

FY2022 Governor's Budget  
 AMHS Marine Vessel Operations  
 Personal Services Expenditure Detail

POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM PAY	TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
PFT 598, PPT 23 & Non Perm 45	4,908	\$ 29,889,835.04	\$ 7,898,764.08	\$ 37,788,599.12	\$ 21,539,501.50	\$ 59,328,100.0
Marine Vessel Operations Total Personal Services						\$ 59,328,100.0
COL	389.5	2,613,580.71	829,708.48	3,443,289.19	1,962,674.84	5,405,964.03
MAT	1013.5	6,868,578.77	1,916,838.91	8,785,417.68	5,007,688.08	13,793,105.75
MAL	0.0	-	-	-	-	-
KEN	1368.5	7,725,994.72	1,776,778.65	9,502,773.37	5,416,580.82	14,919,354.19
AUR	545.4	3,041,708.11	859,143.17	3,900,851.27	2,223,485.22	6,124,336.50
LEC	628.5	3,781,173.73	965,930.59	4,747,104.32	2,705,849.46	7,452,953.78
LIT	72.5	433,184.60	153,817.31	587,001.91	334,591.09	921,593.00
FWX	0.0	-	-	-	-	-
CHE	0.0	-	-	-	-	-
TUS	715.9	4,034,853.06	1,103,127.89	5,137,980.95	2,928,649.14	8,066,630.09
TAZ	101.5	833,099.92	171,996.99	1,005,096.91	572,905.24	1,578,002.15
HUB	72.5	557,661.42	121,422.10	679,083.52	387,077.61	1,066,161.13
	<b>4,907.9</b>	<b>29,889,835.04</b>	<b>7,898,764.08</b>	<b>37,788,599.12</b>	<b>21,539,501.50</b>	<b>59,328,100.00</b>

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

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Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	37,086.79	160,543.27	91,509.66	252,052.93
B-PFT	C	Master	10,375.40	12.0	124,504.80	37,448.46	161,953.26	92,313.36	254,266.62
Relief	C	Master	10,375.40	2.5	25,938.50	7,801.76	33,740.26	19,231.95	52,972.21
A-PFT	C	Chief Mate	8,629.88	3.0	25,889.64	7,787.32	33,676.96	19,195.87	52,872.83
B-PFT	C	Chief Mate	8,780.94	3.0	26,342.82	7,943.67	34,286.49	19,543.30	53,829.79
Relief	C	Chief Mate	8,780.94	0.5	4,390.47	1,323.94	5,714.41	3,257.22	8,971.63
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	26,726.30	115,808.78	66,011.00	181,819.78
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	26,726.30	115,808.78	66,011.00	181,819.78
Relief	C	Second Mate	7,423.54	2.5	18,558.85	5,567.98	24,126.83	13,752.29	37,879.12
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	26,726.30	115,808.78	66,011.00	181,819.78
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	26,726.30	115,808.78	66,011.00	181,819.78
Relief	C	Second Mate	7,423.54	2.5	18,558.85	5,567.98	24,126.83	13,752.29	37,879.12
A-PFT	C	Third Mate	7,236.08	-	-	-	-	-	-
B-PFT	C	Third Mate	7,236.08	-	-	-	-	-	-
Relief	C	Third Mate	7,236.08	-	-	-	-	-	-
A-PFT	C	Pilot	8,356.14	-	-	-	-	-	-
B-PFT	C	Pilot	8,356.14	-	-	-	-	-	-
Relief	C	Pilot	8,356.14	-	-	-	-	-	-
A-PFT	M	A/B Bos'n	5,836.74	3.0	17,510.22	6,041.11	23,551.33	13,424.26	36,975.58
B-PFT	M	A/B Bos'n	5,638.36	3.0	16,915.08	5,835.78	22,750.86	12,967.99	35,718.85
Relief	M	A/B Bos'n	5,638.36	0.5	2,819.18	972.63	3,791.81	2,161.33	5,953.14
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	898.85	3,504.18	1,997.38	5,501.56
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	898.85	3,504.18	1,997.38	5,501.56
A-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
B-PFT	M	Able Seaman	5,210.66	3.0	15,631.98	5,393.11	21,025.09	11,984.30	33,009.38
Relief	M	Able Seaman	5,210.66	0.5	2,605.33	898.85	3,504.18	1,997.38	5,501.56
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
B-PFT	M	Ordinary Seaman	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
Relief	M	Ordinary Seaman	4,773.86	0.5	2,386.93	823.50	3,210.43	1,829.95	5,040.38
A-PFT	M	Ordinary Seaman	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
B-PFT	M	Ordinary Seaman	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
Relief	M	Ordinary Seaman	4,773.86	0.5	2,386.93	823.50	3,210.43	1,829.95	5,040.38
A-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
B-PFT	M	Ordinary Seaman/Porter	4,773.86	3.0	14,321.58	4,941.01	19,262.59	10,979.68	30,242.27
Relief	M	Ordinary Seaman/Porter	4,773.86	0.5	2,386.93	823.50	3,210.43	1,829.95	5,040.38
A-PFT	M	OS-Watchman	4,773.86	-	-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86	-	-	-	-	-	-
Relief	M	OS-Watchman	4,773.86	-	-	-	-	-	-
A-PFT	M	OS-Watchman	4,773.86	-	-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86	-	-	-	-	-	-
Relief	M	OS-Watchman	4,773.86	-	-	-	-	-	-
Deck Department Subtotals				131.5	955,912.95	297,454.37	1,253,367.32	714,419.37	1,967,786.69
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
Relief	B	Chief Engineer	8,866.02	2.5	22,165.05	6,610.31	28,775.36	16,401.95	45,177.31
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
Relief	B	1st Asst Engineer	8,370.60	2.5	20,926.50	6,326.18	27,252.68	15,534.03	42,786.70
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	25,543.32	111,196.92	63,382.24	174,579.16
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	25,543.32	111,196.92	63,382.24	174,579.16
Relief	B	2nd Asst Engineer	7,137.80	2.5	17,844.50	5,321.52	23,166.02	13,204.63	36,370.66
A-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	25,174.11	109,037.55	62,151.40	171,188.95
B-PFT	B	3rd Asst Engineer	6,988.62	12.0	83,863.44	25,174.11	109,037.55	62,151.40	171,188.95
Relief	B	3rd Asst Engineer	6,988.62	2.5	17,471.55	5,244.61	22,716.16	12,948.21	35,664.36
A-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,293.53	27,259.39	15,537.85	42,797.24
B-PFT	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	6,293.53	27,259.39	15,537.85	42,797.24
Relief	B	3rd Asst Engineer	6,988.62	0.5	3,494.31	1,048.92	4,543.23	2,589.64	7,132.87
A-PFT	B	3rd Asst Engineer	6,988.62	-	-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,988.62	-	-	-	-	-	-
Relief	B	3rd Asst Engineer	6,988.62	-	-	-	-	-	-
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Junior Engineer	5,836.74	2.5	14,591.85	5,034.26	19,626.11	11,186.88	30,812.99
A-PFT	M	Junior Engineer	5,836.74	-	-	-	-	-	-
B-PFT	M	Junior Engineer	5,836.74	-	-	-	-	-	-
Relief	M	Junior Engineer	5,836.74	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	22,363.59	87,184.71	49,695.28	136,879.99
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	22,363.59	87,184.71	49,695.28	136,879.99
Relief	M	Oiler	5,401.76	2.5	13,504.40	4,659.08	18,163.48	10,353.18	28,516.66
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-
B-PFT	M	Oiler	5,401.76	-	-	-	-	-	-
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
A-PFT	M	Wiper	4,506.32	3.0	13,518.96	4,664.10	18,183.06	10,364.35	28,547.41
B-PFT	M	Wiper	4,506.32	3.0	13,518.96	4,664.10	18,183.06	10,364.35	28,547.41
Relief	M	Wiper	4,506.32	0.5	2,253.16	777.35	3,030.51	1,727.39	4,757.90
Engine Department Subtotals				172.0	1,203,657.92	375,618.61	1,579,276.53	900,187.62	2,479,464.15
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34
Relief	M	Chief Purser	5,836.74	2.5	14,591.85	5,034.26	19,626.11	11,186.88	30,812.99
A-PFT	M	Senior Assistant Purser	5,177.90	-	-	-	-	-	-
B-PFT	M	Senior Assistant Purser	5,177.90	-	-	-	-	-	-
Relief	M	Senior Assistant Purser	5,177.90	-	-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,997.72	-	-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,997.72	-	-	-	-	-	-
Relief	M	Junior Assistant Purser	4,997.72	-	-	-	-	-	-
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	24,164.43	94,205.31	53,697.03	147,902.34
Relief	M	Chief Steward	5,836.74	2.5	14,591.85	5,034.26	19,626.11	11,186.88	30,812.99
A-PFT	M	Second Steward	5,177.90	-	-	-	-	-	-
B-PFT	M	Second Steward	5,177.90	-	-	-	-	-	-
Relief	M	Second Steward	5,177.90	-	-	-	-	-	-
A-PFT	M	Storekeeper	4,997.72	-	-	-	-	-	-
B-PFT	M	Storekeeper	4,997.72	-	-	-	-	-	-
Relief	M	Storekeeper	4,997.72	-	-	-	-	-	-
A-PFT	M	Chief Cook	5,316.22	-	-	-	-	-	-
B-PFT	M	Chief Cook	5,316.22	-	-	-	-	-	-
Relief	M	Chief Cook	5,316.22	-	-	-	-	-	-
A-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V COLUMBIA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-
Relief	M	Second Cook	4,677.40	-	-	-	-	-	-
A-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-
B-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-
Relief	M	Second Cook	4,677.40	-	-	-	-	-	-
A-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-
B-PFT	M	Second Cook	4,677.40	-	-	-	-	-	-
Relief	M	Second Cook	4,677.40	-	-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,431.70	-	-	-	-	-	-
A-PFT	M	Cashier	4,415.32	-	-	-	-	-	-
B-PFT	M	Cashier	4,415.32	-	-	-	-	-	-
Relief	M	Cashier	4,415.32	-	-	-	-	-	-
A-PFT	M	Cashier	4,415.32	-	-	-	-	-	-
B-PFT	M	Cashier	4,415.32	-	-	-	-	-	-
Relief	M	Cashier	4,415.32	-	-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,431.70	-	-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,431.70	-	-	-	-	-	-
Relief	M	Head Bedroom Steward	4,431.70	-	-	-	-	-	-
A-PFT	M	Head Waiter	4,431.70	-	-	-	-	-	-
B-PFT	M	Head Waiter	4,431.70	-	-	-	-	-	-
Relief	M	Head Waiter	4,431.70	-	-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,415.32	-	-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,415.32	-	-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,415.32	-	-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,415.32	-	-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,415.32	-	-	-	-	-	-
Relief	M	Steward/Crew Mess	4,415.32	-	-	-	-	-	-
A-PFT	M	Steward/Galley	4,384.38	-	-	-	-	-	-
B-PFT	M	Steward/Galley	4,384.38	-	-	-	-	-	-
Relief	M	Steward/Galley	4,384.38	-	-	-	-	-	-
A-PFT	M	Steward/Galley	4,384.38	-	-	-	-	-	-
B-PFT	M	Steward/Galley	4,384.38	-	-	-	-	-	-
Relief	M	Steward/Galley	4,384.38	-	-	-	-	-	-
A-PFT	M	Steward	4,384.38	12.0	52,612.56	18,151.58	70,764.14	40,335.56	111,099.70
B-PFT	M	Steward	4,384.38	12.0	52,612.56	18,151.58	70,764.14	40,335.56	111,099.70
Relief	M	Steward	4,384.38	2.5	10,960.95	3,781.58	14,742.53	8,403.24	23,145.77



