

State of Alaska
FY2022 Governor's Operating Budget

Department of Transportation/Public Facilities
Fairbanks Airport Safety
Component Budget Summary

Component: Fairbanks Airport Safety

Contribution to Department's Mission

Airport police and fire (AP&F) provides law enforcement, aircraft rescue and fire fighting (ARFF), emergency medical services, radio dispatch communications, hazardous materials response, structural fire fighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements and the emergency response needs of airport tenants and the traveling public on a 24-hour, 365 days per year basis.

Core Services

- Planning, updating, and exercising the Airport Emergency Plan, Airport Security Plan, and Airport Certification Manual to ensure the Fairbanks International Airport is prepared, staffed, and ready to respond to criminal activity, aircraft emergencies, structural incidents, terroristic threats and incidents, accidents, medical emergencies, rescues, and natural disasters.
- Training to meet Federal Aviation Regulation (FAR) Part 139 Airport Certification and Alaska Fire Standards Council requirements to ensure high quality ARFF, structural, and rescue response. Training to meet 49 CFR 1542 airport security and Alaska Police Standards Council requirements to provide professional high-quality police response.
- Provide 24-hour central emergency dispatch communication services and video surveillance to support all airport functions and emergencies.
- Provide 24-hour law enforcement and security services to all airport property.
- Provide 24-hour emergency services in ARFF, hazmat, and emergency medical services to all airport property.

Major Component Accomplishments in 2020

- Converted all line airport police and fire officers (APFO) to a 24-hour style Fair Labor Standards Act schedule, increasing on duty staffing significantly, without any increase in personal services costs.
- Meaningful community engagement and public response due to per- and polyfluoroalkyl substances (PFAS) ground water contamination linked with use of FAA required Aqueous Film Forming Foam (AFFF).
- Successful implementation of FAA compliant AFFF testing equipment that does not require the discharge of AFFF to the ground; the first airport in the state to complete this change over.
- ARFF portion of the FAA, FAR, Part 139 annual inspection successfully completed with 100% compliance.
- TSA Airport security inspection completed with 100% compliance under the Airport Security Plan.
- Successful completion of a Federal Bureau of Investigation audit of the airport communication center's compliance with operations, policies, and procedures with accessing the Department of Justice' security networks.
- Worked with TSA to obtain a law enforcement officer (LEO) flexible stationing agreement at the screening point, which improved passenger security and police presence in the secure and public areas of the airport terminal.
- Initiated training cycles for two APFO new hires to include: police academy, police field training, firefighting I and II certification, ARFF certification, hazmat operations certification, and emergency trauma technician certification.
- Implemented a training agreement with Eielson Air Force Base to utilize their aircraft training prop to maintain compliance with FAA live fire requirements and the firearms range for law enforcement requirements.
- Coordinated multiple active shooter and bomb exercises for TSA to fulfill traumatic stress response mandated exercise requirements.
- Replaced a significant volume of outdated and non-compliant emergency equipment to meet emergency response needs in the police and fire fields, to include officer body armor, fire hose, fire appliances, and heavy rescue equipment.
- Established a lateral transfer program for prior law enforcement, fire fighter, or EMS qualified applicants, which has increased the hiring pool and resulted in one new employee hire with prior LEO experience and certification. Increased enforcement, on airport property and roadways, of existing laws and regulations has yielded results by reducing the number of incidents and hazardous behavior experienced by the public during the last fiscal year.
- Implemented a mandatory body camera policy for all patrol officers.
- Completed a pre-fire program with the participating airport tenants, providing vital information to emergency crews

about structures, personnel, and contents, prior to arriving on the scene of an emergency, enhancing our ability to save lives and property, as well as developing cooperative relationships and programs with our tenants.

- Department officers responded to 2,053 calls for service, over 1,000 traffic stops, 120 criminal cases that resulted in filed charges against identified persons, and over 100 EMS and fire responses, in addition to tens of thousands of logged security checks in support of the airport security program.

