

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	312.1	-21,234.6	-21,234.6	-21,546.7	-6903.8%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	312.1	-21,234.6	-21,234.6	-21,546.7	-6903.8%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	59,681.9	0.0	0.0	-59,681.9	-100.0%
1002 Fed Rcpts (Fed)	0.0	-3,000.0	-3,000.0	-3,000.0	-100.0%
1004 Gen Fund (UGF)	-59,681.9	-4,300.0	-4,300.0	55,381.9	92.8%
1007 I/A Rcpts (Other)	0.0	-3,500.0	-3,500.0	-3,500.0	-100.0%
1048 Univ Rcpt (DGF)	0.0	-7,214.5	-7,214.5	-7,214.5	-100.0%
1061 CIP Rcpts (Other)	0.0	-4,000.0	-4,000.0	-4,000.0	-100.0%
1151 VoTech Ed (DGF)	311.1	778.9	778.9	467.8	150.4%
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	-4,300.0	-4,300.0	-4,300.0	-100.0%
Designated General (DGF)	312.1	-6,434.6	-6,434.6	-6,746.7	-2161.7%
Other	0.0	-7,500.0	-7,500.0	-7,500.0	-100.0%
Federal	0.0	-3,000.0	-3,000.0	-3,000.0	-100.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Systemwide Services (730)

Non-Formula Component

RDU: UA System Office (234)

IRIS AP Type: YO04

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	17,512.3	17,512.3	17,512.3	0.0	0.0%
2000 Travel	581.9	581.9	581.9	0.0	0.0%
3000 Services	49,515.0	17,611.2	17,611.2	-31,903.8	-64.4%
4000 Commodities	298.5	298.5	298.5	0.0	0.0%
5000 Capital Outlay	27.0	27.0	27.0	0.0	0.0%
7000 Grants, Benefits	31,009.0	170.0	170.0	-30,839.0	-99.5%
8000 Miscellaneous	226.8	226.8	226.8	0.0	0.0%
Totals	99,170.5	36,427.7	36,427.7	-62,742.8	-63.3%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	400.0	400.0	400.0	0.0	0.0%
1004 Gen Fund (UGF)	7,561.7	7,561.7	7,561.7	0.0	0.0%
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0	0.0%
1048 Univ Rcpt (DGF)	17,296.2	17,296.2	17,296.2	0.0	0.0%
1151 VoTech Ed (DGF)	988.2	988.2	988.2	0.0	0.0%
1174 UA I/A (Other)	10,081.6	10,081.6	10,081.6	0.0	0.0%
1265 COVID Fed (Fed)	62,742.8	0.0	0.0	-62,742.8	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	7,561.7	7,561.7	7,561.7	0.0	0.0%
Designated General (DGF)	18,284.4	18,284.4	18,284.4	0.0	0.0%
Other	10,181.6	10,181.6	10,181.6	0.0	0.0%
Federal	63,142.8	400.0	400.0	-62,742.8	-99.4%
<u>Positions:</u>					
Permanent Full Time	156	156	156	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Office of Information Technology (734)

Non-Formula Component

RDU: UA System Office (234)