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,350.33	154,782.81	88,226.20	243,009.01
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,656.06	156,136.86	88,998.01	245,134.87
Relief	C	Master	10,373.40	2.5	25,933.50	6,595.01	32,528.51	18,541.25	51,069.76
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	26,331.22	129,889.78	74,037.17	203,926.95
B-PFT	C	Chief Mate	8,853.74	12.0	106,244.88	27,114.66	133,359.54	76,014.94	209,374.47
Relief	C	Chief Mate	8,853.74	2.5	22,134.35	5,648.89	27,783.24	15,836.45	43,619.68
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,592.36	111,674.84	63,654.66	175,329.50
B-PFT	C	Second Mate	7,234.26	12.0	86,811.12	21,929.94	108,741.06	61,982.41	170,723.47
Relief	C	Second Mate	7,052.26	2.5	17,630.65	4,436.04	22,066.69	12,578.01	34,644.71
A-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
B-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
Relief	C	Second Mate	7,052.26	2.5	17,630.65	4,436.04	22,066.69	12,578.01	34,644.71
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	21,022.30	104,237.22	59,415.21	163,652.43
B-PFT	C	Third Mate	7,112.32	11.5	81,791.68	20,607.22	102,398.90	58,367.38	160,766.28
Relief	C	Third Mate	7,112.32	2.5	17,780.80	4,479.83	22,260.63	12,688.56	34,949.19
A-PFT	C	Pilot	8,344.14	11.0	91,785.54	23,220.28	115,005.82	65,553.32	180,559.14
B-PFT	C	Pilot	8,200.36	11.0	90,203.96	22,759.03	112,962.99	64,388.90	177,351.89
Relief	C	Pilot	8,200.36	2.0	16,400.72	4,138.01	20,538.73	11,707.07	32,245.80
A-PFT	M	A/B Bos'n	5,836.74	11.5	67,122.51	19,575.64	86,698.15	49,417.95	136,116.10
B-PFT	M	A/B Bos'n	5,836.74	11.5	67,122.51	19,575.64	86,698.15	49,417.95	136,116.10
Relief	M	A/B Bos'n	5,836.74	2.0	11,673.48	3,404.46	15,077.94	8,594.43	23,672.37
A-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
B-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
Relief	M	Able Seaman	5,210.66	2.0	10,421.32	3,039.28	13,460.60	7,672.54	21,133.14
A-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
B-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
Relief	M	Able Seaman	5,210.66	2.0	10,421.32	3,039.28	13,460.60	7,672.54	21,133.14
A-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
B-PFT	M	Able Seaman	5,210.66	11.5	59,922.59	17,475.85	77,398.44	44,117.11	121,515.56
Relief	M	Able Seaman	5,210.66	2.0	10,421.32	3,039.28	13,460.60	7,672.54	21,133.14
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	3,480.63	15,415.28	8,786.71	24,201.99
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	3,480.63	15,415.28	8,786.71	24,201.99
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	16,707.01	73,993.33	42,176.20	116,169.53
Relief	M	Ordinary Seaman/Porter	4,773.86	2.5	11,934.65	3,480.63	15,415.28	8,786.71	24,201.99
A-PFT	M	Ordinary Seaman/Porter	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Ordinary Seaman/Porter	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13
Relief	M	Ordinary Seaman/Porter	4,773.86	2.0	9,547.72	2,784.50	12,332.22	7,029.37	19,361.59
A-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13
B-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13
Relief	M	OS-Watchman	4,773.86	2.0	9,547.72	2,784.50	12,332.22	7,029.37	19,361.59
A-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13
B-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	16,010.89	70,910.28	40,418.86	111,329.13
Relief	M	OS-Watchman	4,773.86	2.0	9,547.72	2,784.50	12,332.22	7,029.37	19,361.59
Deck Department Subtotals				435.0	2,671,917.20	730,525.68	3,402,442.88	1,939,392.44	5,341,835.32
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
B-PFT	B	Chief Engineer	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
Relief	B	Chief Engineer	8,938.82	2.5	22,347.05	5,640.93	27,987.98	15,953.15	43,941.12
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
Relief	B	1st Asst Engineer	8,370.60	2.5	20,926.50	5,347.67	26,274.17	14,976.27	41,250.44
A-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
B-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
Relief	B	2nd Asst Engineer	7,137.80	2.5	17,844.50	4,498.41	22,342.91	12,735.46	35,078.37
A-PFT	B	3rd Asst Engineer	6,988.62	11.5	80,369.13	20,393.58	100,762.71	57,434.75	158,197.46
B-PFT	B	3rd Asst Engineer	6,988.62	11.5	80,369.13	20,393.58	100,762.71	57,434.75	158,197.46
Relief	B	3rd Asst Engineer	6,988.62	2.5	17,471.55	4,433.39	21,904.94	12,485.81	34,390.75
A-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
B-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
Relief	B	3rd Asst Engineer	6,988.62	2.0	13,977.24	3,546.71	17,523.95	9,988.65	27,512.60
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	20,426.76	90,467.64	51,566.55	142,034.19
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	20,426.76	90,467.64	51,566.55	142,034.19
Relief	M	Junior Engineer	5,836.74	2.5	14,591.85	4,255.57	18,847.42	10,743.03	29,590.46
A-PFT	M	Oiler	5,401.76	11.5	62,120.24	18,116.78	80,237.02	45,735.10	125,972.12
B-PFT	M	Oiler	5,401.76	11.5	62,120.24	18,116.78	80,237.02	45,735.10	125,972.12
Relief	M	Oiler	5,401.76	2.0	10,803.52	3,150.74	13,954.26	7,953.93	21,908.19
A-PFT	M	Oiler	5,401.76	11.0	59,419.36	17,329.09	76,748.45	43,746.62	120,495.07
B-PFT	M	Oiler	5,401.76	11.0	59,419.36	17,329.09	76,748.45	43,746.62	120,495.07
Relief	M	Oiler	5,401.76	2.0	10,803.52	3,150.74	13,954.26	7,953.93	21,908.19
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	15,770.71	69,846.55	39,812.53	109,659.08
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	15,770.71	69,846.55	39,812.53	109,659.08
Relief	M	Wiper	4,506.32	2.5	11,265.80	3,285.56	14,551.36	8,294.28	22,845.64
Engine Department Subtotals				230.0	1,525,427.55	407,273.20	1,932,700.75	1,101,639.43	3,034,340.18



