

State of Alaska FY2022 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Field and Equipment Maintenance Component Budget Summary

Component: Anchorage Airport Field and Equipment Maintenance

Contribution to Department's Mission

Provide for the safe movement of the traveling public through efficient and cost-effective maintenance of aircraft movement surfaces, airfield lighting and signage, public roads, parking lots and sidewalks, while remaining in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as accepted and prudent maintenance requirements and practices.

Core Services

- Maintain and operate painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas within the boundaries of the 4,500-acre airport, as well as both sides of perimeter fencing.
- Remove snow and control ice to maintain vehicle and aircraft braking ability.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation, commercial and private aircraft owners.
- Control vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches, and parking area to prevent erosion and control airport runoff.

Major Component Accomplishments in 2020

- ANC was named runner-up for best airport snow removal program in North America
- Completed significant repairs to runways, taxiways, and safety areas to bring them into compliance with federal safety standards.
- Commissioned a new Work Order Operating System allowing better tracking of resource utilization.
- Delivered more than 1,800 hours of occupational and safety training to airport personnel.
- Mitigated drainage challenges on both landside and airside infrastructures, reducing the need to focus resources on repeated failures.
- Kept airport surfaces operational through a winter season with above average snow fall.

Key Component Challenges

- Recruitment and retention of qualified and experienced equipment operators, mechanics, and electricians.
- Maintaining landing surfaces with weather changes and chemicals that are less effective than those previously allowed.
- Maintaining aging roadways and aircraft operating surfaces.
- Durability challenges with light-emitting diode airfield lighting fixtures.

COVID-19 Response and Telework Challenges

- Due to the need for personnel to be on site maintaining physical infrastructure few opportunities exist for Telework arrangements.
- Additional resources have been dedicated to sanitizing facilities, equipment, and developing social distancing measures.

Significant Changes in Results to be Delivered in FY2022

- No significant changes are anticipated.

Statutory and Regulatory Authority

AS 02 Aeronautics

AS 18 Health and Safety
AS 44 State Government
FAR PT 139
TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

Contact Information
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Anchorage Airport Field and Equipment Maintenance Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	88	88	Annual Salaries	5,753,558
Part-time	19	19	COLA	1,886
Nonpermanent	0	0	Premium Pay	564,788
			Annual Benefits	4,165,203
			<i>Less 6.81% Vacancy Factor</i>	<i>(714,435)</i>
			Lump Sum Premium Pay	0
Totals	107	107	Total Personal Services	9,771,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
A Mgr Arfld Mnt	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
E/Op Subjrny I	14	0	0	0	14
E/Op Subjrny II	4	0	0	0	4
Env Svc Jrny II	1	0	0	0	1
Equipment Operator, Journey I	9	0	0	0	9
Equipment Operator, Journey II	39	0	0	0	39
International Airport Foreman	3	0	0	0	3
M/Auto Adjrnj	15	0	0	0	15
Maint Gen Jrny	1	0	0	0	1
Maint Gen Lead	2	0	0	0	2
Manager, Airfield Maintenance	1	0	0	0	1
Mechauto Frmnii	1	0	0	0	1
Mts/EI Frmn	1	0	0	0	1
Mts/EI Jrny II	10	0	0	0	10
Program Coordinator II	1	0	0	0	1
Stock & Parts Services III	2	0	0	0	2
Totals	107	0	0	0	107

