

Component Detail (1077)
Department of Administration

Component: Personnel (56)

RDU: Centralized Administrative Services (13)

Non-Formula Component

IRIS AP Type: ADOP

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	1,650.0
1007 I/A Rcpts (Other)	-1,650.0

Funding Totals:

Unrestricted General (UGF)	1,650.0
Designated General (DGF)	0.0
Other	-1,650.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Non-Formula Component
 IRIS AP Type: ADRM

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **0.0**

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	185,406.8
8000 Miscellaneous	0.0
Totals	185,406.8

Funding Sources:

1004 Gen Fund (UGF)	2.3
1234 LicPlates (DGF)	8.8
1265 COVID Fed (Fed)	185,395.7

Funding Totals:

Unrestricted General (UGF)	2.3
Designated General (DGF)	8.8
Other	0.0
Federal	185,395.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Non-Formula Component

RDU: Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	411.7
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	411.7

Funding Sources:

1004 Gen Fund (UGF)	411.7
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Funding Totals:

Unrestricted General (UGF)	411.7
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Institution Director's Office (1381)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JIDO

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Anchorage Correctional Complex (2713)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JACC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Combined Hiland Mountain Correctional Center (714)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JHMC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Fairbanks Correctional Center (707)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JFCC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Goose Creek Correctional Center (2935)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JGCC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Lemon Creek Correctional Center (725)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JLCC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Spring Creek Correctional Center (722)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JSCC

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Wildwood Correctional Center (720)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JWCC

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Pre-Trial Services (3131)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JPTS

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Statewide Probation and Parole (2826)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JSPP

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Physical Health Care (2952)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JPHC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Community Residential Centers (2244)

Non-Formula Component

RDU: Community Residential Centers (390)

IRIS AP Type: JCRC

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: School Finance & Facilities (2737)

Non-Formula Component

RDU: Education Support and Administrative Services (677)

IRIS AP Type: ESFF

**FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)**

1000 Personal Services	928.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	928.0

Funding Sources:

1004 Gen Fund (UGF)	928.0
1030 School Fnd (DGF)	0.0

Funding Totals:

Unrestricted General (UGF)	928.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Student and School Achievement (2796)
RDU: Education Support and Administrative Services (677)

Non-Formula Component
 IRIS AP Type: ESSA

**FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-41.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	366,849.7
8000 Miscellaneous	0.0
Totals	366,808.2

Funding Sources:

1151 VoTech Ed (DGF)	-41.5
1265 COVID Fed (Fed)	366,849.7

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	-41.5
Other	0.0
Federal	366,849.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Alaska State Council on the Arts (3193)

Non-Formula Component

RDU: Alaska State Council on the Arts (666)

IRIS AP Type: ESCA

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	758.7
8000 Miscellaneous	0.0

Totals **758.7**

Funding Sources:

1265 COVID Fed (Fed)	758.7
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	758.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Mt. Edgecumbe Boarding School (1060)

Non-Formula Component

RDU: Mt. Edgecumbe Boarding School (64)

IRIS AP Type: EMES

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	5,329.8
8000 Miscellaneous	0.0
Totals	5,329.8

Funding Sources:

1265 COVID Fed (Fed)	5,329.8
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	5,329.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Library Operations (208)

Non-Formula Component

RDU: Alaska State Libraries, Archives and Museums (386)

IRIS AP Type: ELIB

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	2,159.3
8000 Miscellaneous	0.0
Totals	2,159.3

Funding Sources:

1265 COVID Fed (Fed)	2,159.3
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	2,159.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: DEC Buildings Maintenance and Operations (2783)
RDU: DEC Buildings Maintenance and Operations (531)

Non-Formula Component
 IRIS AP Type: VBMO

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	70.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	70.0

Funding Sources:

1004 Gen Fund (UGF)	70.0
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Funding Totals:

Unrestricted General (UGF)	70.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: Environmental Health (3202)

Non-Formula Component

RDU: Environmental Health (207)

IRIS AP Type: VENH

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	120.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	120.0

Funding Sources:

1004 Gen Fund (UGF)	577.7
1166 Vessel Com (Other)	-457.7
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	577.7
Designated General (DGF)	0.0
Other	-457.7
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: Water Quality, Infrastructure Support & Financing (3204)
RDU: Water (210)

Non-Formula Component
 IRIS AP Type: VWIF

**FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)**

1000 Personal Services	150.0
2000 Travel	0.0
3000 Services	236.9
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals	386.9
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Funding Sources:

1004 Gen Fund (UGF)	236.9
1269 CSLFRF (Fed)	150.0

Funding Totals:

Unrestricted General (UGF)	236.9
Designated General (DGF)	0.0
Other	0.0
Federal	150.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G115

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-1,000.0
Totals	-1,000.0

Funding Sources:

1004 Gen Fund (UGF)	-1,000.0
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Funding Totals:

Unrestricted General (UGF)	-1,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Office of Management and Budget (2144)

Non-Formula Component

RDU: Office of Management & Budget (3)

IRIS AP Type: G175

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **0.0**

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component
IRIS AP Type: G185

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	590.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **590.0**

Funding Sources:

1003 G/F Match (UGF) 590.0

Funding Totals:

Unrestricted General (UGF) **590.0**
Designated General (DGF) **0.0**
Other **0.0**
Federal **0.0**

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)
Department of Health & Social Services

Component: Alaska Pioneer Homes Payment Assistance (3236)

Formula Component

RDU: Alaska Pioneer Homes (503)

IRIS AP Type: H015

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Alaska Psychiatric Institute (311)

Non-Formula Component

RDU: Alaska Psychiatric Institute (692)

IRIS AP Type: H129

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	6,000.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	6,000.0

Funding Sources:

1037 GF/MH (UGF)	6,000.0
1268 MH Tr Res (DGF)	0.0

Funding Totals:

Unrestricted General (UGF)	6,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Non-Formula Component

RDU: Behavioral Health (483)

IRIS AP Type: H022

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	7,744.0
8000 Miscellaneous	0.0

Totals **7,744.0**

Funding Sources:

1265 COVID Fed (Fed)	7,744.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	7,744.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Non-Formula Component
 IRIS AP Type: H035

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	146.4
8000 Miscellaneous	0.0

Totals **146.4**

Funding Sources:

1265 COVID Fed (Fed)	146.4
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	146.4

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Subsidized Adoptions & Guardianship (1962)
RDU: Children's Services (486)

Formula Component
 IRIS AP Type: H039

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	2,975.0
8000 Miscellaneous	2,656.9
Totals	5,631.9

Funding Sources:

1002 Fed Rcpts (Fed)	2,700.0
1003 G/F Match (UGF)	275.0
1265 COVID Fed (Fed)	2,656.9

Funding Totals:

Unrestricted General (UGF)	275.0
Designated General (DGF)	0.0
Other	0.0
Federal	5,356.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component
 IRIS AP Type: H058

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	3,363.5
8000 Miscellaneous	0.0
Totals	3,363.5

Funding Sources:

1265 COVID Fed (Fed)	3,363.5
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	3,363.5

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Adult Public Assistance (222)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H059

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	1,200.0
8000 Miscellaneous	0.0
Totals	1,200.0

Funding Sources:

1003 G/F Match (UGF)	1,200.0
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Funding Totals:

Unrestricted General (UGF)	1,200.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Child Care Benefits (1897)

Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H060

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	92,763.0
8000 Miscellaneous	0.0
Totals	92,763.0

Funding Sources:

1265 COVID Fed (Fed)	92,763.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	92,763.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Permanent Fund Dividend Hold Harmless (225)

Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H064

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1050 PFD Fund (Other)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Energy Assistance Program (226)

Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H065

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	23,701.0
8000 Miscellaneous	0.0
Totals	23,701.0

Funding Sources:

1265 COVID Fed (Fed)	23,701.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	23,701.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Public Assistance Administration (233)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H066

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	1,928.4
8000 Miscellaneous	0.0

Totals **1,928.4**

Funding Sources:

1265 COVID Fed (Fed)	1,928.4
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,928.4

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Women, Infants and Children (1013)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H071

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	1,620.9
Totals	1,620.9

Funding Sources:

1265 COVID Fed (Fed)	1,620.9
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,620.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Emergency Programs (2877)

Non-Formula Component

RDU: Public Health (502)

IRIS AP Type: H076

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	103,418.0
8000 Miscellaneous	0.0
Totals	103,418.0

Funding Sources:

1265 COVID Fed (Fed)	103,418.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	103,418.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Epidemiology (296)
RDU: Public Health (502)

Non-Formula Component
 IRIS AP Type: H078

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	56,391.9
8000 Miscellaneous	1,013.9
Totals	57,405.8

Funding Sources:

1265 COVID Fed (Fed)	57,405.8
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	57,405.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Senior and Disabilities Community Based Grants (3201)

Non-Formula Component

RDU: Senior and Disabilities Services (487)

IRIS AP Type: H802

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	7,045.0
8000 Miscellaneous	0.0
Totals	7,045.0

Funding Sources:

1265 COVID Fed (Fed)	7,045.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	7,045.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Health & Social Services