IRIS AP Type: YO08

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	6,569.0	6,569.0	6,569.0	0.0	0.0%
2000 Travel	163.0	163.0	163.0	0.0	0.0%
3000 Services	7,976.5	7,976.5	7,976.5	0.0	0.0%
4000 Commodities	301.1	301.1	301.1	0.0	0.0%
5000 Capital Outlay	105.5	105.5	105.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	15,115.1	15,115.1	15,115.1	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	7,520.3	7,520.3	7,520.3	0.0	0.0%
1048 Univ Rcpt (DGF)	4,046.5	4,046.5	4,046.5	0.0	0.0%
1174 UA I/A (Other)	3,548.3	3,548.3	3,548.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	7,520.3	7,520.3	7,520.3	0.0	0.0%
Designated General (DGF)	4,046.5	4,046.5	4,046.5	0.0	0.0%
Other	3,548.3	3,548.3	3,548.3	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Anchorage Campus (753)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	141,851.6	141,851.6	141,851.6	0.0	0.0%
2000 Travel	3,333.4	3,333.4	3,333.4	0.0	0.0%
3000 Services	64,023.4	64,380.0	64,055.0	31.6	0.0%
4000 Commodities	10,825.1	10,825.1	10,825.1	0.0	0.0%
5000 Capital Outlay	5,986.0	5,986.0	5,986.0	0.0	0.0%
7000 Grants, Benefits	16,146.3	16,146.3	16,146.3	0.0	0.0%
8000 Miscellaneous	4,539.9	4,539.9	4,539.9	0.0	0.0%
Totals	246,705.7	247,062.3	246,737.3	31.6	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	28,295.2	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	82,524.5	82,524.5	82,524.5	0.0	0.0%
1007 I/A Rcpts (Other)	5,826.2	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	755.8	1,080.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)	116,311.8	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)	400.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	1,666.5	1,698.1	1,698.1	31.6	1.9%
1151 VoTech Ed (DGF)	2,021.1	2,021.1	2,021.1	0.0	0.0%
1174 UA I/A (Other)	8,884.8	8,884.8	8,884.8	0.0	0.0%
1268 MH Tr Res (DGF)	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	83,300.1	83,625.1	83,300.1	0.0	0.0%
Designated General (DGF)	118,332.9	118,332.9	118,332.9	0.0	0.0%
Other	16,777.5	16,809.1	16,809.1	31.6	0.2%
Federal	28,295.2	28,295.2	28,295.2	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	1,263	1,263	1,263	0	0.0%
Permanent Part Time	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Small Business Development Center (2911)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO20

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,436.2	2,436.2	2,436.2	0.0	0.0%
2000 Travel	32.0	32.0	32.0	0.0	0.0%
3000 Services	1,091.4	1,091.4	1,091.4	0.0	0.0%
4000 Commodities	125.0	125.0	125.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,684.6	3,684.6	3,684.6	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	0.0	0.0%
1004 Gen Fund (UGF)	959.6	959.6	959.6	0.0	0.0%
1007 I/A Rcpts (Other)	250.0	250.0	250.0	0.0	0.0%
1048 Univ Rcpt (DGF)	550.0	550.0	550.0	0.0	0.0%
1174 UA I/A (Other)	725.0	725.0	725.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	959.6	959.6	959.6	0.0	0.0%
Designated General (DGF)	550.0	550.0	550.0	0.0	0.0%
Other	975.0	975.0	975.0	0.0	0.0%
Federal	1,200.0	1,200.0	1,200.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kenai Peninsula College (756)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO24

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	10,527.4	10,527.4	10,527.4	100.0%
2000 Travel	0.0	179.0	179.0	179.0	100.0%
3000 Services	0.0	2,425.2	2,425.2	2,425.2	100.0%
4000 Commodities	0.0	2,149.2	2,149.2	2,149.2	100.0%
5000 Capital Outlay	0.0	349.3	349.3	349.3	100.0%
7000 Grants, Benefits	0.0	585.5	585.5	585.5	100.0%
8000 Miscellaneous	0.0	82.5	82.5	82.5	100.0%
Totals	0.0	16,298.1	16,298.1	16,298.1	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	1,000.8	1,000.8	1,000.8	100.0%
1004 Gen Fund (UGF)	0.0	6,289.1	6,289.1	6,289.1	100.0%
1007 I/A Rcpts (Other)	0.0	489.3	489.3	489.3	100.0%
1048 Univ Rcpt (DGF)	0.0	8,186.7	8,186.7	8,186.7	100.0%
1151 VoTech Ed (DGF)	0.0	264.0	264.0	264.0	100.0%
1174 UA I/A (Other)	0.0	68.2	68.2	68.2	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	6,289.1	6,289.1	6,289.1	100.0%
Designated General (DGF)	0.0	8,450.7	8,450.7	8,450.7	100.0%
Other	0.0	557.5	557.5	557.5	100.0%
Federal	0.0	1,000.8	1,000.8	1,000.8	100.0%
<u>Positions:</u>					
Permanent Full Time	0	89	89	89	100.0%
Permanent Part Time	0	5	5	5	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kodiak College (757)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO28