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	11.5	67,122.51	19,575.64	86,698.15	49,417.95	136,116.10
B-PFT	M	Chief Purser	5,836.74	11.5	67,122.51	19,575.64	86,698.15	49,417.95	136,116.10
Relief	M	Chief Purser	5,836.74	2.0	11,673.48	3,404.46	15,077.94	8,594.43	23,672.37
A-PFT	M	Senior Assistant Purser	5,177.90	11.0	56,956.90	16,610.94	73,567.84	41,933.67	115,501.51
B-PFT	M	Senior Assistant Purser	5,177.90	11.0	56,956.90	16,610.94	73,567.84	41,933.67	115,501.51
Relief	M	Senior Assistant Purser	5,177.90	2.0	10,355.80	3,020.17	13,375.97	7,624.30	21,000.27
A-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	16,032.91	71,007.83	40,474.46	111,482.30
B-PFT	M	Junior Assistant Purser	4,997.72	11.0	54,974.92	16,032.91	71,007.83	40,474.46	111,482.30
Relief	M	Junior Assistant Purser	4,997.72	2.0	9,995.44	2,915.08	12,910.52	7,358.99	20,269.51
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	20,426.76	90,467.64	51,566.55	142,034.19
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	20,426.76	90,467.64	51,566.55	142,034.19
Relief	M	Chief Steward	5,836.74	2.0	11,673.48	3,404.46	15,077.94	8,594.43	23,672.37
A-PFT	M	Second Steward	5,177.90	11.0	56,956.90	16,610.94	73,567.84	41,933.67	115,501.51
B-PFT	M	Second Steward	5,177.90	11.0	56,956.90	16,610.94	73,567.84	41,933.67	115,501.51
Relief	M	Second Steward	5,177.90	2.0	10,355.80	3,020.17	13,375.97	7,624.30	21,000.27
A-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	16,032.91	71,007.83	40,474.46	111,482.30
B-PFT	M	Storekeeper	4,997.72	11.0	54,974.92	16,032.91	71,007.83	40,474.46	111,482.30
Relief	M	Storekeeper	4,997.72	2.0	9,995.44	2,915.08	12,910.52	7,358.99	20,269.51
A-PFT	M	Chief Cook	5,316.22	11.5	61,136.53	17,829.89	78,966.42	45,010.86	123,977.28
B-PFT	M	Chief Cook	5,316.22	11.5	61,136.53	17,829.89	78,966.42	45,010.86	123,977.28
Relief	M	Chief Cook	5,316.22	2.0	10,632.44	3,100.85	13,733.29	7,827.98	21,561.27
A-PFT	M	Second Cook	4,677.40	11.5	53,790.10	15,687.37	69,477.47	39,602.16	109,079.63
B-PFT	M	Second Cook	4,677.40	11.5	53,790.10	15,687.37	69,477.47	39,602.16	109,079.63
Relief	M	Second Cook	4,677.40	2.0	9,354.80	2,728.24	12,083.04	6,887.33	18,970.37
A-PFT	M	Second Cook	4,677.40	11.5	53,790.10	15,687.37	69,477.47	39,602.16	109,079.63
B-PFT	M	Second Cook	4,677.40	11.5	53,790.10	15,687.37	69,477.47	39,602.16	109,079.63
Relief	M	Second Cook	4,677.40	2.0	9,354.80	2,728.24	12,083.04	6,887.33	18,970.37
A-PFT	M	Assistant 2nd Cook	4,431.70	11.0	48,748.70	14,217.10	62,965.80	35,890.50	98,856.30
B-PFT	M	Assistant 2nd Cook	4,431.70	11.0	48,748.70	14,217.10	62,965.80	35,890.50	98,856.30
Relief	M	Assistant 2nd Cook	4,431.70	2.0	8,863.40	2,584.93	11,448.33	6,525.55	17,973.87
A-PFT	M	Assistant 2nd Cook	4,431.70	11.0	48,748.70	14,217.10	62,965.80	35,890.50	98,856.30
B-PFT	M	Assistant 2nd Cook	4,431.70	11.0	48,748.70	14,217.10	62,965.80	35,890.50	98,856.30
Relief	M	Assistant 2nd Cook	4,431.70	2.0	8,863.40	2,584.93	11,448.33	6,525.55	17,973.87
A-PFT	M	Cashier	4,415.32	11.0	48,568.52	14,164.55	62,733.07	35,757.85	98,490.92
B-PFT	M	Cashier	4,415.32	11.0	48,568.52	14,164.55	62,733.07	35,757.85	98,490.92
Relief	M	Cashier	4,415.32	2.0	8,830.64	2,575.37	11,406.01	6,501.43	17,907.44
A-PFT	M	Head Bedroom Steward	4,431.70	11.5	50,964.55	14,863.33	65,827.88	37,521.89	103,349.77
B-PFT	M	Head Bedroom Steward	4,431.70	11.5	50,964.55	14,863.33	65,827.88	37,521.89	103,349.77
Relief	M	Head Bedroom Steward	4,431.70	2.0	8,863.40	2,584.93	11,448.33	6,525.55	17,973.87
A-PFT	M	Steward/Officers' Mess	4,415.32	11.5	50,776.18	14,808.39	65,584.57	37,383.21	102,967.78
B-PFT	M	Steward/Officers' Mess	4,415.32	11.5	50,776.18	14,808.39	65,584.57	37,383.21	102,967.78
Relief	M	Steward/Officers' Mess	4,415.32	2.0	8,830.64	2,575.37	11,406.01	6,501.43	17,907.44
A-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	14,808.39	65,584.57	37,383.21	102,967.78

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MATANUSKA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	14,808.39	65,584.57	37,383.21	102,967.78
Relief	M	Steward/Crew Mess	4,415.32	2.0	8,830.64	2,575.37	11,406.01	6,501.43	17,907.44
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
Relief	M	Steward/Galley	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
B-PFT	M	Steward/Galley	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
Relief	M	Steward/Galley	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward	4,384.38	12.0	52,612.56	15,343.95	67,956.51	38,735.21	106,691.73
B-PFT	M	Steward	4,384.38	12.0	52,612.56	15,343.95	67,956.51	38,735.21	106,691.73
Relief	M	Steward	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
B-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
Relief	M	Steward	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
B-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
Relief	M	Steward	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
B-PFT	M	Steward	4,384.38	11.5	50,420.37	14,704.62	65,124.99	37,121.25	102,246.24
Relief	M	Steward	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
A-PFT	M	Steward	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
B-PFT	M	Steward	4,384.38	11.0	48,228.18	14,065.29	62,293.47	35,507.28	97,800.75
Relief	M	Steward	4,384.38	2.0	8,768.76	2,557.33	11,326.09	6,455.87	17,781.95
Passenger Services Department Subtotals				567.0	2,671,234.02	779,040.03	3,450,274.05	1,966,656.21	5,416,930.25
M/V Matanuska Crew Grand Totals				1,013.5	6,868,578.77	1,916,838.91	8,785,417.68	5,007,688.08	13,793,105.75

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Third Mate	7,236.08		-	-	-	-	-
B-PFT	C	Third Mate	7,236.08		-	-	-	-	-
Relief	C	Third Mate	7,236.08		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,836.74		-	-	-	-	-
Relief	M	A/B Bos'n	5,836.74		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
B-PFT	M	Able Seaman	5,210.66		-	-	-	-	-
Relief	M	Able Seaman	5,210.66		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman	4,773.86		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,773.86		-	-	-	-	-
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-
A-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	OS-Watchman	4,773.86		-	-	-	-	-
Relief	M	OS-Watchman	4,773.86		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02		-	-	-	-	-
B-PFT	B	Chief Engineer	8,866.02		-	-	-	-	-
Relief	B	Chief Engineer	8,866.02		-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
Relief	B	1st Asst Engineer	8,370.60		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
Relief	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
B-PFT	M	Junior Engineer	5,836.74		-	-	-	-	-
Relief	M	Junior Engineer	5,836.74		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Oiler	5,401.76		-	-	-	-	-
B-PFT	M	Oiler	5,401.76		-	-	-	-	-
Relief	M	Oiler	5,401.76		-	-	-	-	-
A-PFT	M	Wiper	4,506.32		-	-	-	-	-
B-PFT	M	Wiper	4,506.32		-	-	-	-	-
Relief	M	Wiper	4,506.32		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74		-	-	-	-	-
B-PFT	M	Chief Purser	5,836.74		-	-	-	-	-
Relief	M	Chief Purser	5,836.74		-	-	-	-	-
A-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
Relief	M	Senior Assistant Purser	5,177.90		-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
Relief	M	Junior Assistant Purser	4,997.72		-	-	-	-	-
A-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
B-PFT	M	Chief Steward	5,836.74		-	-	-	-	-
Relief	M	Chief Steward	5,836.74		-	-	-	-	-
A-PFT	M	Second Steward	5,177.90		-	-	-	-	-
B-PFT	M	Second Steward	5,177.90		-	-	-	-	-
Relief	M	Second Steward	5,177.90		-	-	-	-	-
A-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
B-PFT	M	Storekeeper	4,997.72		-	-	-	-	-
Relief	M	Storekeeper	4,997.72		-	-	-	-	-
A-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
B-PFT	M	Chief Cook	5,316.22		-	-	-	-	-
Relief	M	Chief Cook	5,316.22		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Second Cook	4,677.40		-	-	-	-	-
B-PFT	M	Second Cook	4,677.40		-	-	-	-	-
Relief	M	Second Cook	4,677.40		-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,431.70		-	-	-	-	-
A-PFT	M	Cashier	4,415.32		-	-	-	-	-
B-PFT	M	Cashier	4,415.32		-	-	-	-	-
Relief	M	Cashier	4,415.32		-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
Relief	M	Head Bedroom Steward	4,431.70		-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
Relief	M	Steward/Crew Mess	4,415.32		-	-	-	-	-
A-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
B-PFT	M	Steward/Galley	4,384.38		-	-	-	-	-
Relief	M	Steward/Galley	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V MALASPINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
A-PFT	M	Steward	4,384.38		-	-	-	-	-
B-PFT	M	Steward	4,384.38		-	-	-	-	-
Relief	M	Steward	4,384.38		-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Malaspina Crew Grand Totals				-	-	-	-	-	-

