

Alaska International Airport System

FY2022 Request: \$68,722,059

Reference No: 61000

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2021 - 06/30/2026

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project is for airport improvements on the Alaska International Airport System (AIAS) – comprised of Ted Stevens Anchorage and Fairbanks International Airports, according to the capital spending plans approved by the Signatory Airlines as outlined in the current AIAS Operating Agreement.

| Funding: | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 1002 Fed Rcpts | \$47,200,000 | \$47,200,000 | \$47,200,000 | \$47,200,000 | \$47,200,000 | \$47,200,000 | \$283,200,000 |
| 1027 Int Airprt | \$20,800,000 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$78,300,000 |
| 1112 IntAptCons | \$722,059 | | | | | | \$722,059 |
| Total: | \$68,722,059 | \$58,700,000 | \$58,700,000 | \$58,700,000 | \$58,700,000 | \$58,700,000 | \$362,222,059 |

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 Ongoing
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P68 L7 HB205 \$74,400,000
 Sec1 Ch3 SLA2019 P7 L33 SB19 \$68,700,000
 Sec1 Ch19 SLA2018 P11 L3 SB142 \$81,500,000
 Sec1 Ch1 SLA2017 P8 L31 SB23 \$129,500,000
 Sec1 Ch2 SLA2016 P8 L7 SB138 \$58,836,250
 Sec1 Ch38 SLA2015 P7 L23 SB26 \$49,997,105
 Sec1 Ch18 SLA2014 P65 L10 SB119 \$83,273,439
 Sec1 Ch16 SLA2013 P81 L14 SB18 \$56,608,000

Project Description/Justification:

The AIAS Operating Agreement, effective FY2014, is a ten-year agreement signed by the majority of AIAS customer airlines, consisting of regional, domestic, international, passenger, and cargo operators. The AIAS Operating Agreement successfully represents a collaborative process to address commercial interests and the public interest of Alaskans. It establishes rates, fees, roles and

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responsibilities for the State of Alaska and airline partners; use of terminal and airfield space, and outlines long-term funding commitments by the Signatory Airlines in guaranteeing funding for future operating and capital improvement project costs.

The Alaska International Airport System (AIAS) is operated as a state-owned enterprise fund under the Department of Transportation and Public Facilities. Each year, this project provides for AIAS projects based on the amount and type of funds estimated to be available to the state in a fiscal year.