Key Component Challenges

- Recruitment of competent and viable APFOs continues to be a challenge. Competition for law enforcement officers is fierce, and the airport has fallen behind in competitive compensation packages compared to other state and city law enforcement agencies, with current starting wages approximately 25% behind those agencies, and increasing disparity as officers move up in rank and experience. This is compounded by the broad and extensive job duties of APFOs that span several professions, often discouraging potential applicants from applying due to an interest in one field and not another.
- COVID-19 has made training opportunities with other departments difficult to conduct while maintaining established safety protocols. It is expected that these training and development options will remain suppressed for the rest of the fiscal year.

COVID-19 Response and Telework Challenges

- The department has adapted enhanced cleaning protocols and various other health controls in response to COVID-19. This has created noticeable budgetary impacts, as well as impact on regular department operations.
- Telework is largely not available to component staff as emergency responders; those that have qualified and opted to utilize telework have experienced steep technology and distance work learning curves. Telework is not ideal for our component but is utilized sparingly with job duties that can be completed remotely.
- Working as a team on projects that require multiple employees, while maintaining social distancing.
- Nationwide shortages of cleaning and PPE supplies.

Significant Changes in Results to be Delivered in FY2022

- Improved recruitment through proactive activities and targeting of already qualified law enforcement officers at other departments to attract high quality applicants.
- Completion of rest quarters to support 24-hour shift staffing and implementation.
- Finish the update and acquisition of emergency equipment to comply with code and modern emergency service needs.

Statutory and Regulatory Authority

AS 02.15.220 Enforcement of Aeronautics Laws

AS 02.15.230 Police Powers Vested

AS 11.71.010 – 11.71.900 Controlled Substances

AS 12.61.010(a)(15) Rights of Crime Victims to be Notified by Law Enforcement

AS 12.63.010 – 12.63.100 Registration of Sex Offenders and Related Requirements

AS 18.65.290 Police Protection

AS 18.65.620 Missing Persons Duty

AS 18.67.175 Duty to Provide Violent Crimes Compensation Board Information

AS 18.70.075 Enforcement Authority

AS 18.70.090 Fire Protection

AS 28.35.036 – 28.35.037 DUI Forfeiture Requirements

13 AAC 50 – 55 Fire Prevention with adopted International Fire Code Chapter 1-45 and Appendices B-G

17 AAC 42 Enforcement of Airport Regulations and Operational Orders

FAR Part 139 Aircraft Rescue Firefighting

14 CFR 1542.215 Required Law Enforcement Presence at Airports

29 CFR Occupational Safety and Health Administration

49 CFR Transportation Security Administration (1500, 1503, 1520, 1540, 1542, 1544, and 1546)

Contact Information

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Fairbanks Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	33	33	Annual Salaries	2,641,433
Part-time	0	0	COLA	106,559
Nonpermanent	0	0	Premium Pay	544,062
			Annual Benefits	1,796,597
			<i>Less 3.10% Vacancy Factor</i>	<i>(157,951)</i>
			Lump Sum Premium Pay	0
Totals	33	33	Total Personal Services	4,930,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	1	0	0	1
Ap&Fo I	0	3	0	0	3
Ap&Fo II	0	17	0	0	17
Ap&Fo IV	0	4	0	0	4
Ap&Fo V	0	1	0	0	1
Ap&Fo VI	0	1	0	0	1
Er Svc Disp I	0	5	0	0	5
Er Svc Disp II	0	1	0	0	1
Totals	0	33	0	0	33

