

State of Alaska FY2022 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Facilities Component Budget Summary

Component: Anchorage Airport Facilities

Contribution to Department's Mission

Protect the state's investment in all airport buildings by maintaining, in the most cost-effective manner, the infrastructure, utilities, structures, and other facilities to meet or exceed their expected life cycle at an acceptable level of service. This component provides a clean and attractive passenger terminal and other airport facilities to the traveling public and airport tenants.

Core Services

- Operate and maintain the airport terminal buildings, field maintenance facilities, aircraft rescue and firefighting facility, and 29 other state-owned or managed buildings and structures at Ted Stevens Anchorage International Airport (ANC).
- Operate and maintain heating, ventilation and air conditioning (HVAC) systems; closed circuit television, overhead paging system, baggage conveyor systems; escalators and elevators; automated doors and gates; interior lighting systems; surface finishing; exterior electrical systems; tie-down and vehicle parking; electrical outlets and flood lights.
- Administer the physical layer of systems used for the delivery of voice, data, and video throughout the airport.
- Coordinate, review and inspect both tenant and state-sponsored construction, renovations, repairs, and small works projects.
- Provide 24-hour daily preventive and corrective maintenance, cleaning, dusting, sanitation, and trash and waste pickup in the passenger terminals.
- Remove snow from sidewalks, walkways, terminal roof and ramp entrances, and assist field and grounds maintenance when needed.

Major Component Accomplishments in 2020

- No flight delays or cancellations due to equipment provided and maintained by airport facilities.
- Lead the State in initial response to COVID-19 pandemic: Procured essential personal protective equipment (PPE), chemicals and equipment requirements for new cleaning, and disinfecting protocols. Installed escalator ultraviolet (UV) handrail cleaners and built/installed several improvised hand sanitizer dispensers throughout the airport. Built and installed several sneeze and cough guards throughout the airport. Established point of contact for Statewide Aviation for distributing PPE for operators and passengers.
- Installed High-MERV filters in key air handling units for better filtration of fine particles including viruses to reduce spread of COVID-19.
- Installed bi-polar ionization devices in key air handling units to neutralize airborne contaminants and reduce spread of COVID-19.
- Built new office spaces for ANC emergency response coordination and gate management personnel.
- Developed, built and implemented over height warning system for lower ramp clearance issues.
- Developed, built and implemented electronic signage system for lower ramp traffic queue.
- Oversight, inspection and acceptance of two new loading bridges.
- Oversight, inspection and acceptance of two new escalators.
- Maintenance and custodial staff completed over 37,000 preventive and corrective maintenance work orders.
- Maintenance significantly reduced and enhanced critical infrastructure components: HVAC systems; lighting upgrades in several facilities; improved camera coverage; and rebuilt several baggage handling system sections and baggage make-up units. Improved building automation.
- Enhanced security systems with upgraded cameras and enhancements to access control and gate access/exits.
- Several in-house projects completed to support other component operations, which reduced contractor costs.

Key Component Challenges

- Recruitment and retention of skilled trades (HVAC technicians, electronic technicians, electricians, and plumbers).

- Increasing operating costs: utilities, parts/materials, and shipping.
- Most systems are no longer under warranty and will require service agreement contracts.
- Replacing and overhauling aging equipment.
- New Americans with Disabilities Act requirements.
- Kulis Facilities added costs and workload.
- New technology upgrades, software changes, and support.
- Critical support facilities for airport operations need equipment upgrades or replacement:
 - South Terminal cooling capacity, escalator/elevators, bag lines, bag claim carousels, make up units, architectural finishes.
 - North Terminal infrastructure: boilers, chillers, escalators, gate hole areas, restrooms, lighting, bag lines, and make-up units.
 - Field maintenance facilities: HVAC issues.

COVID-19 Response and Telework Challenges

- Availability of equipment, chemicals and PPE.
- Shipping delays due to availability of material or manufacture/warehouse staff.
- Cost of COVID-19 items in general. Price increases due to demands.
- 95% of staff are essential, cannot work from home.
- Shortages in staff at times due to COVID-19 leave/testing requirements.

