

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2021 Supplemental Gov Amend May 3 (18049)  
**Component:** Mt. Edgecumbe Boarding School (AR EMES) (1060)  
**RDU:** Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Increase Federal Authority for COVID-19 Relief</b>												
(Language)	MultiYr	5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0
1265 COVID Fed		5,329.8										
<p>The Mt. Edgecumbe Boarding School requires additional federal receipt authority to reflect COVID-19 relief funding allocated to the school from the three federal relief packages. Mt. Edgecumbe High School's total allocation is estimated to be \$5,329.8 and broken down as follows:</p> <ol style="list-style-type: none"> <li>1) Coronavirus Aid, Relief and Economic Security (CARES) Act \$415.2</li> <li>2) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 \$1,514.1</li> <li>3) American Rescue Plan (ARP) Act \$3,400.5 (estimate)</li> </ol> <p>The allocation for the ARP Act is an estimate and is based on school district's allocations generally receiving 45% more than the CRRSA Act. In FY2022, the Governor's Budget proposes adding federal receipt authority to clarify the federal funding Mt. Edgecumbe High School receives. CARES Act funding is available until September 30, 2022, CRRSA Act funds are available until September 30, 2023, and ARP Act funds are available until September 30, 2024. A multi-year appropriation will provide the authority for the school to expend the federal receipts over FY2021, FY2022, FY2023, FY2024, and FY2025.</p> <p>Proposed Language: Federal receipts received from the Elementary and Secondary School Emergency Relief Fund, estimated to be \$5,329.8, are appropriated to the Department of Education &amp; Early Development, Mt. Edgecumbe Boarding School, for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025 for response to the COVID-19 health emergency.</p>												
<b>Totals</b>		<b>5,329.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,329.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Special Appropriations**

**Scenario:** FY2021 Supplemental Gov Amend May 3 (18049)

**Component:** Judgments, Claims and Settlements (3008)

**RDU:** Judgments, Claims and Settlements (615)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2021 Judgments, Settlements, and Claims</b>												
(Language)	Suppl	410.5	0.0	0.0	0.0	0.0	0.0	0.0	410.5	0	0	0
1004 Gen Fund		410.5										
<p>* Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$1,770,414 [1,359,886] is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2021.</p> <p>(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.</p> <p>Following are the amounts related to judgments and settlements of the state:</p> <p>Fletcher v. SOA - Expenses, Croft Law Office - \$10,440            Fletcher v. SOA - Attorney Fees, Expenses, Costs, Lambda Legal Defense and Education Fund, Inc. - \$157,358.76            Austin Ahmasuk v. SOA, DCCED-DBS, ACLU of AK Foundation, c/o Susan Orlansky - \$7,143.92            Keren Lowell, ACLU demand letter, Keren Lowell, c/o Stephen Koteff at ACLU AK - \$85,000            Komet Being et al. v. Adam Crum et al, Northern Justice Project LLC. - \$75,031.62            Parker v Dunleavy et al., Reeves Amodio LLC - \$75,554.28</p>												
<b>Totals</b>		<b>410.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>410.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Fund Transfers**

**Scenario:** FY2021 Supplemental Gov Amend May 3 (18049)

**Component:** Alaska Marine Highway System Fund (1225)

**RDU:** OpSys DGF Transfers (non-add) (606)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reappropriation of Aviation Match to the Marine Highway System Fund</b>												
(Language)	Language	5,500.0	0.0	0.0	5,500.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy	5,500.0										
<p>The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, lines 12-13 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the Marine Highway System Fund.</p>												
	<b>Totals</b>	<b>5,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>