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,493.5	4,826.0	4,826.0	4,826.0	4,930.7	104.7	2.2%
72000 Travel	15.9	32.7	22.4	22.4	22.4	0.0	0.0%
73000 Services	86.8	135.9	135.9	108.9	224.4	115.5	106.1%
74000 Commodities	107.3	254.8	254.8	281.8	281.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,703.5	5,249.4	5,239.1	5,239.1	5,459.3	220.2	4.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	141.8	213.3	213.3	213.3	213.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
1027 Int Airprt (Other)	4,561.7	5,016.1	5,005.8	5,005.8	5,226.0	220.2	4.4%
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,561.7	5,036.1	5,025.8	5,025.8	5,246.0	220.2	4.4%
Federal Funds	141.8	213.3	213.3	213.3	213.3	0.0	0.0%
Positions:							
Permanent Full Time	33	33	33	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,249.4	4,826.0	32.7	135.9	254.8	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts		213.3										
1007 I/A Rcpts		5.0										
1027 Int Airprt		5,016.1										
1108 Stat Desig		15.0										
Eliminate Restoration of Non-UGF Travel Reductions from FY2020												
	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-10.3										
This is a legislative restoration of previous year vetoes. Due to the COVID-19 Travel Mandate, the Department will continue to manage with available funds.												
Subtotal		5,239.1	4,826.0	22.4	135.9	254.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	-27.0	27.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to the commodities line to cover anticipated increases in law enforcement supplies including ammunition, targets, firearms supplies, uniforms, etc. Authority is available from the services line due to a reduction in laundry services and tuition costs.												
Subtotal		5,239.1	4,826.0	22.4	108.9	281.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		104.7										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$97.7.												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.0.												
Transfer from Information Systems and Services for Employee Based Rates Funding - OIT												
	Trin	94.1	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		94.1										
Transfer from Information Systems and Services component to cover Office of Information Technology rates which have been incorporated into individual positions.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from Statewide Procurement to Fund Employee Based Rates - DOPLR/IRIS HRM												
1027 Int Airprt	Trin	21.4	0.0	0.0	21.4	0.0	0.0	0.0	0.0	0	0	0
Transfer from Statewide Procurement component to fund Division of Personnel and Labor Relations and Integrated Resource Information System Human Resource Management rates which have been incorporated into individual positions.												
Totals		5,459.3	4,930.7	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		15.9	22.4	22.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			15.9	22.4	22.4
2000	In-State Employee Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops. Training for radio dispatchers when not available locally.	9.9	7.6	14.0
2001	In-State Non-Employee Travel	In-state non-employee travel for new recruits traveling to Academy of Law Enforcement Training in Sitka.	0.0	0.0	6.4
2002	Out of State Employee Travel	Out of state employee travel such as Aircraft Rescue and Fire Fighting training, American Association of Airport Executives Law Enforcement and Fire Fighting conferences, and Airport Council International - North America conferences.	6.0	14.8	2.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		86.8	108.9	224.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			86.8	108.9	224.4
3000	Education Services	Memberships in law enforcement and firefighting professional organizations and employee tuition and conference registration fees.	40.2	31.6	15.0
3003	Information Technology	Annual renewal for archiving software for airport data.	8.1	5.0	2.3
3004	Telecommunications	Data/network expenditures related to voice print phone system used by dispatch.	3.7	4.0	3.0
3005	Health Services	Biennial staff physicals and other recruitment-related health screenings.	26.3	10.0	12.7
3006	Delivery Services	Postage, courier or freight charges.	2.0	2.5	0.6
3007	Advertising and Promotions	National advertising expenditures for recruitment of vacant police and fire fighting positions.	0.1	0.3	0.3
3008	Utilities	Fees for waste disposal.	0.2	0.0	0.0
3009	Structure/Infrastructure/Land	Inspection of compressed air equipment for firefighting operations.	2.0	2.0	1.6
3010	Equipment/Machinery	Office equipment maintenance.	2.7	2.7	0.4
3011	Other Services	Criminal history record checks, polygraph, and psychological exams for new hires and printing and photo processing.	0.8	10.0	19.2
		Contingency related to federal revenues, which are dependent upon			

