

**Federal-Aid Highway State Match**

**FY2022 Request: \$71,200,000**

**Reference No: 32609**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)465-2956

**Appropriation:** Federal Program Match

**Brief Summary and Statement of Need:**

State match is required for approximately \$680 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
1003 G/F	\$63,221,000						\$63,221,000
Match							
1113 AHFC							\$0
Bonds							
1139 AHFC	\$7,979,000						\$7,979,000
Div							
<b>Total:</b>	<b>\$71,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,200,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch8 SLA2020 P75 L14 HB205 \$8,109,305
- Sec11 Ch8 SLA2020 P80 L28 HB205 \$9,549,756
- Sec5 Ch8 SLA2020 P68 L14 HB205 \$47,340,939
- Sec1 Ch1 SLA2019 P6 L26 SB2002 \$60,000,000
- Sec1 Ch19 SLA2018 P10 L28 SB142 \$51,850,000
- Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000
- Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000

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Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000  
Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000  
Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

**Project Description/Justification:**

Each year, the department estimates state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in FY2021. The department has estimated federal funding levels to be approximately \$680 million in program funds.

The requested match amount is calculated as follows:

\$635.0 million	Expected Federal Highway funds
<u>\$ 45.0 million</u>	August redistribution
\$680.0 million	Expected federal funds, which require an average of 10% state match (some at 9.03%, and a smaller portion at 20%)

\$680.0 million / 90.97% = \$747.5 million (program total including match amount)

\$747.5 million	Program total including match amount
<u>- 680.0 million</u>	Federal funds
\$ 67.5 million	Match needed
<u>+ 3.7 million</u>	Funds for federally ineligible project costs (1/2 of 1% of program total)
\$ 71.2 million	Total match required for FY2022

\$71.2 million FY2022 capital budget project for match and federally ineligible costs for highway projects.

The increase of \$6.2 million in match funding over FY2021 is a result of the estimated federal highway program increasing by \$30 million in FY2022.

\$47,340,939 funded in FY2021 with general fund  
\$8,109,305 funded in FY2020 by re-appropriations  
\$9,549,756 funded in FY2021 with general fund backstop  
\$65,000,000 Total