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	25,895.74	149,328.22	85,117.08	234,445.30
B-PFT	C	Master	10,373.40	12.0	124,480.80	26,148.28	150,629.08	85,858.57	236,487.65
Relief	C	Master	10,373.40	2.5	25,933.50	5,447.56	31,381.06	17,887.20	49,268.26
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	21,749.89	125,308.45	71,425.82	196,734.27
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	22,186.58	127,557.86	72,707.98	200,265.83
Relief	C	Chief Mate	8,780.94	2.5	21,952.35	4,622.20	26,574.55	15,147.50	41,722.05
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	18,661.56	107,744.04	61,414.10	169,158.14
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	18,661.56	107,744.04	61,414.10	169,158.14
Relief	C	Second Mate	7,423.54	2.5	18,558.85	3,887.82	22,446.67	12,794.60	35,241.28
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	18,661.56	107,744.04	61,414.10	169,158.14
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	18,661.56	107,744.04	61,414.10	169,158.14
Relief	C	Second Mate	7,423.54	2.5	18,558.85	3,887.82	22,446.67	12,794.60	35,241.28
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	17,364.67	100,579.59	57,330.36	157,909.95
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	17,364.67	100,579.59	57,330.36	157,909.95
Relief	C	Third Mate	7,236.08	2.5	18,090.20	3,774.93	21,865.13	12,463.12	34,328.25
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	17,364.67	100,579.59	57,330.36	157,909.95
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	17,364.67	100,579.59	57,330.36	157,909.95
Relief	C	Third Mate	7,236.08	2.5	18,090.20	3,774.93	21,865.13	12,463.12	34,328.25
A-PFT	C	Pilot	8,344.14	11.5	95,957.61	20,052.05	116,009.66	66,125.51	182,135.17
B-PFT	C	Pilot	8,200.36	11.5	94,304.14	19,653.74	113,957.88	64,955.99	178,913.86
Relief	C	Pilot	8,200.36	2.5	20,500.90	4,272.55	24,773.45	14,120.87	38,894.32
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
Relief	M	A/B Bos'n	5,836.74	2.5	14,591.85	3,515.15	18,107.00	10,320.99	28,428.00
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,138.10	16,164.75	9,213.91	25,378.66
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,138.10	16,164.75	9,213.91	25,378.66
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,138.10	16,164.75	9,213.91	25,378.66
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,138.10	16,164.75	9,213.91	25,378.66
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,062.88	77,590.80	44,226.76	121,817.56
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,138.10	16,164.75	9,213.91	25,378.66
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	2,875.04	14,809.69	8,441.52	23,251.21
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	2,875.04	14,809.69	8,441.52	23,251.21
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	13,800.19	71,086.51	40,519.31	111,605.82
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	2,875.04	14,809.69	8,441.52	23,251.21
A-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
B-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
Relief	M	OS-Watchman	4,773.86	2.0	9,547.72	2,300.03	11,847.75	6,753.22	18,600.97
A-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
B-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
Relief	M	OS-Watchman	4,773.86	2.0	9,547.72	2,300.03	11,847.75	6,753.22	18,600.97
A-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
B-PFT	M	OS-Watchman	4,773.86	11.5	54,899.39	13,225.18	68,124.57	38,831.00	106,955.57
Relief	M	OS-Watchman	4,773.86	2.0	9,547.72	2,300.03	11,847.75	6,753.22	18,600.97
Deck Department Subtotals				522.5	3,198,709.24	723,980.18	3,922,689.42	2,235,932.97	6,158,622.40
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
Relief	B	Chief Engineer	8,866.02	2.5	22,165.05	4,615.63	26,780.68	15,264.99	42,045.66
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	21,202.73	121,649.93	69,340.46	190,990.39
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	21,202.73	121,649.93	69,340.46	190,990.39
Relief	B	1st Asst Engineer	8,370.60	2.5	20,926.50	4,417.23	25,343.73	14,445.93	39,789.66
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	17,835.54	103,489.14	58,988.81	162,477.96
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	17,835.54	103,489.14	58,988.81	162,477.96
Relief	B	2nd Asst Engineer	7,137.80	2.5	17,844.50	3,715.74	21,560.24	12,289.34	33,849.57
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
Relief	B	3rd Asst Engineer	6,986.62	2.5	17,466.55	3,662.03	21,128.58	12,043.29	33,171.87
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
Relief	B	3rd Asst Engineer	6,986.62	2.5	17,466.55	3,662.03	21,128.58	12,043.29	33,171.87
A-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
B-PFT	B	3rd Asst Engineer	6,986.62	12.0	83,839.44	17,577.74	101,417.18	57,807.80	159,224.98
Relief	B	3rd Asst Engineer	6,986.62	2.5	17,466.55	3,662.03	21,128.58	12,043.29	33,171.87
A-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
B-PFT	M	Junior Engineer	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
Relief	M	Junior Engineer	5,836.74	2.5	14,591.85	3,515.15	18,107.00	10,320.99	28,428.00
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,253.19	16,757.59	9,551.83	26,309.42
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,253.19	16,757.59	9,551.83	26,309.42
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,615.31	80,436.43	45,848.76	126,285.19
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,253.19	16,757.59	9,551.83	26,309.42
A-PFT	M	Wiper	4,506.32	12.0	54,075.84	13,026.79	67,102.63	38,248.50	105,351.12
B-PFT	M	Wiper	4,506.32	12.0	54,075.84	13,026.79	67,102.63	38,248.50	105,351.12
Relief	M	Wiper	4,506.32	2.5	11,265.80	2,713.91	13,979.71	7,968.44	21,948.15
Engine Department Subtotals				291.5	1,904,889.43	421,067.26	2,325,956.69	1,325,795.32	3,651,752.01
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
Relief	M	Chief Purser	5,836.74	2.5	14,591.85	3,515.15	18,107.00	10,320.99	28,428.00
A-PFT	M	Senior Assistant Purser	5,177.90	11.5	59,545.85	14,344.50	73,890.35	42,117.50	116,007.86
B-PFT	M	Senior Assistant Purser	5,177.90	11.5	59,545.85	14,344.50	73,890.35	42,117.50	116,007.86
Relief	M	Senior Assistant Purser	5,177.90	2.0	10,355.80	2,494.70	12,850.50	7,324.78	20,175.28
A-PFT	M	Junior Assistant Purser	4,997.72	11.5	57,473.78	13,845.35	71,319.13	40,651.90	111,971.03
B-PFT	M	Junior Assistant Purser	4,997.72	11.5	57,473.78	13,845.35	71,319.13	40,651.90	111,971.03
Relief	M	Junior Assistant Purser	4,997.72	2.0	9,995.44	2,407.89	12,403.33	7,069.90	19,473.22
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	16,872.74	86,913.62	49,540.76	136,454.38
Relief	M	Chief Steward	5,836.74	2.5	14,591.85	3,515.15	18,107.00	10,320.99	28,428.00
A-PFT	M	Second Steward	5,177.90	11.5	59,545.85	14,344.50	73,890.35	42,117.50	116,007.86
B-PFT	M	Second Steward	5,177.90	11.5	59,545.85	14,344.50	73,890.35	42,117.50	116,007.86
Relief	M	Second Steward	5,177.90	2.0	10,355.80	2,494.70	12,850.50	7,324.78	20,175.28
A-PFT	M	Storekeeper	4,997.72	11.5	57,473.78	13,845.35	71,319.13	40,651.90	111,971.03
B-PFT	M	Storekeeper	4,997.72	11.5	57,473.78	13,845.35	71,319.13	40,651.90	111,971.03
Relief	M	Storekeeper	4,997.72	2.0	9,995.44	2,407.89	12,403.33	7,069.90	19,473.22
A-PFT	M	Chief Cook	5,316.22	11.5	61,136.53	14,727.70	75,864.23	43,242.61	119,106.84
B-PFT	M	Chief Cook	5,316.22	11.5	61,136.53	14,727.70	75,864.23	43,242.61	119,106.84
Relief	M	Chief Cook	5,316.22	2.0	10,632.44	2,561.34	13,193.78	7,520.45	20,714.23
A-PFT	M	Second Cook	4,677.40	11.5	53,790.10	12,957.95	66,748.05	38,046.39	104,794.44
B-PFT	M	Second Cook	4,677.40	11.5	53,790.10	12,957.95	66,748.05	38,046.39	104,794.44
Relief	M	Second Cook	4,677.40	2.0	9,354.80	2,253.56	11,608.36	6,616.76	18,225.12
A-PFT	M	Second Cook	4,677.40	11.5	53,790.10	12,957.95	66,748.05	38,046.39	104,794.44
B-PFT	M	Second Cook	4,677.40	11.5	53,790.10	12,957.95	66,748.05	38,046.39	104,794.44
Relief	M	Second Cook	4,677.40	2.0	9,354.80	2,253.56	11,608.36	6,616.76	18,225.12
A-PFT	M	Assistant 2nd Cook	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V KENNICOTT