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			86.8	108.9	224.4
		level of security screening work that is reimbursed by the Transportation Security Administration. All authorization moved to the commodity line in FY2018.			
3011	Other Services	Alaska Records Management System Subscription.	0.0	20.8	20.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide FY2020 Department of Administration/Office of Information Technology maintenance or repair of two-way radio systems and equipment.	0.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Effective FY2021, DMVA/Alaska Public Safety Communication Services (APSCS) for the maintenance or repair of two-way radio systems and equipment.	0.0	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	94.1
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	21.4
3029	Inter-Agency Education/Training	PubSaf - Department-wide Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	10.0	23.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Safety (617)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		107.3	281.8	281.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			107.3	281.8	281.8
4000	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aids and subscriptions.	8.0	8.5	10.0
4002	Household/Institutional	Uniforms and other clothing, cleaning supplies.	25.0	15.0	7.0
4004	Safety	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus). Annual expenditures fluctuate depending on personal services turnover.	72.2	40.0	50.3
4004	Safety	Contingency related to federal revenues, which are dependent upon successful drug interdictions performed by law enforcement. Amounts vary from year to year.	0.0	213.3	213.3
4006	Signs and Markers	Signs and markers.	0.1	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube, oils, and grease needed for off road vehicles and boats.	0.2	0.1	0.2
4014	Bottled Gas	Oxygen to recharge Self Contained Breathing Apparatus used as part of	0.1	0.4	0.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			107.3	281.8	281.8
		the Aircraft Rescue and Fire Fighting operations.			
4015	Parts and Supplies	Miscellaneous parts and supplies needed for off road vehicles and boats.	1.4	3.0	0.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	0.3	1.5	0.3

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			141.8	213.3	213.3
5017 Federal Transportation - Miscellaneous Grants		Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program. Under this agreement, Fairbanks International Airport (FAI) will train and deploy law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.	141.8	213.3	213.3
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	5.0	5.0
5301 Inter-Agency Receipts	Trans - FIA Safety (617)	Revenue received from State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	5.0	5.0
5108 Stat Desig (1108 Stat Desig)			0.0	15.0	15.0
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees		Revenue received from non-State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	15.0	15.0
6027 Int Airprt (1027 Int Airprt)			438.1	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		CARES Act grant funds through Federal Aviation Administration.	438.1	0.0	0.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Revenue from Worker's Compensation to offset fully funded payroll per Public Safety Employees Association (PSEA) bargaining unit	0.0	0.0	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code)	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Revenue Source		contracts and jury duty compensation.			

