

State of Alaska
FY2022 Governor's Operating Budget

Department of Transportation/Public Facilities
Anchorage Airport Safety
Component Budget Summary

Component: Anchorage Airport Safety

Contribution to Department's Mission

Airport Police and Fire (AP&F) provides aircraft rescue and firefighting (ARFF), law enforcement, emergency medical technicians, radio dispatch communications, hazardous materials response, structural firefighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) requirements, as well as emergency response needs of airport tenants and the traveling public on a 24-hour, 365 days per year basis.

Core Services

- Provide crash/fire rescue and emergency medical services for Ted Stevens Anchorage International Airport (ANC) in compliance with FAA mandates as well as other federal, state, and local requirements.
- Plan, staff, train for, and respond to real and simulated aircraft, structure, terroristic threats and incidents, accidents, medical emergencies, and natural disasters.
- Provide 24-hour law enforcement and security.
- Provide 24-hour central dispatch radio and telephone communications for all airport functions and emergencies.
- Provide oversight of passenger screening activities.

Major Component Accomplishments in 2020

- Airport Police K-9, "Skye", continues to be an asset to the department and the State of Alaska, making continuous major impacts on narcotics trafficking.
- Assigned department task force officer to participate in statewide drug enforcement unit assigned to ANC.
- Continued water rescue team training. No longer solely reliant on commercial contract to fulfill FAA response requirements in surrounding bodies of water.
- Participation in nationwide human trafficking response initiatives and trainings.
- Increased active shooter training and education to airport employees, tenants, and community members.
- Awarded international accreditation with CALEA (Commission on Accreditation of Law Enforcement Agencies).

Key Component Challenges

- Staffing, recruitment and retention, of officers to maintain FAA and TSA federally mandated ARFF, law enforcement and security standards. Department continues to work at minimum staffing levels. Consistently operating at 20-30% vacancy rate. Critical need for compensation parity with other public safety departments throughout the state.
- High annual attrition rates combined with difficult recruiting environment is detrimental to effective emergency operations, training, staffing, budgets, and morale.
- The liquid hydrocarbon fuel fire pit is closed without an alternative way of meeting federal ARFF training requirements. If left unaddressed, the airport is in jeopardy of not being able to meet FAA mandated minimum ARFF training standards. Without an on-site fire trainer, the entire component may require out-of-state travel to meet requirements.
- Airport Communications Center Record Management and Computer Aided Dispatch need upgrading and replacement.
- Beach access road is constantly being washed out by tides, requiring frequent repairs to ensure water rescue equipment has ready access to water in compliance with FAA requirements.
- Need improvements to facilities to accommodate increased demand for police and fire training provided for other state and municipal departments and rural airports.
- Responding to changing TSA mandates and priorities that are not consistent with local and regional security concerns.

COVID-19 Response and Telework Challenges

- Continued challenges to maintain physical distancing in limited office and work spacing within 24/7 facilities. Public Safety mission does not allow for telework.

Significant Changes in Results to be Delivered in FY2022

- Enhanced multi-agency narcotics interdiction.
- Increased focus on human trafficking.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 18 Health and Safety
AS 44 State Government
FAR PT 139, 612
TSR Part 1542

Contact Information
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Anchorage Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	81	81	Annual Salaries	6,416,999
Part-time	0	0	COLA	276,075
Nonpermanent	0	0	Premium Pay	1,226,625
			Annual Benefits	4,346,571
			<i>Less 6.80% Vacancy Factor</i>	(834,170)
			Lump Sum Premium Pay	0
Totals	81	81	Total Personal Services	11,432,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Ap&Fo I	10	0	0	0	10
Ap&Fo II	42	0	0	0	42
Ap&Fo III	9	0	0	0	9
Ap&Fo IV	4	0	0	0	4
Ap&Fo V	1	0	0	0	1
Ap&Fo VI	1	0	0	0	1
Emergency Dispatch Supervisor	1	0	0	0	1
Er Svc Disp I	10	0	0	0	10
Er Svc Disp II	1	0	0	0	1
Totals	81	0	0	0	81

