

UGF/DGF/Other/Fed Summary by Department (1088)

(Excludes Permanent Fund)

Scenario: FY2021 Conf Comm Supp w/ Vetoes HB69/71 (18204)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	1,650.0	0.0	-1,650.0	0.0	0.0	0	0	0	0
Department of Commerce, Community, and Economic Development	414.0	8.8	0.0	185,395.7	185,818.5	0	0	0	0
Department of Corrections	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Department of Education and Early Development	928.0	-41.5	0.0	375,097.5	375,984.0	0	0	0	0
Department of Environmental Conservation	884.6	0.0	-457.7	150.0	576.9	0	0	0	0
Office of the Governor	-410.0	0.0	0.0	0.0	-410.0	0	0	0	0
Department of Health & Social Services	7,475.0	0.0	0.0	304,492.9	311,967.9	0	0	0	0
Department of Labor and Workforce Development	750.0	-530.2	0.0	441.0	660.8	0	0	0	0
Department of Law	4,000.0	0.0	0.0	0.0	4,000.0	0	0	0	0
Department of Military and Veterans Affairs	0.0	0.0	0.0	2,082.3	2,082.3	0	0	0	0
Department of Natural Resources	-5,000.0	0.0	0.0	0.0	-5,000.0	0	0	0	0
Department of Public Safety	0.0	0.0	0.0	8,000.0	8,000.0	0	0	0	0
Department of Revenue	130.0	0.0	146,000.0	127,000.0	273,130.0	0	0	0	0
Department of Transportation/Public Facilities	331.0	0.0	0.0	3,808.2	4,139.2	0	0	0	0
University of Alaska	0.0	-467.8	0.0	62,742.8	62,275.0	0	0	0	0
Judiciary	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Legislature	-4,000.0	0.0	0.0	0.0	-4,000.0	0	0	0	0
Executive Branch-wide Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Debt Service	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Special Appropriations	9,123.4	0.0	-21,272.8	25,703.6	13,554.2	0	0	0	0
Fund Capitalization	30,000.0	0.0	0.0	0.0	30,000.0	0	0	0	0
Fund Transfers	410,666.3	5,500.0	0.0	0.0	416,166.3	0	0	0	0
Total:	456,942.3	4,469.3	122,619.5	1,094,914.0	1,678,945.1	0	0	0	0