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Assistant 2nd Cook	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68
Relief	M	Assistant 2nd Cook	4,431.70	2.0	8,863.40	2,135.18	10,998.58	6,269.19	17,267.77
A-PFT	M	Assistant 2nd Cook	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68
B-PFT	M	Assistant 2nd Cook	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68
Relief	M	Assistant 2nd Cook	4,431.70	2.0	8,863.40	2,135.18	10,998.58	6,269.19	17,267.77
A-PFT	M	Cashier	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
B-PFT	M	Cashier	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
Relief	M	Cashier	4,415.32	2.0	8,830.64	2,127.29	10,957.93	6,246.02	17,203.95
A-PFT	M	Head Bedroom Steward	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68
B-PFT	M	Head Bedroom Steward	4,431.70	11.5	50,964.55	12,277.28	63,241.83	36,047.84	99,289.68
Relief	M	Head Bedroom Steward	4,431.70	2.0	8,863.40	2,135.18	10,998.58	6,269.19	17,267.77
A-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
B-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
Relief	M	Steward/Crew Mess	4,415.32	2.0	8,830.64	2,127.29	10,957.93	6,246.02	17,203.95
A-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
B-PFT	M	Steward/Crew Mess	4,415.32	11.5	50,776.18	12,231.90	63,008.08	35,914.61	98,922.69
Relief	M	Steward/Crew Mess	4,415.32	2.0	8,830.64	2,127.29	10,957.93	6,246.02	17,203.95
A-PFT	M	Steward/Galley	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward/Galley	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward/Galley	4,384.38	2.0	8,768.76	2,112.38	10,881.14	6,202.25	17,083.39
A-PFT	M	Steward	4,384.38	12.0	52,612.56	12,674.29	65,286.85	37,213.50	102,500.35
B-PFT	M	Steward	4,384.38	12.0	52,612.56	12,674.29	65,286.85	37,213.50	102,500.35
Relief	M	Steward	4,384.38	2.5	10,960.95	2,640.48	13,601.43	7,752.81	21,354.24
A-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward	4,384.38	2.0	8,768.76	2,112.38	10,881.14	6,202.25	17,083.39
A-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward	4,384.38	2.0	8,768.76	2,112.38	10,881.14	6,202.25	17,083.39
A-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward	4,384.38	2.0	8,768.76	2,112.38	10,881.14	6,202.25	17,083.39
A-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward	4,384.38	2.0	8,768.76	2,112.38	10,881.14	6,202.25	17,083.39
A-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
B-PFT	M	Steward	4,384.38	11.5	50,420.37	12,146.19	62,566.56	35,662.94	98,229.50
Relief	M	Steward	4,384.38	2.0	8,891.52	2,141.95	11,033.48	6,289.08	17,322.56
Passenger Services Department Subtotals				554.53	2,622,396.05	631,731.20	3,254,127.25	1,854,852.53	5,108,979.79
M/V Kennicott Crew Grand Totals				1,368.53	7,725,994.72	1,776,778.65	9,502,773.37	5,416,580.82	14,919,354.19

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,197.32	154,629.80	88,138.99	242,768.79
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,501.56	155,982.36	88,909.95	244,892.31
Relief	C	Master	10,373.40	2.5	25,933.50	6,562.83	32,496.33	18,522.91	51,019.23
A-PFT	C	Chief Mate	8,629.88	9.0	77,668.92	19,652.03	97,320.95	55,472.94	152,793.89
B-PFT	C	Chief Mate	8,780.94	9.0	79,028.46	20,046.59	99,075.05	56,472.78	155,547.83
Relief	C	Chief Mate	8,780.94	1.5	13,171.41	3,341.10	16,512.51	9,412.13	25,924.64
A-PFT	C	Second Mate	7,423.54	9.0	66,811.86	16,861.58	83,673.44	47,693.86	131,367.29
B-PFT	C	Second Mate	7,423.54	9.0	66,811.86	16,861.58	83,673.44	47,693.86	131,367.29
Relief	C	Second Mate	7,423.54	1.5	11,135.31	2,810.26	13,945.57	7,948.98	21,894.55
A-PFT	C	Third Mate	7,236.08	9.0	65,124.72	16,371.94	81,496.66	46,453.10	127,949.75
B-PFT	C	Third Mate	7,236.08	9.0	65,124.72	16,371.94	81,496.66	46,453.10	127,949.75
Relief	C	Third Mate	7,236.08	1.5	10,854.12	2,728.66	13,582.78	7,742.18	21,324.96
A-PFT	C	Third Mate	7,236.08	7.5	54,270.60	13,643.28	67,913.88	38,710.91	106,624.80
B-PFT	C	Third Mate	7,236.08	7.5	54,270.60	13,643.28	67,913.88	38,710.91	106,624.80
Relief	C	Third Mate	7,236.08	1.0	7,236.08	1,819.10	9,055.18	5,161.46	14,216.64
A-PFT	M	A/B Bos'n	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04
B-PFT	M	A/B Bos'n	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04
Relief	M	A/B Bos'n	5,237.96	1.5	7,856.94	2,280.22	10,137.16	5,778.18	15,915.34
A-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
B-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
Relief	M	Able Seaman	4,730.18	1.5	7,095.27	2,059.17	9,154.44	5,218.03	14,372.47
A-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
B-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
Relief	M	Able Seaman	4,730.18	1.5	7,095.27	2,059.17	9,154.44	5,218.03	14,372.47
A-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
B-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
Relief	M	Able Seaman	4,730.18	1.5	7,095.27	2,059.17	9,154.44	5,218.03	14,372.47
A-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
B-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
Relief	M	Able Seaman	4,730.18	1.5	7,095.27	2,059.17	9,154.44	5,218.03	14,372.47
A-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
B-PFT	M	Able Seaman	4,730.18	9.0	42,571.62	12,355.01	54,926.63	31,308.18	86,234.82
Relief	M	Able Seaman	4,730.18	1.5	7,095.27	2,059.17	9,154.44	5,218.03	14,372.47
A-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
B-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
Relief	M	Ordinary Seaman	4,331.60	1.5	6,497.40	1,885.66	8,383.06	4,778.34	13,161.40
A-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
B-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
Relief	M	Ordinary Seaman	4,331.60	1.5	6,497.40	1,885.66	8,383.06	4,778.34	13,161.40
A-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TUSTUMENA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Ordinary Seaman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
Relief	M	Ordinary Seaman	4,331.60	1.5	6,497.40	1,885.66	8,383.06	4,778.34	13,161.40
A-PFT	M	Ordinary Seaman/Porter	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
B-PFT	M	Ordinary Seaman/Porter	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
Relief	M	Ordinary Seaman/Porter	4,331.60	1.5	6,497.40	1,885.66	8,383.06	4,778.34	13,161.40
A-PFT	M	OS-Watchman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
B-PFT	M	OS-Watchman	4,331.60	9.0	38,984.40	11,313.94	50,298.34	28,670.05	78,968.40
Relief	M	OS-Watchman	4,331.60	1.5	6,497.40	1,885.66	8,383.06	4,778.34	13,161.40
Deck Department Subtotals				335.0	1,923,257.72	526,238.78	2,449,496.50	1,396,213.00	3,845,709.50
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
Relief	B	Chief Engineer	8,966.02	2.5	22,415.05	5,560.58	27,975.63	15,946.11	43,921.73
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
Relief	B	1st Asst Engineer	8,448.60	2.5	21,121.50	5,321.57	26,443.07	15,072.55	41,515.61
A-PFT	B	2nd Asst Engineer	7,223.80	9.0	65,014.20	16,115.24	81,129.44	46,243.78	127,373.21
B-PFT	B	2nd Asst Engineer	7,223.80	9.0	65,014.20	16,115.24	81,129.44	46,243.78	127,373.21
Relief	B	2nd Asst Engineer	7,223.80	1.5	10,835.70	2,685.87	13,521.57	7,707.30	21,228.87
A-PFT	B	3rd Asst Engineer	7,086.62	9.0	63,779.58	15,882.30	79,661.88	45,407.27	125,069.15
B-PFT	B	3rd Asst Engineer	7,086.62	9.0	63,779.58	15,882.30	79,661.88	45,407.27	125,069.15
Relief	B	3rd Asst Engineer	7,086.62	1.5	10,629.93	2,647.05	13,276.98	7,567.88	20,844.86
A-PFT	B	3rd Asst Engineer	7,086.62	9.0	63,779.58	15,882.30	79,661.88	45,407.27	125,069.15
B-PFT	B	3rd Asst Engineer	7,086.62	9.0	63,779.58	15,882.30	79,661.88	45,407.27	125,069.15
Relief	B	3rd Asst Engineer	7,086.62	1.5	10,629.93	2,647.05	13,276.98	7,567.88	20,844.86
A-PFT	M	Junior Engineer	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04
B-PFT	M	Junior Engineer	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04
Relief	M	Junior Engineer	5,237.96	1.5	7,856.94	2,280.22	10,137.16	5,778.18	15,915.34
A-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
B-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
Relief	M	Oiler	4,906.72	1.5	7,360.08	2,136.02	9,496.10	5,412.78	14,908.88
A-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
B-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
Relief	M	Oiler	4,906.72	1.5	7,360.08	2,136.02	9,496.10	5,412.78	14,908.88
A-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
B-PFT	M	Oiler	4,906.72	9.0	44,160.48	12,816.13	56,976.61	32,476.67	89,453.28
Relief	M	Oiler	4,906.72	1.5	7,360.08	2,136.02	9,496.10	5,412.78	14,908.88
A-PFT	M	Wiper	4,111.38	12.0	49,336.56	14,318.32	63,654.88	36,283.28	99,938.16
B-PFT	M	Wiper	4,111.38	12.0	49,336.56	14,318.32	63,654.88	36,283.28	99,938.16
Relief	M	Wiper	4,111.38	2.5	10,278.45	2,982.98	13,261.43	7,559.02	20,820.45