Significant Changes in Results to be Delivered in FY2022

Facilities will be taking a larger role in information technology management for the airport. This should streamline processes and increase service levels as well as efficacy of implementation and adoption of new technology.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 44 State Government
AS 18 Health and Safety
NFPA/AK Fire Code

Contact Information
<p>Contact: Jim Szczesniak, Airport Manager Phone: (907) 269-2119 E-mail: jim.szczesniak@alaska.gov</p>

Anchorage Airport Facilities Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	137	137	Annual Salaries	7,648,227
Part-time	0	0	COLA	9,466
Nonpermanent	0	0	Premium Pay	668,840
			Annual Benefits	5,642,422
			<i>Less 5.61% Vacancy Factor</i>	<i>(784,355)</i>
			Lump Sum Premium Pay	0
Totals	137	137	Total Personal Services	13,184,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer II	1	0	0	0	1
Analyst/Programmer IV	2	0	0	0	2
Bldg Maint Supt	1	0	0	0	1
Building Maintenance Manager	1	0	0	0	1
Building Management Specialist	2	0	0	0	2
Data Processing Manager I	1	0	0	0	1
Database Specialist II	1	0	0	0	1
Env Svc Jrny II	42	0	0	0	42
Env Svcs Frmn	4	0	0	0	4
Maint Gen Jrny	31	0	0	0	31
Maint Gen Lead	1	0	0	0	1
Micro/Net Sp I	1	0	0	0	1
Micro/Net Tc I	1	0	0	0	1
Micro/Net Tc II	2	0	0	0	2
Mt/Gen Sub I	4	0	0	0	4
Mts/Bfc Frmn	4	0	0	0	4
Mts/Bfc Jrny I	11	0	0	0	11
Mts/Bfc Jrny II	3	0	0	0	3
Mts/EI Jrny II	15	0	0	0	15
Mts/Pb Jrny II	2	0	0	0	2
Stock & Parts Services I	3	0	0	0	3
Stock & Parts Services IV	2	0	0	0	2
Totals	137	0	0	0	137

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	11,540.6	12,215.8	12,215.8	13,175.6	13,184.6	9.0	0.1%
72000 Travel	0.0	27.0	27.0	27.0	27.0	0.0	0.0%
73000 Services	10,664.4	11,102.1	11,102.1	11,902.1	12,201.9	299.8	2.5%
74000 Commodities	1,368.3	1,427.0	1,427.0	1,484.0	1,484.0	0.0	0.0%
75000 Capital Outlay	44.8	93.0	93.0	163.0	163.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	23,618.1	24,864.9	24,864.9	26,751.7	27,060.5	308.8	1.2%
Fund Sources:							
1027 Int Airprt (Other)	23,618.1	24,864.9	24,864.9	26,751.7	27,060.5	308.8	1.2%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	23,618.1	24,864.9	24,864.9	26,751.7	27,060.5	308.8	1.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	129	129	129	137	137	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1027 Int Airprt	ConfCom	24,864.9	12,215.8	27.0	11,102.1	1,427.0	93.0	0.0	0.0	129	0	0
		24,864.9										
	Subtotal	24,864.9	12,215.8	27.0	11,102.1	1,427.0	93.0	0.0	0.0	129	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Eight Positions from Anchorage Airport Administration for Information Technology Re-organization												
1027 Int Airprt	Trin	1,886.8	959.8	0.0	800.0	57.0	70.0	0.0	0.0	8	0	0
		1,886.8										
	Subtotal	26,751.7	13,175.6	27.0	11,902.1	1,484.0	163.0	0.0	0.0	137	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1027 Int Airprt	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		9.0										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$9.0.												
Transfer from Human Resources to Fund Employee Based Rates - DOPLR/IRIS HRM												
1027 Int Airprt	Trin	87.1	0.0	0.0	87.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)

RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Human Resources component to fund Division of Personnel and Labor Relations and Integrated Resource Information System Human Resource Management rates which have been incorporated into individual positions.												
Transfer to Anchorage Airport Administration for Employee Based Rates Funding - OIT												
1027 Int Airprt	Trin	140.1	0.0	0.0	140.1	0.0	0.0	0.0	0.0	0	0	0
Transfer from Anchorage Airport Administration component to cover Office of Information Technology rates which have been incorporated into individual positions.												
Transfer from Information Systems and Services for Employee Based Rates Funding - OIT												
1027 Int Airprt	Trin	72.6	0.0	0.0	72.6	0.0	0.0	0.0	0.0	0	0	0
Transfer from Information Systems and Services component to cover Office of Information Technology rates which have been incorporated into individual positions.												
Totals		27,060.5	13,184.6	27.0	12,201.9	1,484.0	163.0	0.0	0.0	137	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Facilities (2467)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		0.0	27.0	27.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			0.0	27.0	27.0
2001	In-State Non-Employee Travel	Instate travel: non-employee training (per diem, airfare, mileage, and parking).	0.0	11.0	11.0
2002	Out of State Employee Travel	Out of state travel: American Association of Airport Executives (AAAE) Facilities Conference, technical training (access control, building automation, baggage handling), International Facilities Management Association Conference. Travel costs include per diem, airfare, hotel, car rental, cab fares.	0.0	16.0	16.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Facilities (2467)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		10,664.4	11,902.1	12,201.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			10,664.4	11,902.1	12,201.9
3000	Education Services	Conference registration, contracted training for technical equipment training, employee tuition (seminars).	3.0	5.0	5.0
3001	Financial Services	Miscellaneous financial services.	0.3	5.0	2.0
3003	Information Technology	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases.	99.8	830.0	830.0
3004	Telecommunications	Cellular phones, data network services, wireless connections, voice mail, long distance/toll costs and fax.	485.8	490.0	500.0
3005	Health Services	Hearing testing.	7.0	5.0	5.0
3006	Delivery Services	Delivery services.	4.8	10.0	5.0
3008	Utilities	Electricity, water and sewer, disposal, heating, and oil.	7,419.1	7,600.0	7,594.8
3009	Structure/Infrastructure/Land	Structure/Infrastructure/Land services: Inspections and testing services (for new retail spaces in the terminals); repair and maintenance services such as contract for maintenance of airport terminal space, alarm system, window washing, janitorial, lawn care, other miscellaneous repairs or maintenance; and room/space rental costs.	1,433.1	1,500.0	1,500.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Facilities (2467)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			10,664.4	11,902.1	12,201.9
3009	Structure/Infrastructure/Land	Equipment and machinery repairs and maintenance (repairs to doors, heating, ventilation and air conditioning systems, electrical repairs, anything not covered under a regular routine maintenance agreement). Maintenance service contracts for baggage system maintenance contract, elevator/escalator contract (equipment maintenance). Also includes occasional rental of equipment and machinery.	0.0	50.0	50.0
3010	Equipment/Machinery	Equipment and machinery repairs and maintenance, maintenance services contracts for baggage system, elevator/escalator and occasional rental of equipment and machinery.	1,210.1	1,400.0	1,400.0
3011	Other Services	Rodent/pest control basic service.	1.1	6.6	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	212.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	87.1
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet charges.	0.3	0.5	0.3

