

FY2021 Supplemental Summary

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Supplementals Submitted December 11, 2020	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	-	6,000.0	0.0	0.0	6,000.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	6,000.0	0.0	0.0	6,000.0
Fund Transfers	12,752.3	0.0	0.0	0.0	12,752.3
Shared Taxes - Commercial Vessel Passenger Tax	0.0	0.0	(21,272.8)	0.0	(21,272.8)
Statewide Subtotal	12,752.3	0.0	(21,272.8)	0.0	(8,520.5)
Total Operating Supplementals	12,752.3	6,000.0	(21,272.8)	0.0	(2,520.5)
Capital	(12,752.3)	6,209.5	(8.6)	15,529.4	8,978.0
Total Supplemental in FY2022 Governor	0.0	12,209.5	(21,281.4)	15,529.4	6,457.5

Supplementals Submitted December 11, 2020	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	4,750.0	(802.9)	0.0	0.0	3,947.1
Operating Agencies - Formula	0.0	0.0	13,500.0	0.0	13,500.0
Agency Operating Subtotal	4,750.0	(802.9)	13,500.0	0.0	17,447.1
Permanent Fund	1,225,518.1	0.0	0.0	0.0	1,225,518.1
Statewide Subtotal	1,225,518.1	0.0	0.0	0.0	1,225,518.1
Total Operating Supplementals	1,230,268.1	(802.9)	13,500.0	0.0	1,242,965.2
Capital	5,018.4	13,525.0	12,576.4	22,245.0	53,364.8
Total Fast Track Supplemental Bill	1,235,286.5	12,722.1	26,076.4	22,245.0	1,296,330.0

Supplementals Submitted February 2, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	3,208.6	0.0	48,350.0	1,200.0	52,758.6
Operating Agencies - Formula	1,475.0	0.0	0.0	2,700.0	4,175.0
Agency Operating Subtotal	4,683.6	0.0	48,350.0	3,900.0	56,933.6
Judgments, Claims, and Settlements	7,719.3	0.0	0.0	4,500.0	12,219.3
Statewide Subtotal	7,719.3	0.0	0.0	4,500.0	12,219.3
Total Operating Supplementals	12,402.9	0.0	48,350.0	8,400.0	69,152.9
Capital	3,850.0	1,320.0	424.1	17,908.8	23,502.9
Total Regular Supplemental Request	16,252.9	1,320.0	48,774.1	26,308.8	92,655.8

Governor Amend Supplementals Submitted February 16, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	457.7	691.4	(457.7)	0.0	657.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	457.7	691.4	(457.7)	0.0	691.4
Judgments, Claims, and Settlements	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	457.7	691.4	(457.7)	0.0	691.4
Capital	(4,328.6)	(1.6)	0.0	0.0	(4,330.2)
Total Supplemental Governor Amend Request	(3,870.9)	689.8	(457.7)	0.0	(3,638.8)

TOTAL SUPPLEMENTAL ALL BILLS	1,247,668.5	26,941.4	53,111.4	64,083.2	1,391,804.5
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