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	3,912.4	3,912.4	3,912.4	100.0%
2000 Travel	0.0	59.6	59.6	59.6	100.0%
3000 Services	0.0	820.4	820.4	820.4	100.0%
4000 Commodities	0.0	510.8	510.8	510.8	100.0%
5000 Capital Outlay	0.0	47.3	47.3	47.3	100.0%
7000 Grants, Benefits	0.0	194.8	194.8	194.8	100.0%
8000 Miscellaneous	0.0	0.8	0.8	0.8	100.0%
Totals	0.0	5,546.1	5,546.1	5,546.1	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	367.7	367.7	367.7	100.0%
1004 Gen Fund (UGF)	0.0	2,303.3	2,303.3	2,303.3	100.0%
1007 I/A Rcpts (Other)	0.0	323.5	323.5	323.5	100.0%
1048 Univ Rcpt (DGF)	0.0	2,489.4	2,489.4	2,489.4	100.0%
1151 VoTech Ed (DGF)	0.0	53.9	53.9	53.9	100.0%
1174 UA I/A (Other)	0.0	8.3	8.3	8.3	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	2,303.3	2,303.3	2,303.3	100.0%
Designated General (DGF)	0.0	2,543.3	2,543.3	2,543.3	100.0%
Other	0.0	331.8	331.8	331.8	100.0%
Federal	0.0	367.7	367.7	367.7	100.0%
<u>Positions:</u>					
Permanent Full Time	0	26	26	26	100.0%
Permanent Part Time	0	5	5	5	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Matanuska-Susitna College (758)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO32

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	8,448.5	8,448.5	8,448.5	100.0%
2000 Travel	0.0	50.1	50.1	50.1	100.0%
3000 Services	0.0	3,681.7	3,681.7	3,681.7	100.0%
4000 Commodities	0.0	693.7	693.7	693.7	100.0%
5000 Capital Outlay	0.0	97.0	97.0	97.0	100.0%
7000 Grants, Benefits	0.0	200.0	200.0	200.0	100.0%
8000 Miscellaneous	0.0	21.5	21.5	21.5	100.0%
Totals	0.0	13,192.5	13,192.5	13,192.5	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	100.0%
1004 Gen Fund (UGF)	0.0	4,568.7	4,568.7	4,568.7	100.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	100.0%
1048 Univ Rcpt (DGF)	0.0	8,172.1	8,172.1	8,172.1	100.0%
1151 VoTech Ed (DGF)	0.0	34.4	34.4	34.4	100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	4,568.7	4,568.7	4,568.7	100.0%
Designated General (DGF)	0.0	8,206.5	8,206.5	8,206.5	100.0%
Other	0.0	172.3	172.3	172.3	100.0%
Federal	0.0	245.0	245.0	245.0	100.0%
<u>Positions:</u>					
Permanent Full Time	0	64	64	64	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Prince William Sound College (759)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO36

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	4,764.2	4,764.2	4,764.2	100.0%
2000 Travel	0.0	42.0	42.0	42.0	100.0%
3000 Services	0.0	1,138.5	1,138.5	1,138.5	100.0%
4000 Commodities	0.0	240.1	240.1	240.1	100.0%
5000 Capital Outlay	0.0	34.7	34.7	34.7	100.0%
7000 Grants, Benefits	0.0	27.5	27.5	27.5	100.0%
8000 Miscellaneous	0.0	5.4	5.4	5.4	100.0%
Totals	0.0	6,252.4	6,252.4	6,252.4	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	800.0	800.0	800.0	100.0%
1004 Gen Fund (UGF)	0.0	2,666.7	2,666.7	2,666.7	100.0%
1007 I/A Rcpts (Other)	0.0	177.3	177.3	177.3	100.0%
1048 Univ Rcpt (DGF)	0.0	2,508.9	2,508.9	2,508.9	100.0%
1151 VoTech Ed (DGF)	0.0	89.5	89.5	89.5	100.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	2,666.7	2,666.7	2,666.7	100.0%
Designated General (DGF)	0.0	2,598.4	2,598.4	2,598.4	100.0%
Other	0.0	187.3	187.3	187.3	100.0%
Federal	0.0	800.0	800.0	800.0	100.0%
<u>Positions:</u>					
Permanent Full Time	0	39	39	39	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Fairbanks Campus (741)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO52

