

Statewide Totals - Operating Budget (1159)
(Excludes Permanent Fund)

FY2021 Conf Comm
Supp w/ Vetoes
HB69/71 (18204)

Statewide Totals **1,678,945.1**

Objects of Expenditure

1000 Personal Services	7,852.9
2000 Travel	2.6
3000 Services	88,022.4
4000 Commodities	202.9
5000 Capital Outlay	45.9
7000 Grants, Benefits	1,127,806.2
8000 Miscellaneous	455,012.2

Funding Sources

1002 Fed Rcpts (Fed)	8,400.0
1003 G/F Match (UGF)	6,565.0
1004 Gen Fund (UGF)	443,627.3
1007 I/A Rcpts (Other)	-1,650.0
1030 School Fnd (DGF)	0.0
1037 GF/MH (UGF)	6,000.0
1041 PF Earn Rs (UGF)	0.0
1050 PFD Fund (Other)	0.0
1053 Invst Loss (UGF)	0.0
1076 Marine Hwy (DGF)	5,500.0
1105 PFund Rcpt (Other)	50,000.0
1108 Stat Desig (Other)	96,000.0
1139 AHFC Div (UGF)	0.0
1151 VoTech Ed (DGF)	-1,039.5
1166 Vessel Com (Other)	-457.7
1206 CPV Tax (Other)	-21,272.8
1213 AHCC Rcpts (UGF)	750.0
1234 LicPlates (DGF)	8.8
1265 COVID Fed (Fed)	1,057,160.4
1268 MH Tr Res (DGF)	0.0

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1269 CSLFRF (Fed) 29,353.6

Funding Totals

Unrestricted General (UGF) 456,942.3

Designated General (DGF) 4,469.3

Other 122,619.5

Federal 1,094,914.0

Positions

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0