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Facilities (2467)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		1,368.3	1,484.0	1,484.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			1,368.3	1,484.0	1,484.0
4000	Business	Books, office supplies, and subscriptions.	65.3	117.0	117.0
4002	Household/Institutional	Uniforms, cleaning supplies, and janitorial supplies.	388.7	400.0	400.0
4003	Scientific and Medical	Scientific and Medical Supplies.	0.2	0.0	0.0
4004	Safety	Safety supplies (goggles, ear plugs), fire extinguishers.	35.3	22.0	22.0
4005	Building Materials	Building materials.	2.1	2.0	2.0
4006	Signs and Markers	Signs and markers supplies.	9.5	2.0	2.0
4011	Electrical	Electrical supplies.	28.3	35.0	35.0
4012	Plumbing	Plumbing supplies.	18.3	35.0	35.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvents.	56.4	54.5	54.5
4014	Bottled Gas	Bottled Gas.	7.0	0.9	0.9
4015	Parts and Supplies	Parts and supplies.	694.3	769.2	769.2
4016	Paint/Preservatives	Paint and preservatives.	3.6	1.5	1.5
4018	Surface Chemicals	Surface chemicals.	0.1	0.5	0.5
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	59.2	44.4	44.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Facilities (2467)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		44.8	163.0	163.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			44.8	163.0	163.0
5002	Structures and Infrastructure	Equipment structures/infrastructure.	9.9	0.0	0.0
5004	Equipment	Electronic and shop/plant/industrial equipment.	34.9	163.0	163.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6027 Int Airprt (1027 Int Airprt)			1,108.6	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Svcs Misc			1,107.7	0.0	0.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	0.9	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	0.3	0.5	300.1
With Department of Administration	0.0	0.0	299.8
With Department of Transportation/Public Facilities	0.3	0.5	0.3

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	212.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	87.1
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet charges.	0.3	0.5	0.3