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	10,142.7	11,171.9	11,171.9	11,171.9	11,432.1	260.2	2.3%
72000 Travel	34.8	306.5	275.0	275.0	275.0	0.0	0.0%
73000 Services	687.2	643.4	643.4	643.4	917.6	274.2	42.6%
74000 Commodities	414.8	420.5	420.5	420.5	420.5	0.0	0.0%
75000 Capital Outlay	206.4	58.0	58.0	58.0	58.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,485.9	12,600.3	12,568.8	12,568.8	13,103.2	534.4	4.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	68.9	598.8	595.1	595.1	595.1	0.0	0.0%
1007 I/A Rcpts (Other)	61.8	0.0	0.0	0.0	0.0	0.0	0.0%
1027 Int Airprt (Other)	11,355.2	12,001.5	11,973.7	11,973.7	12,508.1	534.4	4.5%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	11,417.0	12,001.5	11,973.7	11,973.7	12,508.1	534.4	4.5%
Federal Funds	68.9	598.8	595.1	595.1	595.1	0.0	0.0%
Positions:							
Permanent Full Time	81	81	81	81	81	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	12,600.3	11,171.9	306.5	643.4	420.5	58.0	0.0	0.0	81	0	0
1002 Fed Rcpts		598.8										
1027 Int Airprt		12,001.5										
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.7										
1027 Int Airprt		-27.8										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Subtotal		12,568.8	11,171.9	275.0	643.4	420.5	58.0	0.0	0.0	81	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	260.2	260.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		260.2										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$248.2.												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$12.0.												
Transfer from Statewide Procurement to Fund Employee Based Rates - DOPLR/IRIS HRM												
	Trin	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		45.8										
Transfer from Statewide Procurement component to fund Division of Personnel and Labor Relations and Integrated Resource Information System Human Resource Management rates which have been incorporated into individual positions.												
Transfer from Statewide Administrative Services for Employee Based Rates Funding - OIT												
	Trin	223.1	0.0	0.0	223.1	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		223.1										
Transfer from Statewide Administrative Services component to cover Office of Information Technology rates which have been incorporated into individual positions.												
Transfer from Human Resources to Fund Employee Based Rates - DOPLR/IRIS HRM												
	Trin	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		5.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Human Resources component to fund Division of Personnel and Labor Relations and Integrated Resource Information System Human Resource Management rates which have been incorporated into individual positions.												
	Totals	13,103.2	11,432.1	275.0	917.6	420.5	58.0	0.0	0.0	81	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		34.8	275.0	275.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			34.8	275.0	275.0
2000	In-State Employee Travel	In-state employee travel for new hires at officer training in Sitka, and other employee training. Airfare, per diem, mileage, and car rental.	5.8	92.5	92.5
2002	Out of State Employee Travel	Out of state travel: Aviation security conference, canine training, tactical handgun training, Federal Bureau of Investigation National Academy. Airfare, hotel, per diem, car rental.	29.0	182.5	182.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		687.2	643.4	917.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			687.2	643.4	917.6
3000	Education Services	Conference registration, contract training (domestic violence), employee tuition for seminars, new hire trainees tuition for Alaska Law Enforcement Training Academy (ALET), and memberships.	38.4	350.0	350.0
3002	Legal and Judicial Services	Legal and Judicial Services.	0.0	5.0	0.5
3003	Information Technology	Software licensing and maintenance.	66.6	75.0	75.0
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, and fax.	0.0	26.0	26.0
3005	Health Services	Psychiatric and medical physical contracts.	88.6	100.0	100.0
3006	Delivery Services	Delivery services.	3.3	5.0	5.0
3007	Advertising and Promotions	Advertising position vacancies, public notices, and press releases for airport fire/police issues.	0.0	7.5	7.5
3008	Utilities	Confidential document destruction.	0.7	0.5	0.5
3009	Structure/Infrastructure/Land	Structure/infrastructure services: inspections and testing; repairs and maintenance, and room/space rental.	1.0	20.0	24.5
3010	Equipment/Machinery	Equipment and machinery repairs and maintenance including office equipment, vehicles etc. Also includes occasional rental of other	24.3	32.0	32.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Safety (610)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			687.2	643.4	917.6
		equipment as needed.			
3011	Other Services	Polygraph testing services. Processing fees charged by the State Travel Office.	9.1	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	268.9
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	5.3
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback, Department of Administration. This will be budgeted in Anchorage Airport Administration component for FY2021 and FY2022.	455.0	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.2	0.2
3029	Inter-Agency Education/Training	PubSaf - Department-wide Membership to the Alaska Police Standard Council.	0.0	11.0	11.0
3035	Inter-Agency Other Equipment/Machinery	State of Alaska Metrology Lab testing.	0.2	0.1	0.1
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet - police car repair(s).	0.0	0.1	0.1

