

FY2021 Operating Supplemental Governor Amended

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
OPERATING																				
1	1	HB84 / SB68	New	New	New	Education	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	MultiYr	Y	Increase Federal Authority for COVID-19 Relief The Mt. Edgecumbe Boarding School requires additional federal receipt authority to reflect COVID-19 relief funding allocated to the school from the three federal relief packages. Mt. Edgecumbe High School's total allocation is estimated to be \$5,329.8 and broken down as follows: 1)Coronavirus Aid, Relief and Economic Security (CARES) Act \$415.2 2)Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 \$1,514.1 3)American Rescue Plan (ARP) Act \$3,400.5 (estimate)	-	-	-	5,329.8	5,329.8	-	-	-	1265 COVID Fed
2	2	HB84 / SB68	New	New	New	Special Appropriations	Judgments, Claims & Settlements	Judgments, Claims & Settlements	Suppl	Y	FY2021 Judgments, Settlements, and Claims Fletcher v. SOA - Expenses, Croft Law Office - \$10,440 Fletcher v. SOA - Attorney Fees, Expenses, Costs, Lambda Legal Defense and Education Fund, Inc. - \$157,359 Austin Ahmasuk v. SOA, DCCED-DBS, ACLU of AK Foundation, c/o Susan Orlansky - \$7,144 Keren Lowell, ACLU demand letter, Keren Lowel, c/o Stephen Koteff at ACLU AK - \$85,000 Komet Being et al. v. Adam Crum et al, Northern Justice Project LLC. - \$75,032 Parker v Dunleavy et al., Reeves Amodio LLC - \$75,554	410.5	-	-	-	410.5	-	-	-	UGF
3	3	HB84 / SB68	New	New	New	Fund Transfer	OpSys DGF Transfer (non-add)	Marine Highway System Fund	Lang	Y	Reappropriation of Aviation Match to the Marine Highway System Fund The unexpended and unobligated balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020, page 68, lines 12-13 (Department of Transportation and Public Facilities, Federal-Aid Aviation State Match) is reappropriated to the Marine Highway System Fund.	5,500.0	0.0	0.0	0.0	5,500.0	-	-	-	UGF
Funding Total												410.5	0.0	0.0	5,329.8	5,740.3	0	0	0	
OPERATING TOTAL												410.5	0.0	0.0	5,329.8	5,740.3	0	0	0	