fund balance of \$13,089.5, of which \$12,739.4 is available for 4.    Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration. DOLWD's revised TVEP distribution. DOLWD's revised TVEP administration. DOLWD's revised TVEP distribution. DOLWD's revised TVEP distribution. DOLWD's revised TVEP administration. DolwD's	2	2	48	1	2	28				Supp	N	The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for		235.1	-	-	\$235.1	-	-	VoTe	ech
The Department of Labor and Workforce Development (DOLMD) manages the TVEP administration, including projecting available revenue for distribution for frist the formation of the position of the partment of Labor and Workforce Development (DOLMD) manages the TVEP administration, including projecting available revenue for distribution for frist the first of distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.  FY2021 Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing The Department received an opinion from the Department of Lab what the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Lab what the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Lab what the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish operations violates the Tonnage Clause of the U.S. Constitution.  See Section (Regular Supplemental) - CAPITAL LANGUAGE SECTION  Reductions/Additions (1296) Supp N  Reductions/Additions (1296) Supp N  FY2021 Replace Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees for Shellfish Testing The Depa	3	3	48	1	2	31		AVTEC (578)	AVTEC (2686)	Supp	N	The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for		117.5	-	-	\$117.5	-	-	VoTe	ech
See See OPERATING NUMBERS SECTION (Regular Supplemental) - OPERATING NUMBERS SECTION  FY2021 Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance Fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.  See See See See See See See See See Se	•	4	48	1	3	12	University of Alaska	Reductions/Additions		Supp	N	The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for	-	311.1	-	-	\$311.1	-	-	VoTe	ech
FY2021 Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.    The Department of Law that the use of Commercial Passenger Vessel Environmental	_																				
Shellfish Testing The Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.  9 SB 68: OPERATING NUMBERS SECTION (Regular Supplemental) - CAPITAL LANGUAGE SECTION 10 6 68 New New New Transportation Capital Y Reappropriation of Unexpended Balances to the Alaska Capital Income Fund \$0.0 (\$1.6) \$0.0 (\$1.6) \$0.0 (\$1.6)	6	SB 68: 0	PERATING	NUMBE	ERS SEC	TION (R	legular Supplemental) - OPE	RATING NUMBERS SECTI	ON												
10 6 68 New New New Transportation Capital Y Reappropriation of Unexpended Balances to the General Fund (\$4,328.6) \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.		5	68	1	2	27	Environmental Conservation	Environmental Health	Environmental Health	Supp	N	Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for	457.7		(457.7)		\$0.0				
11 7 68 New New New Transportation Capital Y Reappropriation of Unexpended Balances to the Alaska Capital Income Fund \$0.0 (\$1.6) \$0.0 \$0.0 (\$1.6)	9	SB 68: 0	PERATING	NUMBE	ERS SEC	TION (R	egular Supplemental) - CAP	ITAL LANGUAGE SECTION	N												
	10	6	68	New	v Ne	v New	Transportation		Capital		Y	Reappropriation of Unexpended Balances to the General Fund	(\$4,328.6)	\$0.0	\$0.0	\$0.0	(\$4,328.6)				
Eugling Summary Operating and Capital Language Section (23,279.0) 8599.9 (8457.7) 80.0 (82,279.0)	11	7	68	New	v Ne	v New	Transportation		Capital		Y	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	\$0.0	(\$1.6)	\$0.0	\$0.0	(\$1.6)				
							Funding Summary - Opera	ting Numbers and Operation	ng and Capital Language Section	on			(\$3.870.9)	\$689.8	(\$457.7)	\$0.0	(\$3.638.8)	-	-		