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		414.8	420.5	420.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			414.8	420.5	420.5
4000	Business	Books, office supplies, and subscriptions.	108.9	51.0	51.0
4002	Household/Institutional	Uniforms (police and fire).	41.9	58.1	58.1
4003	Scientific and Medical	First aid/medical supplies and equipment.	1.7	4.5	4.5
4004	Safety	Firearms, ammunition, radar supplies for police vehicles, search and rescue supplies.	173.9	275.2	275.2
4005	Building Materials	Building materials.	0.0	0.5	0.5
4006	Signs and Markers	Signs and Markers Supplies.	0.7	0.3	0.3
4012	Plumbing	Plumbing supplies.	0.0	0.1	0.1
4013	Lube Oils/Grease/Solvents	Lube oils/grease/solvents supplies.	0.4	0.0	0.0
4014	Bottled Gas	Medical oxygen and nitrogen.	3.1	2.1	2.1
4015	Parts and Supplies	Tactical gear and supplies for law enforcement officers.	71.7	10.3	10.3
4019	Small Tools/Minor Equipment	Small tools (medical, fire).	5.8	10.0	10.0
4020	Equipment Fuel	Fuel for Federal Aviation Administration required training.	6.7	8.4	8.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		206.4	58.0	58.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			206.4	58.0	58.0
5004	Equipment	Equipment purchases (office, tanks for fire trucks, and radar systems for police vehicles).	206.4	58.0	58.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			68.9	595.1	595.1
5015 Fed Pblc Prtctn - Bureau of Jstc Assist Tsk Frc/Drg Enfrmnt		Reimbursement from Drug Enforcement Agency for the Organized Crime Drug Enforcement Task Forces Agreement.	57.2	0.0	0.0
5017 Federal Transportation - Miscellaneous Grants		Proceeds from Federal Drug Enforcement Agency confiscated property - Anchorage International Airport's share is an approximate amount.	11.7	595.1	595.1
5007 I/A Rcpts (1007 I/A Rcpts)			61.8	0.0	0.0
5301 Inter-Agency Receipts		Reimbursable Services Agreement with Department of Natural Resources for Seward Highway Project Mile Post 105-107.	61.8	0.0	0.0
6027 Int Airprt (1027 Int Airprt)			1,016.4	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		International Airport Revenue Fund Charges for Services	1,013.1	0.0	0.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	0.2	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		International Airport Revenue Fund Charges for Services	3.1	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	455.0	12.3	286.5
With Department of Administration	455.0	1.2	275.4
With Department of Public Safety	0.0	11.0	11.0
With Department of Transportation/Public Facilities	0.0	0.1	0.1

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	268.9
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	5.3
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback, Department of Administration. This will be budgeted in Anchorage Airport Administration component for FY2021 and FY2022.	455.0	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.2	0.2
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Membership to the Alaska Police Standard Council.	0.0	11.0	11.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet - police car repair(s).	0.0	0.1	0.1