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0104	Database Specialist II	FT	A	GP	Anchorage Intl Airport	200	21L / M	12.0		101,322	1,389	0	56,320	159,031	0
25-0105	Micro/Net Sp I	FT	A	GP	Anchorage Intl Airport	200	18B / C	12.0		62,908	862	0	42,091	105,861	0
25-0120	Data Processing Manager I	FT	A	SS	Anchorage Intl Airport	200	22A / B	12.0		84,854	0	0	50,260	135,114	0
25-0842	Micro/Net Tc II	FT	A	GP	Anchorage Intl Airport	200	16A / B	12.0		53,526	925	13,965	43,789	112,205	0
25-0918	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		59,308	0	9,665	44,234	113,207	0
25-1709	Mt/Gen Sub I	FT	A	LL	Anchorage Intl Airport	2AA	58O	12.0		54,652	0	3,942	40,390	98,984	0
25-1791	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,551	0	5,350	42,355	106,256	0
25-1863	Mt/Gen Sub I	FT	A	LL	Anchorage Intl Airport	2AA	58K / L	12.0		47,313	0	3,402	37,471	88,186	0
25-2618	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51J	12.0		68,502	0	4,941	45,890	119,333	0
25-2660	Building Management Specialist	FT	A	SS	Anchorage Intl Airport	200	19K / L	12.0		88,673	0	0	51,675	140,348	0
25-2661	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51J / K	12.0		68,824	0	6,141	46,453	121,418	0
25-2664	Analyst/Programmer IV	FT	A	GP	Anchorage Intl Airport	200	20C / D	12.0		73,489	1,007	0	46,011	120,507	0
25-2667	Building Maintenance Manager	FT	A	SS	Anchorage Intl Airport	200	22M	12.0		112,706	0	0	60,577	173,283	0
25-2668	Administrative Assistant II	FT	A	GG	Anchorage Intl Airport	200	14Q / R	12.0		75,964	1,080	2,835	47,977	127,856	0
25-2670	Mts/Bfc Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50O	12.0		86,657	0	6,250	53,099	146,006	0
25-2671	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51A / B	12.0		53,957	0	9,396	42,152	105,505	0
25-2672	Mts/Pb Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		55,375	0	4,150	40,734	100,259	0
25-2673	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	5,380	39,284	94,893	0
25-2674	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		63,407	0	4,573	43,866	111,846	0
25-2675	Mts/Bfc Jrny I	FT	A	LL	Anchorage	2AA	53N	12.0		70,103	0	7,684	47,499	125,286	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2676	Maint Gen Jrny	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	54F / J	12.0		55,164	0	8,053	42,102	105,319	0
25-2677	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54E / F	12.0		54,427	0	3,814	40,259	98,500	0
25-2678	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54O	12.0		68,252	0	7,482	46,738	122,472	0
25-2679	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		65,640	0	4,698	44,739	115,077	0
25-2680	Mts/Bfc Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50M / N	12.0		80,753	0	5,806	50,748	137,307	0
25-2681	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54D / E	12.0		52,363	0	7,517	40,866	100,746	0
25-2682	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54E / F	12.0		52,961	0	7,780	41,185	101,926	0
25-2683	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54B / C	12.0		47,803	0	3,441	37,667	88,911	0
25-2684	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	5,380	39,284	94,893	0
25-2685	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		59,456	0	6,802	43,228	109,486	0
25-2686	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		59,456	0	9,032	44,054	112,542	0
25-2687	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54C / D	12.0		50,448	0	7,263	40,062	97,773	0
25-2688	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54C / D	12.0		49,801	0	3,561	38,452	91,814	0
25-2689	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51A / B	12.0		56,891	0	7,293	42,460	106,644	0
25-2721	Mt/Gen Sub I	FT	A	LL	Anchorage Intl Airport	2AA	58F / J	12.0		45,323	0	3,160	36,644	85,127	0
25-2722	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54D / E	12.0		52,586	0	3,685	39,529	95,800	0
25-2723	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53N / O	12.0		70,868	0	10,313	48,756	129,937	0
25-2724	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54C / D	12.0		51,024	0	5,412	39,590	96,026	0
25-2725	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54D / E	12.0		52,065	0	3,685	39,336	95,086	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2727	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	7,220	39,965	97,414	0
25-2728	Mts/Bfc Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50P	12.0		84,299	0	6,484	52,312	143,095	0
25-2729	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54F	12.0		54,735	0	3,948	40,422	99,105	0
25-2730	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54E / F	12.0		54,504	0	0	38,875	93,379	0
25-2731	Mts/Bfc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51N / O	12.0		75,361	0	11,307	50,788	137,456	0
25-2732	Mts/Bfc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51M / N	12.0		79,139	0	8,387	51,106	138,632	0
25-2733	Mts/Bfc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51N	12.0		79,378	0	5,725	50,208	135,311	0
25-2734	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51C / D	12.0		60,946	0	4,296	42,852	108,094	0
25-2735	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54P / Q	12.0		68,894	0	5,299	46,167	120,360	0
