

<b>FY2021 Supplemental Summary</b>					
<b>Supplementals Submitted December 11, 2020</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	-	6,000.0	0.0	0.0	6,000.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>
Fund Transfers	12,752.3	0.0	0.0	0.0	12,752.3
Shared Taxes - Commercial Vessel Passenger Tax	0.0	0.0	(21,272.8)	0.0	(21,272.8)
<b>Statewide Subtotal</b>	<b>12,752.3</b>	<b>0.0</b>	<b>(21,272.8)</b>	<b>0.0</b>	<b>(8,520.5)</b>
<b>Total Operating Supplementals</b>	<b>12,752.3</b>	<b>6,000.0</b>	<b>(21,272.8)</b>	<b>0.0</b>	<b>(2,520.5)</b>
<b>Capital</b>	<b>(12,752.3)</b>	<b>6,209.5</b>	<b>(8.6)</b>	<b>15,529.4</b>	<b>8,978.0</b>
<b>Total Supplemental in FY2022 Governor</b>	<b>0.0</b>	<b>12,209.5</b>	<b>(21,281.4)</b>	<b>15,529.4</b>	<b>6,457.5</b>

<b>Supplementals Submitted December 11, 2020</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	4,750.0	(802.9)	0.0	0.0	3,947.1
Operating Agencies - Formula	0.0	0.0	13,500.0	0.0	13,500.0
<b>Agency Operating Subtotal</b>	<b>4,750.0</b>	<b>(802.9)</b>	<b>13,500.0</b>	<b>0.0</b>	<b>17,447.1</b>
Permanent Fund	1,225,518.1	0.0	0.0	0.0	1,225,518.1
<b>Statewide Subtotal</b>	<b>1,225,518.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,225,518.1</b>
<b>Total Operating Supplementals</b>	<b>1,230,268.1</b>	<b>(802.9)</b>	<b>13,500.0</b>	<b>0.0</b>	<b>1,242,965.2</b>
<b>Capital</b>	<b>5,018.4</b>	<b>13,525.0</b>	<b>12,576.4</b>	<b>22,245.0</b>	<b>53,364.8</b>
<b>Total Fast Track Supplemental Bill</b>	<b>1,235,286.5</b>	<b>12,722.1</b>	<b>26,076.4</b>	<b>22,245.0</b>	<b>1,296,330.0</b>

<b>Supplementals Submitted February 2, 2021</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	3,208.6	0.0	48,350.0	1,200.0	52,758.6
Operating Agencies - Formula	1,475.0	0.0	0.0	2,700.0	4,175.0
<b>Agency Operating Subtotal</b>	<b>4,683.6</b>	<b>0.0</b>	<b>48,350.0</b>	<b>3,900.0</b>	<b>56,933.6</b>
Judgments, Claims, and Settlements	7,719.3	0.0	0.0	4,500.0	12,219.3
<b>Statewide Subtotal</b>	<b>7,719.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,500.0</b>	<b>12,219.3</b>
<b>Total Operating Supplementals</b>	<b>12,402.9</b>	<b>0.0</b>	<b>48,350.0</b>	<b>8,400.0</b>	<b>69,152.9</b>
<b>Capital</b>	<b>3,850.0</b>	<b>1,320.0</b>	<b>424.1</b>	<b>17,908.8</b>	<b>23,502.9</b>
<b>Total Regular Supplemental Request</b>	<b>16,252.9</b>	<b>1,320.0</b>	<b>48,774.1</b>	<b>26,308.8</b>	<b>92,655.8</b>

<b>TOTAL SUPPLEMENTAL ALL BILLS</b>	<b>1,251,539.4</b>	<b>26,251.6</b>	<b>53,569.1</b>	<b>64,083.2</b>	<b>1,395,443.3</b>
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