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TUSTUMENA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total	Annual Cost
Engine Department Subtotals				216.0	1,376,864.62	363,657.65	1,740,522.27	992,097.69	2,732,619.96	
Passenger Services Department										
A-PFT	M	Chief Purser	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04	
B-PFT	M	Chief Purser	5,237.96	9.0	47,141.64	13,681.31	60,822.95	34,669.08	95,492.04	
Relief	M	Chief Purser	5,237.96	1.5	7,856.94	2,280.22	10,137.16	5,778.18	15,915.34	
A-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	18,241.75	81,097.27	46,225.44	127,322.71	
B-PFT	M	Chief Steward	5,237.96	12.0	62,855.52	18,241.75	81,097.27	46,225.44	127,322.71	
Relief	M	Chief Steward	5,237.96	2.4	12,571.10	3,648.35	16,219.45	9,245.09	25,464.54	
A-PFT	M	Chief Cook	4,810.26	7.5	36,076.95	10,470.15	46,547.10	26,531.85	73,078.95	
B-PFT	M	Chief Cook	4,810.26	7.5	36,076.95	10,470.15	46,547.10	26,531.85	73,078.95	
Relief	M	Chief Cook	4,810.26	1.0	4,810.26	1,396.02	6,206.28	3,537.58	9,743.86	
A-PFT	M	Second Cook	4,240.60	7.5	31,804.50	9,230.21	41,034.71	23,389.79	64,424.50	
B-PFT	M	Second Cook	4,240.60	7.5	31,804.50	9,230.21	41,034.71	23,389.79	64,424.50	
Relief	M	Second Cook	4,240.60	1.0	4,240.60	1,230.69	5,471.29	3,118.64	8,589.93	
A-PFT	M	Assistant 2nd Cook	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
B-PFT	M	Assistant 2nd Cook	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
Relief	M	Assistant 2nd Cook	4,036.76	1.0	4,036.76	1,171.54	5,208.30	2,968.73	8,177.03	
A-PFT	M	Head Waiter	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
B-PFT	M	Head Waiter	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
Relief	M	Head Waiter	4,036.76	1.0	4,036.76	1,171.54	5,208.30	2,968.73	8,177.03	
A-PFT	M	Head Bedroom Steward	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
B-PFT	M	Head Bedroom Steward	4,036.76	7.5	30,275.70	8,786.53	39,062.23	22,265.47	61,327.70	
Relief	M	Head Bedroom Steward	4,036.76	1.0	4,036.76	1,171.54	5,208.30	2,968.73	8,177.03	
A-PFT	M	Mess Steward	3,993.08	9.0	35,937.72	10,429.74	46,367.46	26,429.45	72,796.92	
B-PFT	M	Mess Steward	3,993.08	9.0	35,937.72	10,429.74	46,367.46	26,429.45	72,796.92	
Relief	M	Mess Steward	3,993.08	1.5	5,989.62	1,738.29	7,727.91	4,404.91	12,132.82	
A-PFT	M	Steward	3,993.08	9.0	35,937.72	10,429.74	46,367.46	26,429.45	72,796.92	
B-PFT	M	Steward	3,993.08	9.0	35,937.72	10,429.74	46,367.46	26,429.45	72,796.92	
Relief	M	Steward	3,993.08	1.5	5,989.62	1,738.29	7,727.91	4,404.91	12,132.82	
Passenger Services Department Subtotals				164.9	734,730.72	213,231.46	947,962.18	540,338.44	1,488,300.62	
M/V Tustumena Crew Grand Totals				715.9	4,034,853.06	1,103,127.89	5,137,980.95	2,928,649.14	8,066,630.09	

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	28,861.35	152,293.83	86,807.49	239,101.32
B-PFT	C	Master	10,373.40	12.0	124,480.80	29,142.81	153,623.61	87,565.46	241,189.07
Relief	C	Master	10,373.40	2.5	25,933.50	6,071.42	32,004.92	18,242.80	50,247.72
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	24,240.72	127,799.28	72,845.59	200,644.87
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	24,727.41	130,098.69	74,156.26	204,254.95
Relief	C	Chief Mate	8,780.94	2.5	21,952.35	5,151.54	27,103.89	15,449.22	42,553.11
A-PFT	C	Second Mate	7,561.54	12.0	90,738.48	20,798.70	111,537.18	63,576.19	175,113.38
B-PFT	C	Second Mate	7,561.54	12.0	90,738.48	20,798.70	111,537.18	63,576.19	175,113.38
Relief	C	Second Mate	7,561.54	2.5	18,903.85	4,333.06	23,236.91	13,245.04	36,481.95
A-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
B-PFT	M	A/B Bos'n	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
Relief	M	A/B Bos'n	5,836.74	2.5	14,591.85	3,917.71	18,509.56	10,550.45	29,060.02
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,497.48	16,524.13	9,418.75	25,942.88
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,497.48	16,524.13	9,418.75	25,942.88
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,497.48	16,524.13	9,418.75	25,942.88
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
B-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	16,787.90	79,315.82	45,210.02	124,525.84
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,497.48	16,524.13	9,418.75	25,942.88
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	3,204.29	15,138.94	8,629.20	23,768.14
A-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
B-PFT	M	Ordinary Seaman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
Relief	M	Ordinary Seaman	4,773.86	2.5	11,934.65	3,204.29	15,138.94	8,629.20	23,768.14
A-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
B-PFT	M	Ordinary Seaman/Porter	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
Relief	M	Ordinary Seaman/Porter	4,773.86	2.5	11,934.65	3,204.29	15,138.94	8,629.20	23,768.14
A-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
B-PFT	M	OS-Watchman	4,773.86	12.0	57,286.32	15,380.60	72,666.92	41,420.15	114,087.07
Relief	M	OS-Watchman	4,773.86	2.5	11,934.65	3,204.29	15,138.94	8,629.20	23,768.14
Deck Department Subtotals				318.0	1,918,142.51	489,808.65	2,407,951.16	1,372,532.16	3,780,483.32

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
Relief	B	Chief Engineer	8,966.02	2.5	22,415.05	5,144.21	27,559.26	15,708.78	43,268.05
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	23,630.89	125,014.09	71,258.03	196,272.13
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	23,630.89	125,014.09	71,258.03	196,272.13
Relief	B	1st Asst Engineer	8,448.60	2.5	21,121.50	4,923.10	26,044.60	14,845.42	40,890.03
A-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	19,878.10	105,531.70	60,153.07	165,684.76
B-PFT	B	2nd Asst Engineer	7,137.80	12.0	85,653.60	19,878.10	105,531.70	60,153.07	165,684.76
Relief	B	2nd Asst Engineer	7,137.80	2.5	17,844.50	4,141.27	21,985.77	12,531.89	34,517.66
A-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
B-PFT	M	Jr. Engineer	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
Relief	M	Jr. Engineer	5,836.74	2.5	14,591.85	3,917.71	18,509.56	10,550.45	29,060.02
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	17,403.60	82,224.72	46,868.09	129,092.80
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	17,403.60	82,224.72	46,868.09	129,092.80
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,625.75	17,130.15	9,764.18	26,894.33
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	17,403.60	82,224.72	46,868.09	129,092.80
B-PFT	M	Oiler	5,401.76	12.0	64,821.12	17,403.60	82,224.72	46,868.09	129,092.80
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,625.75	17,130.15	9,764.18	26,894.33
Engine Department Subtotals				159.0	1,091,606.02	269,004.68	1,360,610.70	775,548.10	2,136,158.81
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
B-PFT	M	Chief Purser	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
Relief	M	Chief Purser	5,836.74	2.5	14,591.85	3,917.71	18,509.56	10,550.45	29,060.02
A-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
B-PFT	M	Chief Steward	5,836.74	12.0	70,040.88	18,805.03	88,845.91	50,642.17	139,488.08
Relief	M	Chief Steward	5,836.74	2.5	14,591.85	3,917.71	18,509.56	10,550.45	29,060.02
A-PFT	M	Chief Cook	5,316.22	11.0	58,478.42	15,700.67	74,179.09	42,282.08	116,461.17
B-PFT	M	Chief Cook	5,316.22	11.0	58,478.42	15,700.67	74,179.09	42,282.08	116,461.17
Relief	M	Chief Cook	5,316.22	2.0	10,632.44	2,854.67	13,487.11	7,687.65	21,174.76
A-PFT	M	Second Cook	4,677.40	11.0	51,451.40	13,814.01	65,265.41	37,201.28	102,466.69
B-PFT	M	Second Cook	4,677.40	11.0	51,451.40	13,814.01	65,265.41	37,201.28	102,466.69
Relief	M	Second Cook	4,677.40	2.0	9,354.80	2,511.64	11,866.44	6,763.87	18,630.31
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	14,225.45	67,209.29	38,309.29	105,518.58
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	14,225.45	67,209.29	38,309.29	105,518.58
Relief	M	Steward/Crew Mess	4,415.32	2.5	11,038.30	2,963.63	14,001.93	7,981.10	21,983.04
A-PFT	M	Steward	4,384.38	11.0	48,228.18	12,948.62	61,176.80	34,870.77	96,047.57
B-PFT	M	Steward	4,384.38	11.0	48,228.18	12,948.62	61,176.80	34,870.77	96,047.57
Relief	M	Steward	4,384.38	2.0	8,768.76	2,354.29	11,123.05	6,340.14	17,463.19