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	206,214.3	206,214.3	206,214.3	0.0	0.0%
2000 Travel	8,871.2	8,871.2	8,871.2	0.0	0.0%
3000 Services	88,962.4	88,962.4	88,962.4	0.0	0.0%
4000 Commodities	34,108.8	34,108.8	34,108.8	0.0	0.0%
5000 Capital Outlay	8,971.0	8,971.0	8,971.0	0.0	0.0%
7000 Grants, Benefits	11,933.5	11,933.5	11,933.5	0.0	0.0%
8000 Miscellaneous	19,286.5	19,286.5	19,286.5	0.0	0.0%
Totals	378,347.7	378,347.7	378,347.7	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	92,810.0	92,810.0	92,810.0	0.0	0.0%
1003 G/F Match (UGF)	4,739.3	4,739.3	4,739.3	0.0	0.0%
1004 Gen Fund (UGF)	115,729.1	115,729.1	115,729.1	0.0	0.0%
1007 I/A Rcpts (Other)	4,793.1	4,793.1	4,793.1	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	119,549.0	119,549.0	119,549.0	0.0	0.0%
1061 CIP Rcpts (Other)	7,349.4	7,349.4	7,349.4	0.0	0.0%
1151 VoTech Ed (DGF)	371.6	371.6	371.6	0.0	0.0%
1174 UA I/A (Other)	32,956.2	32,956.2	32,956.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	120,518.4	120,518.4	120,518.4	0.0	0.0%
Designated General (DGF)	119,920.6	119,920.6	119,920.6	0.0	0.0%
Other	45,098.7	45,098.7	45,098.7	0.0	0.0%
Federal	92,810.0	92,810.0	92,810.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	1,641	1,641	1,641	0	0.0%
Permanent Part Time	108	108	108	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Bristol Bay Campus (1417)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO40

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	2,480.7	2,480.7	2,480.7	100.0%
2000 Travel	0.0	99.4	99.4	99.4	100.0%
3000 Services	0.0	1,280.7	1,280.7	1,280.7	100.0%
4000 Commodities	0.0	99.6	99.6	99.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	92.2	92.2	92.2	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	4,052.6	4,052.6	4,052.6	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	1,401.2	1,401.2	1,401.2	100.0%
1004 Gen Fund (UGF)	0.0	1,100.3	1,100.3	1,100.3	100.0%
1007 I/A Rcpts (Other)	0.0	266.6	266.6	266.6	100.0%
1048 Univ Rcpt (DGF)	0.0	1,149.5	1,149.5	1,149.5	100.0%
1151 VoTech Ed (DGF)	0.0	85.0	85.0	85.0	100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	1,100.3	1,100.3	1,100.3	100.0%
Designated General (DGF)	0.0	1,234.5	1,234.5	1,234.5	100.0%
Other	0.0	316.6	316.6	316.6	100.0%
Federal	0.0	1,401.2	1,401.2	1,401.2	100.0%
<u>Positions:</u>					
Permanent Full Time	0	24	24	24	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Chukchi Campus (744)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO44

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	697.2	697.2	697.2	100.0%
2000 Travel	0.0	25.0	25.0	25.0	100.0%
3000 Services	0.0	1,406.5	1,406.5	1,406.5	100.0%
4000 Commodities	0.0	34.6	34.6	34.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	22.1	22.1	22.1	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	2,185.4	2,185.4	2,185.4	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	984.9	984.9	984.9	100.0%
1004 Gen Fund (UGF)	0.0	607.8	607.8	607.8	100.0%
1048 Univ Rcpt (DGF)	0.0	592.7	592.7	592.7	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	607.8	607.8	607.8	100.0%
Designated General (DGF)	0.0	592.7	592.7	592.7	100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	984.9	984.9	984.9	100.0%
<u>Positions:</u>					
Permanent Full Time	0	6	6	6	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: College of Rural and Community Development (956)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO48

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	3,748.3	3,748.3	3,748.3	100.0%
2000 Travel	0.0	153.9	153.9	153.9	100.0%
3000 Services	0.0	4,971.9	4,971.9	4,971.9	100.0%
4000 Commodities	0.0	97.9	97.9	97.9	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	239.2	239.2	239.2	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	9,211.2	9,211.2	9,211.2	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	442.3	442.3	442.3	100.0%
1004 Gen Fund (UGF)	0.0	4,786.3	4,786.3	4,786.3	100.0%
1007 I/A Rcpts (Other)	0.0	360.6	360.6	360.6	100.0%
1048 Univ Rcpt (DGF)	0.0	3,389.1	3,389.1	3,389.1	100.0%
1174 UA I/A (Other)	0.0	232.9	232.9	232.9	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	4,786.3	4,786.3	4,786.3	100.0%
Designated General (DGF)	0.0	3,389.1	3,389.1	3,389.1	100.0%
Other	0.0	593.5	593.5	593.5	100.0%
Federal	0.0	442.3	442.3	442.3	100.0%
<u>Positions:</u>					
Permanent Full Time	0	32	32	32	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Interior Alaska Campus (1418)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO56

