

**511 Phone and Web Maintenance & Operations (HD 1-40)**      **FY2022 Request:**      **\$785,071**  
**Reference No:**      **63693**

**AP/AL:** Allocation      **Project Type:** Renewal and Replacement  
**Category:** Transportation  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026      **Contact Phone:** (907)465-2596  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Leg Add SCS2 [http://www.akleg.gov/basis/get\\_documents.asp?session=32&docid=27116](http://www.akleg.gov/basis/get_documents.asp?session=32&docid=27116)

| <b>Funding:</b> | <u>FY2022</u> | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts  | \$785,071     |               |               |               |               |               | \$785,071    |
| <b>Total:</b>   | \$785,071     | \$0           | \$0           | \$0           | \$0           | \$0           | \$785,071    |

|   |   |                                       |   |                                  |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**