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	9,410.1	9,769.2	9,769.2	9,769.2	9,771.0	1.8	0.0%
72000 Travel	1.7	11.8	6.0	6.0	6.0	0.0	0.0%
73000 Services	473.6	1,094.3	1,094.3	1,094.3	1,297.3	203.0	18.6%
74000 Commodities	7,125.1	7,202.1	7,202.1	6,325.3	6,325.3	0.0	0.0%
75000 Capital Outlay	69.6	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,080.1	18,095.4	18,089.6	17,212.8	17,417.6	204.8	1.2%
Fund Sources:							
1027 Int Airprt (Other)	17,080.1	18,095.4	18,089.6	17,212.8	17,417.6	204.8	1.2%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	17,080.1	18,095.4	18,089.6	17,212.8	17,417.6	204.8	1.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	88	88	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1027 Int Airprt	ConfCom	18,095.4	9,769.2	11.8	1,094.3	7,202.1	18.0	0.0	0.0	88	19	0
		18,095.4										
Eliminate Restoration of Non-JGF Travel Reductions from FY2020												
1027 Int Airprt	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Subtotal		18,089.6	9,769.2	6.0	1,094.3	7,202.1	18.0	0.0	0.0	88	19	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer to Anchorage Airport Administration to Fund Increased Core Service Costs												
1027 Int Airprt	Trout	-876.8	0.0	0.0	0.0	-876.8	0.0	0.0	0.0	0	0	0
Transfer authority from Anchorage Airport Field and Equipment Maintenance to the Anchorage Airport Administration component to fully fund the airport's core services costs. Authority is available to transfer from Anchorage Airport Field and Equipment Maintenance due to an anticipated reduction in snow removal chemical purchases.												
Subtotal		17,212.8	9,769.2	6.0	1,094.3	6,325.3	18.0	0.0	0.0	88	19	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1027 Int Airprt	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$1.8.												
Transfer from Human Resources to Fund Employee Based Rates - DOPLR/IRIS HRM												
1027 Int Airprt	Trin	61.3	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0	0	0
Transfer from Human Resources component to fund Division of Personnel and Labor Relations and Integrated Resource Information System Human Resource Management rates which have been incorporated into individual positions.												
Transfer from Statewide Administrative Services for Employee Based Rates Funding - OIT												
1027 Int Airprt	Trin	141.7	0.0	0.0	141.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Statewide Administrative Services component to cover Office of Information Technology rates which have been incorporated into individual positions.												
	Totals	17,417.6	9,771.0	6.0	1,297.3	6,325.3	18.0	0.0	0.0	88	19	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		1.7	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			1.7	6.0	6.0
2002	Out of State Employee Travel	Field and Equipment Maintenance management workshop, equipment review workshops (airfare, per diem, car rental), annual American Association of Airport Executives (AAAE) snow symposium conference.	1.7	6.0	6.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		473.6	1,094.3	1,297.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			473.6	1,094.3	1,297.3
3000	Education Services	Conference registration, contracted training for equipment training, and employee tuition (seminars).	49.7	75.0	75.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	29.0	90.0	90.0
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	7.3	5.0	5.0
3005	Health Services	Hearing testing.	12.0	20.0	20.0
3006	Delivery Services	Postage, courier or freight charges.	48.4	30.0	30.0
3007	Advertising and Promotions	Advertising for available positions in the component.	0.0	3.0	3.0
3008	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	6.5	15.0	15.0
3009	Structure/Infrastructure/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	47.7	250.0	250.0
3010	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment),	195.7	484.0	484.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			473.6	1,094.3	1,297.3
		annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).			
3011	Other Services	Other services: safety services (inspections), portable toilet rentals. Processing fees charged by the State Travel Office.	32.0	55.0	55.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Division of General Services Procurement Training.	0.7	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet fees for vehicle and equipment procurement services.	44.6	65.0	65.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		7,125.1	6,325.3	6,325.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			7,125.1	6,325.3	6,325.3
4000	Business	Books, office supplies and subscriptions.	110.7	50.0	50.0
4001	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	14.8	25.0	25.0
4002	Household/Institutional	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	50.3	50.0	50.0
4004	Safety	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	29.6	15.0	15.0
4005	Building Materials	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies. FY2014 includes an increment of \$2,495.4, which will result in a budget of \$4,550.0 for sodium acetate, which replaces urea as a de-icer at the Anchorage International Airport. FY2016 - Includes increments for rubber removal program (\$153.0) and increased cost of deicing	9.0	36.5	36.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			7,125.1	6,325.3	6,325.3
		materials (\$263.4).			
4006	Signs and Markers	Signs and marker supplies.	44.0	49.1	49.1
4007	Asphalt	Asphalt.	216.9	150.0	150.0
4008	Aggregate	Aggregate rock for landscaping projects.	-3.0	9.6	9.6
4010	Culverts	Culvert pipe.	0.0	1.4	1.4
4011	Electrical	Electrical supplies.	205.4	200.0	200.0
4012	Plumbing	Plumbing supplies.	0.0	1.2	1.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvent for airport equipment and machinery.	126.7	130.0	130.0
4014	Bottled Gas	Bottled Gas.	4.5	5.0	5.0
4015	Parts and Supplies	Parts and supplies.	1,445.8	1,501.3	1,501.3
4016	Paint/Preservatives	Paint and preservatives.	522.9	175.0	175.0
4017	Sand	Sand for treatment of runway surfaces, tarmac and parking lots.	263.9	200.0	200.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal of airport runways, tarmac and adjacent properties and buildings.	3,378.5	2,924.3	2,924.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	152.6	176.9	176.9