25-2736	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	6,634	43,559	110,709	0
25-2737	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54N	12.0		65,778	0	9,677	46,635	122,090	0
25-2738	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51O	12.0		82,352	0	5,940	51,390	139,682	0
25-2856	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60C / D	12.0		35,755	0	3,830	33,349	72,934	0
25-2857	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60D / E	12.0		37,221	0	5,320	34,443	76,984	0
25-2858	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		47,165	0	1,728	36,796	85,689	0
25-2859	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		40,199	0	5,913	35,766	81,878	0
25-2860	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60K / L	12.0		42,671	0	3,007	35,605	81,283	0
25-2861	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60D / E	12.0		36,957	0	3,964	33,843	74,764	0
25-2862	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60O / P	12.0		49,515	0	7,107	39,659	96,281	0
25-2863	Stock & Parts Services IV	FT	A	LL	Anchorage	2AA	53B / C	12.0		51,997	0	3,664	39,303	94,964	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2864	Administrative Assistant I	FT	A	GP	Intl Airport Anchorage Intl Airport	200	12M	12.0		55,283	787	2,126	40,055	98,251	0
25-2868	Administrative Officer II	FT	A	SS	Anchorage Intl Airport	200	19J / K	12.0		83,737	0	0	49,846	133,583	0
25-2882	Mt/Gen Sub I	FT	A	LL	Anchorage Intl Airport	2AA	58O / P	12.0		54,738	0	3,942	40,421	99,101	0
25-2883	Stock & Parts Services IV	FT	A	LL	Anchorage Intl Airport	2AA	53P / Q	12.0		73,398	0	5,646	47,964	127,008	0
25-2884	Env Svcs Frmn	FT	A	LL	Anchorage Intl Airport	2AA	57J	12.0		48,164	0	5,280	38,482	91,926	0
25-2885	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M / N	12.0		63,802	0	9,328	45,774	118,904	0
25-2886	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60N / O	12.0		45,299	0	6,881	38,014	90,194	0
25-2887	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		55,241	0	5,968	41,358	102,567	0
25-2888	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		38,033	0	2,700	33,774	74,507	0
25-2889	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		38,415	0	5,507	34,955	78,877	0
25-2890	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		38,470	0	5,507	34,975	78,952	0
25-2891	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60P	12.0		50,118	0	7,373	39,981	97,472	0
25-2892	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60P / Q	12.0		48,750	0	7,406	39,486	95,642	0
25-2893	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		40,199	0	2,899	34,650	77,748	0
25-2894	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		40,199	0	4,406	35,208	79,813	0
25-2895	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60C / D	12.0		36,062	0	5,140	33,948	75,150	0
25-2896	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J / K	12.0		41,696	0	6,134	36,403	84,233	0
25-2898	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60O	12.0		48,309	0	7,107	39,212	94,628	0
25-2899	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60M / N	12.0		45,720	0	6,602	38,066	90,388	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2901	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60O	12.0		48,309	0	3,484	37,870	89,663	0
25-2902	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60C / D	12.0		35,193	0	5,140	33,626	73,959	0
25-2903	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54O	12.0		68,252	0	10,041	47,686	125,979	0
25-2905	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J / K	12.0		41,197	0	4,406	35,578	81,181	0
25-2906	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60A / B	12.0		33,752	0	3,699	32,558	70,009	0
25-2907	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60K / L	12.0		43,191	0	3,007	35,798	81,996	0
25-2908	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60M	12.0		44,878	0	6,602	37,754	89,234	0
25-2909	Bldg Maint Supt	FT	A	SS	Anchorage Intl Airport	200	20E / F	12.0		83,562	0	0	49,782	133,344	0
25-2911	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		37,870	0	4,103	34,233	76,206	0
25-2912	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60C / D	12.0		35,040	0	2,520	32,599	70,159	0
25-2913	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60C / D	12.0		35,806	0	5,140	33,853	74,799	0
25-2914	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60N / O	12.0		48,309	0	5,295	38,541	92,145	0
25-2915	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60K	12.0		41,696	0	3,007	35,244	79,947	0
25-2917	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60M / N	12.0		46,492	0	3,237	37,106	86,835	0
25-2918	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		63,460	0	8,283	45,260	117,003	0
25-2919	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60K	12.0		41,696	0	6,134	36,403	84,233	0
25-2920	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		37,487	0	5,507	34,611	77,605	0
25-2921	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60A / B	12.0		33,514	0	4,797	32,877	71,188	0
25-2922	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54N / O	12.0		66,603	0	9,677	46,940	123,220	0