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	2,565.1	2,565.1	2,565.1	100.0%
2000 Travel	0.0	117.2	117.2	117.2	100.0%
3000 Services	0.0	2,303.7	2,303.7	2,303.7	100.0%
4000 Commodities	0.0	106.2	106.2	106.2	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	141.8	141.8	141.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	5,234.0	5,234.0	5,234.0	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	1,594.7	1,594.7	1,594.7	100.0%
1004 Gen Fund (UGF)	0.0	1,294.5	1,294.5	1,294.5	100.0%
1007 I/A Rcpts (Other)	0.0	342.5	342.5	342.5	100.0%
1048 Univ Rcpt (DGF)	0.0	1,797.3	1,797.3	1,797.3	100.0%
1151 VoTech Ed (DGF)	0.0	80.0	80.0	80.0	100.0%
1174 UA I/A (Other)	0.0	125.0	125.0	125.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	1,294.5	1,294.5	1,294.5	100.0%
Designated General (DGF)	0.0	1,877.3	1,877.3	1,877.3	100.0%
Other	0.0	467.5	467.5	467.5	100.0%
Federal	0.0	1,594.7	1,594.7	1,594.7	100.0%
<u>Positions:</u>					
Permanent Full Time	0	33	33	33	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kuskokwim Campus (746)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO60

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	3,446.3	3,446.3	3,446.3	100.0%
2000 Travel	0.0	130.1	130.1	130.1	100.0%
3000 Services	0.0	2,153.1	2,153.1	2,153.1	100.0%
4000 Commodities	0.0	156.3	156.3	156.3	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	130.8	130.8	130.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	6,016.6	6,016.6	6,016.6	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	826.1	826.1	826.1	100.0%
1004 Gen Fund (UGF)	0.0	2,324.6	2,324.6	2,324.6	100.0%
1007 I/A Rcpts (Other)	0.0	258.8	258.8	258.8	100.0%
1048 Univ Rcpt (DGF)	0.0	2,385.0	2,385.0	2,385.0	100.0%
1151 VoTech Ed (DGF)	0.0	167.4	167.4	167.4	100.0%
1174 UA I/A (Other)	0.0	54.7	54.7	54.7	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	2,324.6	2,324.6	2,324.6	100.0%
Designated General (DGF)	0.0	2,552.4	2,552.4	2,552.4	100.0%
Other	0.0	313.5	313.5	313.5	100.0%
Federal	0.0	826.1	826.1	826.1	100.0%
<u>Positions:</u>					
Permanent Full Time	0	32	32	32	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Northwest Campus (747)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO64

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	1,824.1	1,824.1	1,824.1	100.0%
2000 Travel	0.0	144.7	144.7	144.7	100.0%
3000 Services	0.0	2,928.7	2,928.7	2,928.7	100.0%
4000 Commodities	0.0	61.0	61.0	61.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	59.4	59.4	59.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	5,017.9	5,017.9	5,017.9	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	2,920.7	2,920.7	2,920.7	100.0%
1004 Gen Fund (UGF)	0.0	1,161.7	1,161.7	1,161.7	100.0%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	100.0%
1048 Univ Rcpt (DGF)	0.0	642.9	642.9	642.9	100.0%
1151 VoTech Ed (DGF)	0.0	176.5	176.5	176.5	100.0%
1174 UA I/A (Other)	0.0	105.0	105.0	105.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	1,161.7	1,161.7	1,161.7	100.0%
Designated General (DGF)	0.0	819.4	819.4	819.4	100.0%
Other	0.0	116.1	116.1	116.1	100.0%
Federal	0.0	2,920.7	2,920.7	2,920.7	100.0%
<u>Positions:</u>					
Permanent Full Time	0	16	16	16	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: UAF Community and Technical College (2992)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO72