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0856	Administrative Assistant I	FT	A	GP	Anchorage Intl Airport	200	12D / E	12.0		45,084	713	6,936	38,059	90,792	0
25-2739	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75M / N	12.0		92,319	4,711	22,268	61,129	180,427	0
25-2740	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75B / C	12.0		67,520	3,442	16,193	49,694	136,849	0
25-2741	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75M / N	12.0		101,664	5,198	24,779	65,521	197,162	0
25-2742	Ap&Fo III	FT	F	AP	Anchorage Intl Airport	100	76L / M	12.0		95,968	4,887	22,913	62,720	186,488	0
25-2743	Ap&Fo IV	FT	F	AP	Anchorage Intl Airport	100	77N	12.0		105,331	4,605	6,679	60,175	176,790	0
25-2746	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	200	15Q / R	12.0		81,839	1,423	21,978	57,244	162,484	0
25-2747	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15E / F	12.0		56,577	923	10,758	43,731	111,989	0
25-2748	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15P / Q	12.0		77,764	1,274	15,222	53,232	147,492	0
25-2749	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15C / D	12.0		53,381	869	10,042	42,282	106,574	0
25-2750	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	200	15P / Q	12.0		78,883	1,332	18,319	54,794	153,328	0
25-2751	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15C / D	12.0		53,630	873	10,042	42,374	106,919	0
25-2752	Er Svc Disp II	FT	A	GP	Anchorage Intl Airport	100	16J	12.0		67,139	1,097	12,911	48,441	129,588	0
25-2757	Ap&Fo VI	FT	A	SS	Anchorage Intl Airport	100	22P / Q	12.0		125,831	0	771	65,724	192,326	0
25-2758	Ap&Fo V	FT	F	SS	Anchorage Intl Airport	100	21O / P	12.0		113,465	0	771	61,143	175,379	0
25-2760	Ap&Fo IV	FT	F	AP	Anchorage Intl Airport	100	77N / O	12.0		111,481	4,867	6,901	62,535	185,784	0
25-2761	Ap&Fo IV	FT	F	AP	Anchorage Intl Airport	100	77M / N	12.0		108,470	4,741	6,856	61,403	181,470	0
25-2763	Ap&Fo III	FT	F	AP	Anchorage Intl Airport	100	76M / N	12.0		98,808	5,038	23,745	64,080	191,671	0
25-2764	Ap&Fo III	FT	F	AP	Anchorage Intl Airport	100	76N / O	12.0		102,980	5,245	24,607	65,945	198,777	0
25-2766	Ap&Fo III	FT	F	AP	Anchorage Intl Airport	100	76N / O	12.0		102,464	4,478	6,465	59,034	172,441	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2767	Ap&Fo III	FT	F	AP	Intl Airport Anchorage Intl Airport	100	76P	12.0		105,331	5,386	25,669	67,209	203,595	0
25-2768	Ap&Fo III	FT	F	AP	Intl Airport Anchorage Intl Airport	100	76M / N	12.0		97,291	4,976	23,745	63,518	189,530	0
25-2769	Ap&Fo III	FT	F	AP	Intl Airport Anchorage Intl Airport	100	76L / M	12.0		97,139	4,970	23,745	63,462	189,316	0
25-2770	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75C / D	12.0		68,042	3,487	16,774	50,102	138,405	0
25-2771	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75F	12.0		75,629	3,876	18,645	53,605	151,755	0
25-2772	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75E / F	12.0		77,883	3,991	19,188	54,641	155,703	0
25-2773	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75C / D	12.0		70,051	3,570	16,774	50,846	141,241	0
25-2775	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75K	12.0		81,411	4,170	20,011	56,253	161,845	0
25-2776	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75F / J	12.0		80,573	4,101	19,188	55,638	159,500	0
25-2811	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75M / N	12.0		90,643	4,610	21,483	60,218	176,954	0
25-2812	Ap&Fo I	FT	F	AP	Intl Airport Anchorage Intl Airport	100	74A / B	12.0		60,596	3,091	14,579	46,531	124,797	0
25-2814	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75E / F	12.0		73,699	3,770	17,998	52,651	148,118	0
25-2815	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75C / D	12.0		68,042	3,487	16,774	50,102	138,405	0
25-2816	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75F / J	12.0		76,341	3,905	18,645	53,869	152,760	0
25-2821	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75M	12.0		87,630	4,486	21,483	59,102	172,701	0
25-2823	Ap&Fo I	FT	F	AP	Intl Airport Anchorage Intl Airport	100	74B / C	12.0		61,293	3,051	12,910	46,171	123,425	0
25-2824	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75M / N	12.0		89,958	4,452	18,324	58,794	171,528	0
25-2825	Ap&Fo I	FT	F	AP	Intl Airport Anchorage Intl Airport	100	74B / C	12.0		61,293	3,051	12,910	46,171	123,425	0
25-2826	Ap&Fo II	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75C / D	12.0		68,042	3,387	14,332	49,198	134,959	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2828	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		81,698	4,056	16,966	55,231	157,951	0
25-2829	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		76,341	3,793	15,918	52,859	148,911	0
25-2830	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75C / D	12.0		70,051	3,365	11,793	49,001	134,210	0
25-2831	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75B / C	12.0		66,907	3,219	11,392	47,688	129,206	0
25-2833	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		94,651	4,550	16,025	59,681	174,907	0