25-2923	Env Svc Jrny II	FT	A	LL	Anchorage	2AA	60K / L	12.0		41,826	0	6,134	36,451	84,411	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2924	Env Svc Jrny II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	60K / L	12.0		41,826	0	6,134	36,451	84,411	0
25-2925	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		40,199	0	2,899	34,650	77,748	0
25-2926	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J / K	12.0		41,634	0	2,899	35,181	79,714	0
25-2927	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60P	12.0		50,118	0	7,373	39,981	97,472	0
25-2928	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60O	12.0		48,309	0	5,295	38,541	92,145	0
25-2929	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		38,252	0	5,507	34,895	78,654	0
25-2930	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60L	12.0		43,256	0	3,120	35,864	82,240	0
25-2931	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,887	0	5,350	42,480	106,717	0
25-2933	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		40,199	0	5,913	35,766	81,878	0
25-2934	Env Svcs Frmn	FT	A	LL	Anchorage Intl Airport	2AA	57K	12.0		49,973	0	5,549	39,252	94,774	0
25-2935	Env Svcs Frmn	FT	A	LL	Anchorage Intl Airport	2AA	57K	12.0		49,973	0	5,549	39,252	94,774	0
25-2936	Env Svcs Frmn	FT	A	LL	Anchorage Intl Airport	2AA	57N / O	12.0		56,408	0	2,012	40,325	98,745	0
25-2937	Building Management Specialist	FT	A	GP	Anchorage Intl Airport	200	19G / J	12.0		78,694	1,078	0	47,939	127,711	0
25-2962	Micro/Net Tc I	FT	A	GP	Anchorage Intl Airport	200	14A / B	12.0		46,111	632	0	35,870	82,613	0
25-2987	Analyst/Programmer IV	FT	A	GP	Anchorage Intl Airport	200	20B / C	12.0		70,935	972	0	45,065	116,972	0
25-3363	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		65,656	0	5,802	45,154	116,612	0
25-3364	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51D / E	12.0		63,442	0	7,957	45,132	116,531	0
25-3365	Mts/Pb Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51C / D	12.0		57,311	0	4,296	41,506	103,113	0
25-3535	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		59,308	0	5,350	42,636	107,294	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3536	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54P / Q	12.0		68,894	0	5,299	46,167	120,360	0
25-3537	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54J / K	12.0		56,971	0	4,096	41,306	102,373	0
25-3563	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,460	0	3,664	39,104	94,228	0
25-3564	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		52,220	0	3,664	39,386	95,270	0
25-3693	Micro/Net Tc II	FT	A	GP	Anchorage Intl Airport	200	16A / B	12.0		53,526	734	0	38,616	92,876	0
25-3743	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		67,883	0	4,762	45,594	118,239	0
25-3744	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54J	12.0		56,794	0	4,096	41,240	102,130	0
25-3745	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54K	12.0		58,915	0	4,249	42,082	105,246	0
25-3746	Stock & Parts Services I	FT	A	LL	Anchorage Intl Airport	2AA	57J	12.0		48,164	0	3,474	37,813	89,451	0
25-3747	Stock & Parts Services I	FT	A	LL	Anchorage Intl Airport	2AA	57F / J	12.0		46,635	0	3,348	37,200	87,183	0
25-3748	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		63,407	0	4,573	43,866	111,846	0
25-3749	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		66,857	0	4,698	45,190	116,745	0
25-3750	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54F	12.0		54,735	0	3,948	40,422	99,105	0
25-3751	Mts/Bfc Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50E / F	12.0		67,521	0	2,421	44,593	114,535	0
25-3752	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,618	0	4,602	44,325	113,545	0
25-3753	Stock & Parts Services I	FT	A	LL	Anchorage Intl Airport	2AA	57F	12.0		46,417	0	3,348	37,119	86,884	0
25-3754	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		63,407	0	4,573	43,866	111,846	0
25-3755	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54M	12.0		63,407	0	4,573	43,866	111,846	0
25-3757	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54B / C	12.0		48,469	0	3,441	37,914	89,824	0
25-3758	Mts/Bfc Jrny I	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	3,540	38,602	92,371	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Facilities (2467)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
Intl Airport															
												Total Salary Costs:	7,648,227		
												Total COLA:	9,466		
												Total Premium Pay:	668,840		
												Total Benefits:	5,642,422		
												Total Pre-Vacancy:	13,968,955		
												Minus Vacancy Adjustment of 5.61%:	(784,355)		
												Total Post-Vacancy:	13,184,600		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	13,184,600		
Total Component Months:		1,644.0													

PCN Funding Sources:		Pre-Vacancy	Post-Vacancy	Percent
1027	International Airport Revenue Fund	13,968,955	13,184,600	100.00%
Total PCN Funding:		13,968,955	13,184,600	100.00%

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Department of Transportation & Public Facilities
 RDU: International Airports
 Component: Anchorage Airport Facilities (2467)
 FY2022 Governor's Budget
 137 PFTs
 All positions located at Anchorage Int'l Airport