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	8,817.9	8,817.9	8,817.9	0.0	0.0%
2000 Travel	30.5	30.5	30.5	0.0	0.0%
3000 Services	3,691.1	3,691.1	3,691.1	0.0	0.0%
4000 Commodities	674.5	674.5	674.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	192.0	192.0	192.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	13,406.0	13,406.0	13,406.0	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	560.1	560.1	560.1	0.0	0.0%
1004 Gen Fund (UGF)	4,635.8	4,635.8	4,635.8	0.0	0.0%
1007 I/A Rcpts (Other)	199.4	199.4	199.4	0.0	0.0%
1048 Univ Rcpt (DGF)	7,311.2	7,311.2	7,311.2	0.0	0.0%
1151 VoTech Ed (DGF)	454.8	454.8	454.8	0.0	0.0%
1174 UA I/A (Other)	244.7	244.7	244.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,635.8	4,635.8	4,635.8	0.0	0.0%
Designated General (DGF)	7,766.0	7,766.0	7,766.0	0.0	0.0%
Other	444.1	444.1	444.1	0.0	0.0%
Federal	560.1	560.1	560.1	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	59	59	59	0	0.0%
Permanent Part Time	7	7	7	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: University of Alaska Foundation (3197)

Non-Formula Component

RDU: Enterprise Entities (678)

IRIS AP Type: YO90

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,287.2	0.0	0.0	-3,287.2	-100.0%
2000 Travel	95.6	0.0	0.0	-95.6	-100.0%
3000 Services	1,364.8	0.0	0.0	-1,364.8	-100.0%
4000 Commodities	37.9	0.0	0.0	-37.9	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,785.5	0.0	0.0	-4,785.5	-100.0%
<u>Funding Sources:</u>					
1048 Univ Rcpt (DGF)	4,785.5	0.0	0.0	-4,785.5	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,785.5	0.0	0.0	-4,785.5	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	29	0	0	-29	-100.0%
Permanent Part Time	1	0	0	-1	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Education Trust of Alaska (3198)

Non-Formula Component

RDU: Enterprise Entities (678)

IRIS AP Type: YO91

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	726.2	726.2	726.2	0.0	0.0%
2000 Travel	35.0	35.0	35.0	0.0	0.0%
3000 Services	2,205.2	2,205.2	2,205.2	0.0	0.0%
4000 Commodities	32.0	32.0	32.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,998.4	2,998.4	2,998.4	0.0	0.0%
<u>Funding Sources:</u>					
1048 Univ Rcpt (DGF)	2,998.4	2,998.4	2,998.4	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,998.4	2,998.4	2,998.4	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kenai Peninsula College (756)

Non-Formula Component

RDU: University of Alaska Anchorage CC (699)

IRIS AP Type: YO24

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	10,527.4	0.0	0.0	-10,527.4	-100.0%
2000 Travel	179.0	0.0	0.0	-179.0	-100.0%
3000 Services	2,425.2	0.0	0.0	-2,425.2	-100.0%
4000 Commodities	2,149.2	0.0	0.0	-2,149.2	-100.0%
5000 Capital Outlay	349.3	0.0	0.0	-349.3	-100.0%
7000 Grants, Benefits	585.5	0.0	0.0	-585.5	-100.0%
8000 Miscellaneous	82.5	0.0	0.0	-82.5	-100.0%
Totals	16,298.1	0.0	0.0	-16,298.1	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,000.8	0.0	0.0	-1,000.8	-100.0%
1004 Gen Fund (UGF)	6,289.1	0.0	0.0	-6,289.1	-100.0%
1007 I/A Rcpts (Other)	489.3	0.0	0.0	-489.3	-100.0%
1048 Univ Rcpt (DGF)	8,186.7	0.0	0.0	-8,186.7	-100.0%
1151 VoTech Ed (DGF)	264.0	0.0	0.0	-264.0	-100.0%
1174 UA I/A (Other)	68.2	0.0	0.0	-68.2	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	6,289.1	0.0	0.0	-6,289.1	-100.0%
Designated General (DGF)	8,450.7	0.0	0.0	-8,450.7	-100.0%
Other	557.5	0.0	0.0	-557.5	-100.0%
Federal	1,000.8	0.0	0.0	-1,000.8	-100.0%
<u>Positions:</u>					
Permanent Full Time	89	0	0	-89	-100.0%
Permanent Part Time	5	0	0	-5	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kodiak College (757)

Non-Formula Component

RDU: University of Alaska Anchorage CC (699)