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				0.7	20.0	148.5
With Department of Administration				0.7	0.0	115.5
With Department of Military and Veterans Affairs				0.0	10.0	10.0
With Department of Public Safety				0.0	10.0	23.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	FY2020 Department of Administration/Office of Information Technology maintenance or repair of two-way radio systems and equipment.	0.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide	Effective FY2021, DMVA/Alaska Public Safety Communication Services (APSCS) for the maintenance or repair of two-way radio systems and equipment.	0.0	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.0	0.0	94.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	0.0	21.4
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	10.0	23.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2847	Ap&Fo II	FT	F	AP	Fairbanks	103	75L	12.0		104,555	5,347	25,500	66,859	202,261	0
25-3013	Ap&Fo VI	FT	F	SS	Fairbanks	103	22T	12.0		144,560	0	756	72,501	217,817	0
25-3014	Ap&Fo IV	FT	F	AP	Fairbanks	103	77L / M	12.0		102,984	5,245	24,592	65,940	198,761	0
25-3015	Ap&Fo V	FT	F	SS	Fairbanks	103	21N	12.0		111,550	0	756	60,428	172,734	0
25-3016	Ap&Fo IV	FT	F	AP	Fairbanks	103	77L	12.0		104,562	5,347	25,502	66,862	202,273	0
25-3017	Ap&Fo I	FT	F	AP	Fairbanks	103	74A	12.0		60,195	3,091	14,993	46,536	124,815	0
25-3019	Ap&Fo IV	FT	F	AP	Fairbanks	103	77Q	12.0		125,694	6,134	30,503	75,720	238,051	0
25-3024	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,002	3,521	16,652	50,413	139,588	0
25-3025	Ap&Fo II	FT	F	AP	Fairbanks	103	75F / J	12.0		80,059	4,080	19,176	55,443	158,758	0
25-3026	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,002	3,521	16,652	50,413	139,588	0
25-3027	Ap&Fo II	FT	F	AP	Fairbanks	103	75M	12.0		90,230	4,618	22,097	60,292	177,237	0
25-3028	Ap&Fo II	FT	F	AP	Fairbanks	103	75D / E	12.0		73,024	3,737	17,866	52,352	146,979	0
25-3029	Ap&Fo II	FT	F	AP	Fairbanks	103	75N / O	12.0		97,136	4,969	23,731	63,455	189,291	0
25-3031	Ap&Fo II	FT	F	AP	Fairbanks	103	75L / M	12.0		87,781	4,486	21,325	59,099	172,691	0
25-3032	Ap&Fo IV	FT	F	AP	Fairbanks	103	77J / K	12.0		95,671	4,875	22,899	62,605	186,050	0
25-3034	Ap&Fo II	FT	P	AP	Fairbanks	103	75B / C	12.0		69,002	3,521	16,652	50,413	139,588	0
25-3035	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,108	3,526	16,652	50,452	139,738	0
25-3036	Er Svc Disp I	FT	A	GP	Fairbanks	103	15A / B	12.0		51,248	847	10,552	41,681	104,328	0
25-3038	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		68,897	3,517	16,652	50,374	139,440	0
25-3041	Ap&Fo II	FT	F	AP	Fairbanks	103	75L / M	12.0		90,230	4,618	22,097	60,292	177,237	0
25-3042	Ap&Fo I	FT	F	AP	Fairbanks	103	74A / B	12.0		61,880	3,160	14,993	47,160	127,193	0
25-3045	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,002	3,521	16,652	50,413	139,588	0
25-3046	Ap&Fo I	FT	F	AP	Fairbanks	103	74A / B	12.0		61,880	3,160	14,993	47,160	127,193	0
25-3047	Ap&Fo II	FT	F	AP	Fairbanks	103	75J / K	12.0		83,480	4,273	20,451	57,182	165,386	0
25-3048	Er Svc Disp I	FT	A	GP	Fairbanks	103	15C / D	12.0		55,146	911	11,324	43,411	110,792	0
25-3049	Er Svc Disp I	FT	A	GP	Fairbanks	103	15L	12.0		68,796	1,141	14,486	49,638	134,061	0
25-3050	Er Svc Disp II	FT	A	GP	Fairbanks	103	16K / L	12.0		71,602	1,187	15,036	50,881	138,706	0
25-3051	Er Svc Disp I	FT	A	GP	Fairbanks	103	15E / F	12.0		59,846	993	12,601	45,625	119,065	0
25-3053	Administrative Assistant I	FT	A	GP	Fairbanks	203	12K / B	12.0		42,101	577	0	34,385	77,063	0
25-3055	Ap&Fo II	FT	F	AP	Fairbanks	103	75F	12.0		77,875	3,990	19,176	54,634	155,675	0
25-3470	Er Svc Disp I	FT	A	GP	Fairbanks	103	15K	12.0		66,632	1,105	14,030	48,668	130,435	0
25-3541	Ap&Fo II	FT	F	AP	Fairbanks	103	75E / F	12.0		76,237	3,339	4,978	48,768	133,322	0
25-3542	Ap&Fo II	FT	F	AP	Fairbanks	103	75F / J	12.0		82,466	4,202	19,737	56,542	162,947	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2022 Governor (17280)
Component: Fairbanks Airport Safety (617)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,641,433
														Total COLA:	106,559
	Full Time Positions:	33	0	0										Total Premium Pay:	544,062
	Part Time Positions:	0	0	0										Total Benefits:	1,796,597
	Non Permanent Positions:	0	0	0											
	Positions in Component:	33	0	0											
	Total Component Months:	396.0												Total Pre-Vacancy:	5,088,651
														Minus Vacancy Adjustment of 3.10%:	(157,951)
														Total Post-Vacancy:	4,930,700
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,930,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	5,088,651	4,930,700	100.00%
Total PCN Funding:	5,088,651	4,930,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation and Public Facilities
 RDU: International Airports
 Component: Fairbanks Airport Safety (617)
 FY2022 Governor's Budget
 Position Totals: 33PFT/0PPT/0NP