25-2834	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		81,698	3,932	13,936	54,109	153,675	0
25-2835	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75K / L	12.0		100,781	4,850	17,190	62,383	185,204	0
25-2836	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75P / Q	12.0		105,312	5,067	17,930	64,335	192,644	0
25-2837	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75F	12.0		75,629	3,647	13,081	51,544	143,901	0
25-2839	Administrative Assistant II	FT	A	GP	Anchorage Intl Airport	200	14C / D	12.0		48,409	712	3,527	38,027	90,675	0
25-2841	Ap&Fo IV	FT	F	AP	Anchorage Intl Airport	100	77N / O	12.0		112,506	4,741	2,803	61,397	181,447	0
25-2842	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75K / L	12.0		98,201	4,864	20,103	62,506	185,674	0
25-2843	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75M / N	12.0		88,452	4,385	18,196	58,189	169,222	0
25-2844	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74B / C	12.0		61,293	3,047	12,822	46,138	123,300	0
25-2845	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75K / L	12.0		86,965	4,318	18,076	57,593	166,952	0
25-2846	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75F	12.0		75,629	3,759	15,808	52,555	147,751	0
25-2848	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75B / C	12.0		66,907	3,316	13,745	48,560	132,528	0
25-2849	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		81,446	4,041	16,852	55,096	157,435	0
25-2850	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		64,480	3,197	13,275	47,487	128,439	0
25-2851	Ap&Fo II	FT	F	AP	Anchorage	100	75C / D	12.0		70,051	3,465	14,235	49,906	137,657	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2853	Ap&Fo III	FT	F	AP	Intl Airport Anchorage Intl Airport	100	76B / C	12.0		72,023	3,567	14,740	50,823	141,153	0
25-2854	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75K / L	12.0		86,965	4,318	18,076	57,593	166,952	0
25-2855	Ap&Fo III	FT	F	AP	Anchorage Intl Airport	100	76N	12.0		97,864	4,855	20,233	62,429	185,381	0
25-3416	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15M	12.0		68,952	1,127	13,260	49,242	132,581	0
25-3417	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		49,823	811	9,356	40,710	100,700	0
25-3418	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		49,823	811	9,356	40,710	100,700	0
25-3419	Er Svc Disp I	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		49,823	811	9,356	40,710	100,700	0
25-3566	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		81,698	4,052	16,852	55,189	157,791	0
25-3568	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		81,411	4,044	16,958	55,122	157,535	0
25-3570	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75L / M	12.0		88,057	4,363	18,076	57,998	168,494	0
25-3572	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75B / C	12.0		65,986	3,379	16,193	49,125	134,683	0
25-3634	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75N	12.0		108,470	5,379	22,358	67,145	203,352	0
25-3635	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		76,341	3,788	15,808	52,818	148,755	0
25-3636	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		80,817	4,015	16,852	54,863	156,547	0
25-3637	Ap&Fo II	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		86,965	4,318	18,076	57,593	166,952	0
25-3843	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74D / E	12.0		65,986	3,347	15,437	48,845	133,615	0
25-3844	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74B / C	12.0		61,293	3,109	14,340	46,701	125,443	0
25-3845	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		59,904	3,031	13,823	45,995	122,753	0
25-3846	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		59,904	3,031	13,823	45,995	122,753	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3847	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		59,904	3,031	13,823	45,995	122,753	0
25-3848	Ap&Fo I	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		59,904	3,031	13,823	45,995	122,753	0
25-3852	Emergency Dispatch Supervisor	FT	A	SS	Anchorage Intl Airport	200	18B / C	12.0		66,194	0	0	43,349	109,543	0
													Total Salary Costs:	6,416,999	
													Total COLA:	276,075	
													Total Premium Pay:	1,226,625	
													Total Benefits:	4,346,571	
													Total Pre-Vacancy:	12,266,270	
													Minus Vacancy Adjustment of 6.80%:	(834,170)	
													Total Post-Vacancy:	11,432,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	11,432,100	
Total Component Months:		972.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	12,266,270	11,432,100	100.00%
Total PCN Funding:	12,266,270	11,432,100	100.00%

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Department of Transportation & Public Facilities
 RDU: International Airports
 Component: Anchorage Airport Safety (610)
 FY2022 Governor's Budget
 81 PFTs
 All positions located at Anchorage Int'l Airport

Note: Police & Fire Officer is abbreviated as P&F Officer.