Component: Medicaid Services (3234)

Formula Component

RDU: Medicaid Services (595)

IRIS AP Type: H012

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1003 G/F Match (UGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component
 IRIS AP Type: B7W2

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-353.4
8000 Miscellaneous	0.0
Totals	-353.4

Funding Sources:

1151 VoTech Ed (DGF)	-353.4
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	-353.4
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Non-Formula Component

RDU: Alaska Vocational Technical Center (578)

IRIS AP Type: B7AV

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	430.5
2000 Travel	2.6
3000 Services	-60.1
4000 Commodities	145.7
5000 Capital Outlay	45.9
7000 Grants, Benefits	449.6
8000 Miscellaneous	0.0
Totals	1,014.2

Funding Sources:

1151 VoTech Ed (DGF)	-176.8
1213 AHCC Rcpts (UGF)	750.0
1265 COVID Fed (Fed)	441.0

Funding Totals:

Unrestricted General (UGF)	750.0
Designated General (DGF)	-176.8
Other	0.0
Federal	441.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Law

Component: Deputy Attorney General's Office (2205)

Non-Formula Component

RDU: Civil Division (Excludes Janus) (35)

IRIS AP Type: WAGD

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	4,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	4,000.0

Funding Sources:

1004 Gen Fund (UGF)	4,000.0
1053 Invst Loss (UGF)	0.0
1139 AHFC Div (UGF)	0.0

Funding Totals:

Unrestricted General (UGF)	4,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MHLS

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	882.3
8000 Miscellaneous	0.0
Totals	882.3

Funding Sources:

1265 COVID Fed (Fed)	882.3
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	882.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MFMO

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,200.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,200.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,200.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,200.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N031

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-5,000.0
Totals	-5,000.0

Funding Sources:

1004 Gen Fund (UGF)	-5,000.0
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Funding Totals:

Unrestricted General (UGF)	-5,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P270

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Non-Formula Component
 IRIS AP Type: P600

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	8,000.0
8000 Miscellaneous	0.0
Totals	8,000.0

Funding Sources:

1269 CSLFRF (Fed)	8,000.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	8,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Permanent Fund Dividend Division (981)

Non-Formula Component

RDU: Taxation and Treasury (510)

IRIS AP Type: RP10

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1041 PF Earn Rs (UGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Commissioner's Office (123)

Non-Formula Component

RDU: Administration and Support (50)

IRIS AP Type: RC30

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	130.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	130.0

Funding Sources:

1004 Gen Fund (UGF)	130.0
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Funding Totals:

Unrestricted General (UGF)	130.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: AHFC Operations (110)

RDU: Alaska Housing Finance Corporation (46)

Non-Formula Component

IRIS AP Type: RH60

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	223,000.0
8000 Miscellaneous	0.0
Totals	223,000.0

Funding Sources:

1002 Fed Rcpts (Fed)	0.0
1108 Stat Desig (Other)	96,000.0
1265 COVID Fed (Fed)	127,000.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	96,000.0
Federal	127,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: APFC Investment Management Fees (2310)

Non-Formula Component

RDU: Alaska Permanent Fund Corporation (45)

IRIS AP Type: RF75

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	50,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	50,000.0

Funding Sources:

1105 PFund Rcpt (Other)	50,000.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	50,000.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Commissioner's Office (530)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02A

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	3,808.2
8000 Miscellaneous	0.0
Totals	3,808.2

Funding Sources:

1265 COVID Fed (Fed)	3,808.2
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	3,808.2

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Northern Region Highways and Aviation (2068)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08G

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	214.4
2000 Travel	0.0
3000 Services	59.4
4000 Commodities	57.2
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	331.0

Funding Sources:

1004 Gen Fund (UGF)	331.0
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Funding Totals:

Unrestricted General (UGF)	331.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: Budget Reductions/Additions (233)

IRIS AP Type: YUA1

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-467.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-467.8

Funding Sources:

1151 VoTech Ed (DGF)	-467.8
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	-467.8
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Systemwide Services (730)

RDU: UA System Office (234)

Non-Formula Component

IRIS AP Type: YO04

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	31,903.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	30,839.0
8000 Miscellaneous	0.0
Totals	62,742.8

Funding Sources:

1265 COVID Fed (Fed)	62,742.8
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	62,742.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Judiciary

Component: Trial Courts (768)

Non-Formula Component

RDU: Alaska Court System (244)

IRIS AP Type: C200

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-450.0
Totals	-450.0

Funding Sources:

1004 Gen Fund (UGF)	-450.0
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Funding Totals:

Unrestricted General (UGF)	-450.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Finance (774)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L315