IRIS AP Type: YO28

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,912.4	0.0	0.0	-3,912.4	-100.0%
2000 Travel	59.6	0.0	0.0	-59.6	-100.0%
3000 Services	820.4	0.0	0.0	-820.4	-100.0%
4000 Commodities	510.8	0.0	0.0	-510.8	-100.0%
5000 Capital Outlay	47.3	0.0	0.0	-47.3	-100.0%
7000 Grants, Benefits	194.8	0.0	0.0	-194.8	-100.0%
8000 Miscellaneous	0.8	0.0	0.0	-0.8	-100.0%
Totals	5,546.1	0.0	0.0	-5,546.1	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	367.7	0.0	0.0	-367.7	-100.0%
1004 Gen Fund (UGF)	2,303.3	0.0	0.0	-2,303.3	-100.0%
1007 I/A Rcpts (Other)	323.5	0.0	0.0	-323.5	-100.0%
1048 Univ Rcpt (DGF)	2,489.4	0.0	0.0	-2,489.4	-100.0%
1151 VoTech Ed (DGF)	53.9	0.0	0.0	-53.9	-100.0%
1174 UA I/A (Other)	8.3	0.0	0.0	-8.3	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,303.3	0.0	0.0	-2,303.3	-100.0%
Designated General (DGF)	2,543.3	0.0	0.0	-2,543.3	-100.0%
Other	331.8	0.0	0.0	-331.8	-100.0%
Federal	367.7	0.0	0.0	-367.7	-100.0%
<u>Positions:</u>					
Permanent Full Time	26	0	0	-26	-100.0%
Permanent Part Time	5	0	0	-5	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Matanuska-Susitna College (758)

Non-Formula Component

RDU: University of Alaska Anchorage CC (699)

IRIS AP Type: YO32

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	8,448.5	0.0	0.0	-8,448.5	-100.0%
2000 Travel	50.1	0.0	0.0	-50.1	-100.0%
3000 Services	3,681.7	0.0	0.0	-3,681.7	-100.0%
4000 Commodities	693.7	0.0	0.0	-693.7	-100.0%
5000 Capital Outlay	97.0	0.0	0.0	-97.0	-100.0%
7000 Grants, Benefits	200.0	0.0	0.0	-200.0	-100.0%
8000 Miscellaneous	21.5	0.0	0.0	-21.5	-100.0%
Totals	13,192.5	0.0	0.0	-13,192.5	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	245.0	0.0	0.0	-245.0	-100.0%
1004 Gen Fund (UGF)	4,568.7	0.0	0.0	-4,568.7	-100.0%
1007 I/A Rcpts (Other)	122.3	0.0	0.0	-122.3	-100.0%
1048 Univ Rcpt (DGF)	8,172.1	0.0	0.0	-8,172.1	-100.0%
1151 VoTech Ed (DGF)	34.4	0.0	0.0	-34.4	-100.0%
1174 UA I/A (Other)	50.0	0.0	0.0	-50.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,568.7	0.0	0.0	-4,568.7	-100.0%
Designated General (DGF)	8,206.5	0.0	0.0	-8,206.5	-100.0%
Other	172.3	0.0	0.0	-172.3	-100.0%
Federal	245.0	0.0	0.0	-245.0	-100.0%
<u>Positions:</u>					
Permanent Full Time	64	0	0	-64	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Prince William Sound College (759)

Non-Formula Component

RDU: University of Alaska Anchorage CC (699)

IRIS AP Type: YO36

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	4,764.2	0.0	0.0	-4,764.2	-100.0%
2000 Travel	42.0	0.0	0.0	-42.0	-100.0%
3000 Services	1,138.5	0.0	0.0	-1,138.5	-100.0%
4000 Commodities	240.1	0.0	0.0	-240.1	-100.0%
5000 Capital Outlay	34.7	0.0	0.0	-34.7	-100.0%
7000 Grants, Benefits	27.5	0.0	0.0	-27.5	-100.0%
8000 Miscellaneous	5.4	0.0	0.0	-5.4	-100.0%
Totals	6,252.4	0.0	0.0	-6,252.4	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	800.0	0.0	0.0	-800.0	-100.0%
1004 Gen Fund (UGF)	2,666.7	0.0	0.0	-2,666.7	-100.0%
1007 I/A Rcpts (Other)	177.3	0.0	0.0	-177.3	-100.0%
1048 Univ Rcpt (DGF)	2,508.9	0.0	0.0	-2,508.9	-100.0%
1151 VoTech Ed (DGF)	89.5	0.0	0.0	-89.5	-100.0%
1174 UA I/A (Other)	10.0	0.0	0.0	-10.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,666.7	0.0	0.0	-2,666.7	-100.0%
Designated General (DGF)	2,598.4	0.0	0.0	-2,598.4	-100.0%
Other	187.3	0.0	0.0	-187.3	-100.0%
Federal	800.0	0.0	0.0	-800.0	-100.0%
<u>Positions:</u>					
Permanent Full Time	39	0	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Bristol Bay Campus (1417)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO40