4020	Equipment Fuel	Unleaded and diesel fuel for equipment.	552.5	625.0	625.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		69.6	18.0	18.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			69.6	18.0	18.0
5004	Equipment	Power tools, shop equipment, landscape equipment (mowers).	69.6	18.0	18.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6027 Int Airprt (1027 Int Airprt)			1,042.9	18,089.6	0.0
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc			885.9	0.0	0.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	1.2	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	155.8	18,089.6	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	45.3	67.3	270.3
With Department of Administration	0.7	0.3	203.3
With Department of Transportation/Public Facilities	44.6	67.0	67.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Division of General Services Procurement Training.	0.7	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet fees for vehicle and equipment procurement services.	44.6	65.0	65.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,887	0	4,232	42,066	105,185	0
25-0895	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,915	0	4,693	44,469	114,077	0
25-0941	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,358	0	4,693	44,263	113,314	0
25-0942	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56O	12.0		61,015	0	6,689	43,764	111,468	0
25-2563	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56L / M	12.0		56,175	0	5,988	41,711	103,874	0
25-2565	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56M / N	12.0		58,104	0	6,214	42,510	106,828	0
25-2566	E/Op Subjrny I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		39,570	0	4,331	34,947	78,848	0
25-2567	Administrative Assistant I	FT	A	GP	Anchorage Intl Airport	200	12C / D	12.0		42,716	599	974	34,973	79,262	0
25-2568	Manager, Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22M	12.0		112,706	0	0	60,577	173,283	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49L	12.0		81,250	0	5,860	50,952	138,062	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49O	12.0		90,754	0	6,676	54,774	152,204	0
25-2571	Mts/EI Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50L / M	12.0		79,895	0	5,596	50,352	135,843	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49P	12.0		94,164	0	4,889	55,376	154,429	0
25-2574	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		66,027	0	5,333	45,118	116,478	0
25-2575	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53M	12.0		67,566	0	3,702	45,084	116,352	0
25-2576	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		66,027	0	5,715	45,260	117,002	0
25-2577	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,822	0	0	42,696	107,518	0
25-2578	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51J / K	12.0		70,973	0	5,038	46,841	122,852	0
25-2579	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53P	12.0		70,746	0	6,530	47,309	124,585	0
25-2580	Equipment Operator,	FT	A	LL	Anchorage	2AA	54L / M	12.0		63,312	0	6,699	44,618	114,629	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2581	Journey I Equipment Operator, Journey II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53D / E	12.0		55,719	0	5,968	41,535	103,222	0
25-2582	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		55,640	0	8,010	42,262	105,912	0
25-2583	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		72,724	0	10,699	49,586	133,009	0
25-2584	E/Op Subjmy I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		39,919	0	3,590	34,802	78,311	0
25-2585	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		52,824	0	5,765	40,388	98,977	0
25-2586	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		48,477	0	7,236	39,322	95,035	0
25-2587	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	7,220	39,965	97,414	0
25-2588	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,827	0	4,779	40,394	99,000	0
25-2589	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	5,380	39,284	94,893	0
25-2590	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,103	0	7,474	40,383	98,960	0
25-2591	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54N / O	12.0		67,324	0	7,210	46,294	120,828	0
25-2592	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		72,724	0	7,972	48,576	129,272	0
25-2593	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53M	12.0		67,566	0	7,406	46,456	121,428	0
25-2595	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		64,154	0	6,882	44,998	116,034	0
25-2596	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		67,672	0	7,406	46,495	121,573	0
25-2597	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		61,650	0	6,634	43,979	112,263	0
25-2598	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		62,028	0	6,634	44,119	112,781	0
25-2599	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53E / F	6.0		28,590	0	5,121	21,830	55,541	0
25-2600	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	7,474	40,714	100,185	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2601	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	7,684	47,499	125,286	0
25-2602	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,750	0	7,737	41,461	102,948	0
25-2603	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54J / K	12.0		57,766	0	8,355	43,177	109,298	0
25-2604	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	7,474	40,714	100,185	0
25-2606	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54B / C	12.0		48,607	0	7,018	39,290	94,915	0
25-2607	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		43,817	0	5,898	37,101	86,816	0
25-2608	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		43,756	0	4,641	36,613	85,010	0
25-2609	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60F	12.0		38,743	0	2,794	34,072	75,609	0
25-2610	E/Op Subjrnly II	FT	A	LL	Anchorage Intl Airport	2AA	56K	12.0		52,655	0	3,798	39,596	96,049	0
25-2612	Program Coordinator II	FT	A	GP	Anchorage Intl Airport	200	20K / L	12.0		90,470	1,287	3,451	53,579	148,787	0
25-2613	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,743	0	3,589	35,477	80,809	0
25-2614	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58B	12.0		38,181	0	3,947	34,290	76,418	0
25-2615	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		41,743	0	2,950	35,241	79,934	0
25-2616	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		42,402	0	4,377	36,013	82,792	0