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-900.0
Totals	-900.0

Funding Sources:

1004 Gen Fund (UGF)	-900.0
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Funding Totals:

Unrestricted General (UGF)	-900.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Committee Expenses (775)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L320

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-1,400.0
Totals	-1,400.0

Funding Sources:

1004 Gen Fund (UGF)	-1,400.0
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Funding Totals:

Unrestricted General (UGF)	-1,400.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Administrative Services (780)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L330

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L335

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	850.0
Totals	850.0

Funding Sources:

1004 Gen Fund (UGF)	850.0
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Funding Totals:

Unrestricted General (UGF)	850.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L340

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-130.0
Totals	-130.0

Funding Sources:

1004 Gen Fund (UGF)	-130.0
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Funding Totals:

Unrestricted General (UGF)	-130.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L345

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-20.0
Totals	-20.0

Funding Sources:

1004 Gen Fund (UGF)	-20.0
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Funding Totals:

Unrestricted General (UGF)	-20.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislator's Salaries and Allowances (3232)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L363

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-500.0
Totals	-500.0

Funding Sources:

1004 Gen Fund (UGF)	-500.0
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Funding Totals:

Unrestricted General (UGF)	-500.0
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Designated General (DGF)	0.0
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Other	0.0
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Federal	0.0
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Positions:

Permanent Full Time	0
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Permanent Part Time	0
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Non Permanent	0
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Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-1,400.0
Totals	-1,400.0

Funding Sources:

1004 Gen Fund (UGF)	-1,400.0
1269 CSLFRF (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	-1,400.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Session Expenses (782)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L370

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-50.0
Totals	-50.0

Funding Sources:

1004 Gen Fund (UGF)	-50.0
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Funding Totals:

Unrestricted General (UGF)	-50.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Executive Branch-wide Appropriations

Component: Executive Branch-wide Appropriations (3063)

Non-Formula Component

RDU: Executive Branch-wide Appropriations (620)

IRIS AP Type: GSUA

FY2021 Conf Comm
 Supp w/ Vetoes
 HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1265 COVID Fed (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Debt Service

Component: School Debt Reimbursement (153)

Non-Formula Component

RDU: School Debt Reimbursement (675)

IRIS AP Type: EESD

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: COVID Community Assistance Program Distribution (3292)

Non-Formula Component

RDU: Shared Taxes (590)

IRIS AP Type:

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: Commercial Vessel Passenger Tax (3259)

Non-Formula Component

RDU: Shared Taxes (590)

IRIS AP Type: RCPV

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-69.2
Totals	-69.2

Funding Sources:

1206 CPV Tax (Other)	-21,272.8
1269 CSLFRF (Fed)	21,203.6

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	-21,272.8
Federal	21,203.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: Morse Settlement (3332)

Non-Formula Component

RDU: Judgments, Claims and Settlements (615)

IRIS AP Type:

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	11,853.0
Totals	11,853.0

Funding Sources:

1002 Fed Rcpts (Fed)	4,500.0
1003 G/F Match (UGF)	4,500.0
1004 Gen Fund (UGF)	2,853.0

Funding Totals:

Unrestricted General (UGF)	7,353.0
Designated General (DGF)	0.0
Other	0.0
Federal	4,500.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: Judgments, Claims and Settlements (3008)

Non-Formula Component

RDU: Judgments, Claims and Settlements (615)

IRIS AP Type:

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	1,770.4
Totals	1,770.4

Funding Sources:

1004 Gen Fund (UGF)	1,770.4
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Funding Totals:

Unrestricted General (UGF)	1,770.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Community Assistance Fund (2907)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Disaster Relief Fund (2497)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	30,000.0
Totals	30,000.0

Funding Sources:

1004 Gen Fund (UGF) 30,000.0

Funding Totals:

Unrestricted General (UGF) 30,000.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Regional Education Attendance Area School Fund 1222 (3025)

Non-Formula Component

RDU: Fund Capitalization (no approp out) (608)

IRIS AP Type:

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF) 0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Alaska Capital Income Fund (2811)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF) 0.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Transfers

Component: Alaska Marine Highway System Fund (1225)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	5,500.0
Totals	5,500.0

Funding Sources:

1076 Marine Hwy (DGF) 5,500.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	5,500.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Statutory Budget Reserve Fund (3017)

Non-Formula Component

RDU: OpSys Other Transfers (non-add) (607)

IRIS AP Type:

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	410,666.3
Totals	410,666.3

Funding Sources:

1004 Gen Fund (UGF)	410,666.3
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Funding Totals:

Unrestricted General (UGF)	410,666.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0