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V LECONTE

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department Subtotals				151.5	771,425.20	207,117.25	978,542.45	557,769.20	1,536,311.65
M/V LeConte Crew Grand Totals				628.5	3,781,173.73	965,930.59	4,747,104.32	2,705,849.46	7,452,953.78



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	32,228.14	155,660.62	88,726.56	244,387.18
B-PFT	C	Master	10,373.40	12.0	124,480.80	32,542.44	157,023.24	89,503.24	246,526.48
Relief	C	Master	10,373.40	2.5	25,933.50	6,779.67	32,713.17	18,646.51	51,359.68
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	27,068.50	130,627.06	74,457.42	205,084.48
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	27,611.96	132,983.24	75,800.45	208,783.69
Relief	C	Chief Mate	8,780.94	2.5	21,952.35	5,752.49	27,704.84	15,791.76	43,496.60
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	23,224.95	112,307.43	64,015.24	176,322.67
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	23,224.95	112,307.43	64,015.24	176,322.67
Relief	C	Second Mate	7,423.54	2.5	18,558.85	4,838.53	23,397.38	13,336.51	36,733.89
A-PFT	M	A/B Bos'n	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
B-PFT	M	A/B Bos'n	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
Relief	M	A/B Bos'n	5,237.96	1.7	8,642.63	2,591.12	11,233.75	6,403.24	17,636.99
A-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
B-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
Relief	M	Able Seaman	4,730.18	1.7	7,804.80	2,339.93	10,144.73	5,782.49	15,927.22
A-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
B-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
Relief	M	Able Seaman	4,730.18	1.7	7,804.80	2,339.93	10,144.73	5,782.49	15,927.22
A-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
B-PFT	M	Able Seaman	4,730.18	10.5	49,666.89	14,890.46	64,557.35	36,797.69	101,355.03
Relief	M	Able Seaman	4,730.18	1.7	7,804.80	2,339.93	10,144.73	5,782.49	15,927.22
A-PFT	M	Ordinary Seaman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
B-PFT	M	Ordinary Seaman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
Relief	M	Ordinary Seaman	4,331.60	1.7	7,147.14	2,142.76	9,289.90	5,295.24	14,585.14
A-PFT	M	Ordinary Seaman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
B-PFT	M	Ordinary Seaman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
Relief	M	Ordinary Seaman	4,331.60	1.7	7,147.14	2,142.76	9,289.90	5,295.24	14,585.14
A-PFT	M	Ordinary Seaman/Porter	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
B-PFT	M	Ordinary Seaman/Porter	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
Relief	M	Ordinary Seaman/Porter	4,331.60	1.7	7,147.14	2,142.76	9,289.90	5,295.24	14,585.14
A-PFT	M	OS-Watchman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
B-PFT	M	OS-Watchman	4,331.60	10.5	45,481.80	13,635.74	59,117.54	33,697.00	92,814.54
Relief	M	OS-Watchman	4,331.60	1.7	7,147.14	2,142.76	9,289.90	5,295.24	14,585.14
Deck Department Subtotals				260.7	1,533,951.27	432,860.10	1,966,811.37	1,121,082.48	3,087,893.85

Engine Department

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	7,417.20	12.0	89,006.40	22,000.52	111,006.92	63,273.94	174,280.87
B-PFT	B	Chief Engineer	7,417.20	12.0	89,006.40	22,000.52	111,006.92	63,273.94	174,280.87
Relief	B	Chief Engineer	7,417.20	2.5	18,543.00	4,583.44	23,126.44	13,182.07	36,308.51
A-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	19,518.91	97,967.95	55,841.73	153,809.69
B-PFT	B	1st Asst Engineer	6,537.42	12.0	78,449.04	19,518.91	97,967.95	55,841.73	153,809.69
Relief	B	1st Asst Engineer	6,537.42	2.5	16,343.55	4,066.44	20,409.99	11,633.69	32,043.69
A-PFT	B	2nd Asst Engineer	6,102.22	10.5	64,073.31	16,162.36	80,235.67	45,734.33	125,970.00
B-PFT	B	2nd Asst Engineer	6,102.22	10.5	64,073.31	16,162.36	80,235.67	45,734.33	125,970.00
Relief	B	2nd Asst Engineer	6,102.22	1.7	10,068.66	2,539.80	12,608.46	7,186.82	19,795.29
A-PFT	M	Junior Engineer	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
B-PFT	M	Junior Engineer	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
Relief	M	Junior Engineer	5,237.96	1.7	8,642.63	2,591.12	11,233.75	6,403.24	17,636.99
A-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
B-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
Relief	M	Oiler	4,906.72	1.7	8,096.09	2,427.26	10,523.35	5,998.31	16,521.66
A-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
B-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
Relief	M	Oiler	4,906.72	1.7	8,096.09	2,427.26	10,523.35	5,998.31	16,521.66
A-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
B-PFT	M	Oiler	4,906.72	10.5	51,520.56	15,446.20	66,966.76	38,171.05	105,137.81
Relief	M	Oiler	4,906.72	1.7	8,096.09	2,427.26	10,523.35	5,998.31	16,521.66
Engine Department Subtotals				166.3	960,064.13	262,081.23	1,222,145.36	696,622.85	1,918,768.21

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
B-PFT	M	Chief Purser	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
Relief	M	Chief Purser	5,237.96	1.5	7,856.94	2,355.56	10,212.50	5,821.13	16,033.63
A-PFT	M	Chief Steward	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
B-PFT	M	Chief Steward	5,237.96	10.5	54,998.58	16,488.93	71,487.51	40,747.88	112,235.39
Relief	M	Chief Steward	5,237.96	1.5	7,856.94	2,355.56	10,212.50	5,821.13	16,033.63
A-PFT	M	Chief Cook	4,810.26	8.0	38,482.08	11,537.18	50,019.26	28,510.98	78,530.23
B-PFT	M	Chief Cook	4,810.26	8.0	38,482.08	11,537.18	50,019.26	28,510.98	78,530.23
Relief	M	Chief Cook	4,810.26	1.0	4,810.26	1,442.15	6,252.41	3,563.87	9,816.28
A-PFT	M	Second Cook	4,240.60	8.0	33,924.80	10,170.88	44,095.68	25,134.54	69,230.21
B-PFT	M	Second Cook	4,240.60	8.0	33,924.80	10,170.88	44,095.68	25,134.54	69,230.21
Relief	M	Second Cook	4,240.60	1.0	4,240.60	1,271.36	5,511.96	3,141.82	8,653.78
A-PFT	M	Steward/Crew Mess	4,018.56	8.0	32,148.48	9,638.32	41,786.80	23,818.48	65,605.28
B-PFT	M	Steward/Crew Mess	4,018.56	8.0	32,148.48	9,638.32	41,786.80	23,818.48	65,605.28
Relief	M	Steward/Crew Mess	4,018.56	1.0	4,018.56	1,204.79	5,223.35	2,977.31	8,200.66
A-PFT	M	Steward	3,993.08	10.5	41,927.34	12,570.09	54,497.43	31,063.53	85,560.96
B-PFT	M	Steward	3,993.08	10.5	41,927.34	12,570.09	54,497.43	31,063.53	85,560.96
Relief	M	Steward	3,993.08	1.5	5,949.69	1,783.76	7,733.44	4,408.06	12,141.51
Passenger Services Department Subtotals				118.5	547,692.71	164,201.83	711,894.54	405,779.89	1,117,674.43
M/V Aurora Crew Grand Totals				545.4	3,041,708.11	859,143.17	3,900,851.27	2,223,485.22	6,124,336.50

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94	-	-	-	-	-	-
B-PFT	C	Master	10,731.94	-	-	-	-	-	-
Relief	C	Master	10,731.94	-	-	-	-	-	-
A-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,472.74	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,472.74	-	-	-	-	-	-
Relief	M	Able Seaman	5,472.74	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,472.74	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,472.74	-	-	-	-	-	-
Relief	M	Able Seaman	5,472.74	-	-	-	-	-	-
Deck Department Subtotals				-	-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,728.36	-	-	-	-	-	-
B-PFT	M	Wiper	4,728.36	-	-	-	-	-	-
Relief	M	Wiper	4,728.36	-	-	-	-	-	-
Engine Department Subtotals				-	-	-	-	-	-

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,599.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,599.14	-	-	-	-	-	-
Relief	M	PS Wrkr	4,599.14	-	-	-	-	-	-
Passenger Services Department Subtotals					-	-	-	-	-
M/V Fairweather Crew Grand Totals				-	-	-	-	-	-