25-2617	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		39,629	0	2,850	34,421	76,900	0
25-2658	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.0		23,718	0	4,188	19,680	47,586	0
25-2659	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		44,226	0	3,324	36,299	83,849	0
25-2662	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54F	12.0		51,324	0	1,974	38,428	91,726	0
25-2745	Administrative Assistant II	FT	A	SS	Anchorage Intl Airport	200	14P / Q	12.0		73,284	0	0	45,975	119,259	0
25-2865	Stock & Parts Services III	FT	A	LL	Anchorage	2AA	54B / C	12.0		49,092	0	1,720	37,507	88,319	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2939	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	3,570	38,613	92,412	0
25-2940	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	3,982	42,576	107,074	0
25-2941	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53F	12.0		58,333	0	7,059	42,907	108,299	0
25-2942	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	9,147	44,489	114,152	0
25-2943	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	4,606	43,647	111,036	0
25-2944	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53F / J	12.0		59,970	0	4,407	42,532	106,909	0
25-2945	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		56,933	0	4,319	41,374	102,626	0
25-2946	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	6,225	39,597	96,051	0
25-2947	Mechauto Frmnii	FT	A	LL	Anchorage Intl Airport	2AA	51O	12.0		82,352	0	9,225	52,606	144,183	0
25-2948	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	9,525	44,629	114,670	0
25-2950	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	6,225	39,597	96,051	0
25-2951	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	6,964	43,681	111,161	0
25-2952	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	7,782	47,535	125,420	0
25-3378	Stock & Parts Services III	FT	A	LL	Anchorage Intl Airport	2AA	54C / D	12.0		49,729	0	2,848	38,161	90,738	0
25-3381	A Mgr Arfld Mnt	FT	A	SS	Anchorage Intl Airport	200	20K	12.0		92,123	0	0	52,953	145,076	0
25-3394	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53P / Q	12.0		73,398	0	8,857	49,154	131,409	0
25-3395	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	6,320	46,993	123,416	0
25-3396	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		62,783	0	4,528	43,618	110,929	0
25-3397	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,519	0	4,741	40,266	98,526	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3422	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53D / E	12.0		55,640	0	6,708	41,780	104,128	0
25-3423	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51M / N	12.0		78,302	0	6,898	50,244	135,444	0
25-3424	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		67,368	0	5,953	45,844	119,165	0
25-3462	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53J	6.0		30,258	0	5,456	22,572	58,286	0
25-3463	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53K	6.0		31,392	0	5,660	23,067	60,119	0
25-3534	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51D / E	12.0		62,432	0	4,756	43,573	110,761	0
25-3548	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,700	0	4,580	20,559	50,839	0
25-3549	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		23,819	0	4,580	19,862	48,261	0
25-3558	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,700	0	4,580	20,559	50,839	0
25-3561	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		66,248	0	5,872	45,400	117,520	0
25-3562	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	8,120	47,660	125,883	0
25-3565	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		65,735	0	5,056	44,907	115,698	0
25-3589	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.5		25,300	0	4,155	21,032	50,487	0
25-3590	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.5		25,300	0	3,324	20,724	49,348	0
25-3591	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.5		25,300	0	4,155	21,032	50,487	0
25-3679	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	4,425	20,178	49,430	0
25-3680	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,551	0	3,664	20,164	49,379	0
25-3681	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B	6.0		25,402	0	3,664	20,109	49,175	0
25-3724	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		25,477	0	4,580	20,476	50,533	0
25-3725	Equipment Operator,	PT	A	LL	Anchorage	2AA	53E / F	6.0		29,002	0	4,065	21,591	54,658	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3726	Journey II Equipment Operator, Journey II	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53B / C	6.0		26,148	0	5,569	21,091	52,808	0
25-3727	Journey II Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	3,540	19,850	48,217	0
25-3728	Journey II Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53B	6.0		25,402	0	4,580	20,448	50,430	0
25-3729	Journey II Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53D	6.0		27,222	0	5,928	21,622	54,772	0
25-3764	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		40,325	0	4,302	35,216	79,843	0
25-3765	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		43,817	0	4,771	36,683	85,271	0
25-3766	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58J / K	12.0		45,815	0	4,950	37,490	88,255	0
25-3767	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		40,499	0	5,043	35,555	81,097	0
25-3768	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		40,383	0	5,043	35,512	80,938	0

	Total Positions	New	Deleted									Total Salary Costs:	5,753,558		
												Total COLA:	1,886		
	Full Time Positions:	88	0	0								Total Premium Pay:	564,788		
	Part Time Positions:	19	0	0								Total Benefits:	4,165,203		
	Non Permanent Positions:	0	0	0											
	Positions in Component:	107	0	0											
	Total Component Months:	1,171.5													
													Total Pre-Vacancy:	10,485,435	
													Minus Vacancy Adjustment of 6.81%:	(714,435)	
													Total Post-Vacancy:	9,771,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	9,771,000	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	10,485,435	9,771,000	100.00%
Total PCN Funding:	10,485,435	9,771,000	100.00%

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Department of Transportation & Public Facilities
 RDU: International Airports
 Component: Anchorage Airport Field & Equipment Maintenance (2470)
 FY2022 Governor's Budget
 88 PFT, 19 PPT
 All positions located at Anchorage International Airport