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94	-	-	-	-	-	-
B-PFT	C	Master	10,731.94	-	-	-	-	-	-
Relief	C	Master	10,731.94	-	-	-	-	-	-
A-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
B-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
Relief	M	Able Seaman	6,009.74	-	-	-	-	-	-
A-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
B-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
Relief	M	Able Seaman	6,009.74	-	-	-	-	-	-
A-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
B-PFT	M	Able Seaman	6,009.74	-	-	-	-	-	-
Relief	M	Able Seaman	6,009.74	-	-	-	-	-	-
Deck Department Subtotals				-	-	-	-	-	-

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,250.04	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,250.04	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,728.36	-	-	-	-	-	-
B-PFT	M	Wiper	4,728.36	-	-	-	-	-	-
Relief	M	Wiper	4,728.36	-	-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,129.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,136.14	-	-	-	-	-	-
Relief	M	PS Wrkr	5,136.14	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,599.14	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,599.14	-	-	-	-	-	-
Relief	M	PS Wrkr	4,599.14	-	-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Chenece Crew Grand Totals				-	-	-	-	-	-



**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	8,479.67	12.0	101,756.00	36,890.61	138,646.61	79,028.57	217,675.18
Relief	C	Master	8,479.67	2.5	21,199.17	7,685.54	28,884.71	16,464.28	45,349.00
A-PFT	M	Able Seaman	5,499.53	12.0	65,994.40	23,366.77	89,361.17	50,935.87	140,297.04
Relief	M	Able Seaman	5,499.53	2.5	13,748.83	4,868.08	18,616.91	10,611.64	29,228.55
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	21,407.98	82,410.38	46,973.92	129,384.30
Relief	M	Deck Steward Utility	5,083.53	2.5	12,708.83	4,460.00	17,168.83	9,786.23	26,955.06
A-PFT	M	Deck Steward Utility	5,083.53	12.0	61,002.40	21,407.98	82,410.38	46,973.92	129,384.30
Relief	M	Deck Steward Utility	5,083.53	2.5	12,708.83	4,460.00	17,168.83	9,786.23	26,955.06
Deck Department Subtotals				58.0	350,120.87	124,546.95	474,667.82	270,560.66	745,228.48
Engine Department									
A-PFT	B	Deck Engine Utility	5,728.53	12.0	68,742.40	24,223.75	92,966.15	52,990.70	145,956.85
Relief	B	Deck Engine Utility	5,728.53	2.5	14,321.33	5,046.61	19,367.95	11,039.73	30,407.68
Engine Department Subtotals				14.5	83,063.73	29,270.36	112,334.09	64,030.43	176,364.52
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				72.5	433,184.60	153,817.31	587,001.91	334,591.09	921,593.00

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,246.04	12.0	122,952.48	25,799.16	148,751.64	84,788.43	233,540.07
Relief	C	Master	10,333.40	2.5	25,833.50	5,427.24	31,260.74	17,818.62	49,079.36
A-PFT	C	Chief Mate	8,629.88	-	-	-	-	-	-
Relief	C	Chief Mate	8,780.94	-	-	-	-	-	-
A-PFT	C	Second Mate	11,823.54	-	-	-	-	-	-
Relief	C	Second Mate	7,423.54	-	-	-	-	-	-
A-PFT	C	Second Mate (Night Mate)	11,823.54	12.0	141,882.48	18,591.96	160,474.44	91,470.43	251,944.86
Relief	C	Second Mate	7,423.54	2.5	18,558.85	3,873.32	22,432.17	12,786.34	35,218.51
A-PFT	M	A/B Bos'n	5,836.74	-	-	-	-	-	-
Relief	M	A/B Bos'n	5,836.74	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Deck Department Subtotals				29.0	309,227.31	53,691.67	362,918.98	206,863.82	569,782.81
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	22,806.20	132,256.04	75,385.94	207,641.99
Relief	B	Chief Engineer	9,120.82	2.5	22,802.05	4,751.29	27,553.34	15,705.40	43,258.75
A-PFT	B	Chief Engineer (Night)	9,120.82	12.0	109,449.84	22,806.20	132,256.04	75,385.94	207,641.99
Relief	B	Chief Engineer	9,120.82	2.5	22,802.05	4,751.29	27,553.34	15,705.40	43,258.75
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	21,826.02	125,199.78	71,363.88	196,563.66
Relief	B	1st Asst Engineer	1,036.00	2.5	2,590.00	4,547.09	7,137.09	4,068.14	11,205.23
A-PFT	M	Junior Engineer	5,836.74	-	-	-	-	-	-
Relief	M	Junior Engineer	5,836.74	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	12.0	64,821.12	15,557.07	80,378.19	45,815.57	126,193.76
Relief	M	Oiler	5,401.76	2.5	13,504.40	3,241.06	16,745.46	9,544.91	26,290.37
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V TAZLINA

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
Engine Department Subtotals				58.0	448,793.06	100,286.22	549,079.28	312,975.19	862,054.47

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	-	-	-	-	-	-
Relief	M	Chief Purser	5,836.74	-	-	-	-	-	-
A-PFT	M	2nd Steward	5,177.90	12.0	62,134.80	14,912.35	77,047.15	43,916.88	120,964.03
Relief	M	2nd Steward	5,177.90	2.5	12,944.75	3,106.74	16,051.49	9,149.35	25,200.84
A-PFT	M	Steward	4,384.38	-	-	-	-	-	-
Relief	M	Steward	4,384.38	-	-	-	-	-	-
A-PFT	M	Steward	4,384.38	-	-	-	-	-	-
Relief	M	Steward	4,384.38	-	-	-	-	-	-
A-PFT	M	Steward	4,384.38	-	-	-	-	-	-
Relief	M	Steward	4,384.38	-	-	-	-	-	-
Passenger Services Department Subtotals				14.5	75,079.55	18,019.09	93,098.64	53,066.23	146,164.87
M/V Tazlina Crew Grand Totals				101.5	833,099.92	171,996.99	1,005,096.91	572,905.24	1,578,002.15

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	25,799.16	149,255.64	85,075.71	234,331.35
Relief	C	Master	10,375.40	2.5	25,938.50	5,427.24	31,365.74	17,878.47	49,244.21
A-PFT	C	Chief Mate	8,629.88	-	-	-	-	-	-
Relief	C	Chief Mate	8,780.94	-	-	-	-	-	-
A-PFT	C	Second Mate	7,423.54	-	-	-	-	-	-
Relief	C	Second Mate	7,423.54	-	-	-	-	-	-
A-PFT	C	Second Mate (Night Mate)	7,423.54	-	-	-	-	-	-
Relief	C	Second Mate	7,423.54	-	-	-	-	-	-
A-PFT	M	A/B Bos'n	5,836.74	-	-	-	-	-	-
Relief	M	A/B Bos'n	5,836.74	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,006.70	77,534.62	44,194.73	121,729.35
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,126.40	16,153.05	9,207.24	25,360.28
A-PFT	M	Able Seaman	5,210.66	12.0	62,527.92	15,006.70	77,534.62	44,194.73	121,729.35
Relief	M	Able Seaman	5,210.66	2.5	13,026.65	3,126.40	16,153.05	9,207.24	25,360.28
A-PFT	M	Able Seaman	5,210.66	-	-	-	-	-	-
Relief	M	Able Seaman	5,210.66	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Relief	M	Ordinary Seaman Porter	4,773.86	-	-	-	-	-	-
Deck Department Subtotals				43.5	300,504.12	67,492.59	367,996.71	209,758.12	577,754.83
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,120.82	12.0	109,449.84	22,806.20	132,256.04	75,385.94	207,641.99
Relief	B	Chief Engineer	9,119.00	2.5	22,797.50	4,750.20	27,547.70	15,702.19	43,249.89
A-PFT	B	Chief Engineer (Night)	9,120.82	-	-	-	-	-	-
Relief	B	Chief Engineer	9,120.82	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,614.48	12.0	103,373.76	21,826.02	125,199.78	71,363.88	196,563.66
Relief	B	1st Asst Engineer	8,614.48	2.5	21,536.20	4,547.09	26,083.29	14,867.47	40,950.76
A-PFT	M	Junior Engineer	5,836.74	-	-	-	-	-	-
Relief	M	Junior Engineer	5,836.74	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-

Scenario: FY2022 Governor's Budget  
 Component: Marine Vessel Operations  
 RDU Name: Marine Highway System  
 M/V HUBBARD

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
A-PFT	M	Oiler	5,401.76	-	-	-	-	-	-
Relief	M	Oiler	5,401.76	-	-	-	-	-	-
Engine Department Subtotals				29.0	257,157.30	53,929.51	311,086.81	177,319.48	488,406.29

**Personal Services Expenditure Detail**  
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,836.74	-	-	-	-	-	-
Relief	M	Chief Purser	5,836.74	-	-	-	-	-	-
A-PFT	M	2nd Steward	5,177.90	-	-	-	-	-	-
Relief	M	2nd Steward	5,177.90	-	-	-	-	-	-
A-PFT	M	Steward	4,384.38	-	-	-	-	-	-
Relief	M	Steward	4,384.38	-	-	-	-	-	-
A-PFT	M	Steward (Night)	4,384.38	-	-	-	-	-	-
Relief	M	Steward	4,384.38	-	-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Hubbard Crew Grand Totals				72.5	557,661.42	121,422.10	679,083.52	387,077.61	1,066,161.13