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,480.7	0.0	0.0	-2,480.7	-100.0%
2000 Travel	99.4	0.0	0.0	-99.4	-100.0%
3000 Services	1,280.7	0.0	0.0	-1,280.7	-100.0%
4000 Commodities	99.6	0.0	0.0	-99.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	92.2	0.0	0.0	-92.2	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,052.6	0.0	0.0	-4,052.6	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,401.2	0.0	0.0	-1,401.2	-100.0%
1004 Gen Fund (UGF)	1,100.3	0.0	0.0	-1,100.3	-100.0%
1007 I/A Rcpts (Other)	266.6	0.0	0.0	-266.6	-100.0%
1048 Univ Rcpt (DGF)	1,149.5	0.0	0.0	-1,149.5	-100.0%
1151 VoTech Ed (DGF)	85.0	0.0	0.0	-85.0	-100.0%
1174 UA I/A (Other)	50.0	0.0	0.0	-50.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,100.3	0.0	0.0	-1,100.3	-100.0%
Designated General (DGF)	1,234.5	0.0	0.0	-1,234.5	-100.0%
Other	316.6	0.0	0.0	-316.6	-100.0%
Federal	1,401.2	0.0	0.0	-1,401.2	-100.0%
<u>Positions:</u>					
Permanent Full Time	24	0	0	-24	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Chukchi Campus (744)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO44

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	697.2	0.0	0.0	-697.2	-100.0%
2000 Travel	25.0	0.0	0.0	-25.0	-100.0%
3000 Services	1,406.5	0.0	0.0	-1,406.5	-100.0%
4000 Commodities	34.6	0.0	0.0	-34.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	22.1	0.0	0.0	-22.1	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,185.4	0.0	0.0	-2,185.4	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	984.9	0.0	0.0	-984.9	-100.0%
1004 Gen Fund (UGF)	607.8	0.0	0.0	-607.8	-100.0%
1048 Univ Rcpt (DGF)	592.7	0.0	0.0	-592.7	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	607.8	0.0	0.0	-607.8	-100.0%
Designated General (DGF)	592.7	0.0	0.0	-592.7	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	984.9	0.0	0.0	-984.9	-100.0%
<u>Positions:</u>					
Permanent Full Time	6	0	0	-6	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: College of Rural and Community Development (956)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO48

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,748.3	0.0	0.0	-3,748.3	-100.0%
2000 Travel	153.9	0.0	0.0	-153.9	-100.0%
3000 Services	4,971.9	0.0	0.0	-4,971.9	-100.0%
4000 Commodities	97.9	0.0	0.0	-97.9	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	239.2	0.0	0.0	-239.2	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	9,211.2	0.0	0.0	-9,211.2	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	442.3	0.0	0.0	-442.3	-100.0%
1004 Gen Fund (UGF)	4,786.3	0.0	0.0	-4,786.3	-100.0%
1007 I/A Rcpts (Other)	360.6	0.0	0.0	-360.6	-100.0%
1048 Univ Rcpt (DGF)	3,389.1	0.0	0.0	-3,389.1	-100.0%
1174 UA I/A (Other)	232.9	0.0	0.0	-232.9	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,786.3	0.0	0.0	-4,786.3	-100.0%
Designated General (DGF)	3,389.1	0.0	0.0	-3,389.1	-100.0%
Other	593.5	0.0	0.0	-593.5	-100.0%
Federal	442.3	0.0	0.0	-442.3	-100.0%
<u>Positions:</u>					
Permanent Full Time	32	0	0	-32	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Interior Alaska Campus (1418)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO56

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,565.1	0.0	0.0	-2,565.1	-100.0%
2000 Travel	117.2	0.0	0.0	-117.2	-100.0%
3000 Services	2,303.7	0.0	0.0	-2,303.7	-100.0%
4000 Commodities	106.2	0.0	0.0	-106.2	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	141.8	0.0	0.0	-141.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,234.0	0.0	0.0	-5,234.0	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,594.7	0.0	0.0	-1,594.7	-100.0%
1004 Gen Fund (UGF)	1,294.5	0.0	0.0	-1,294.5	-100.0%
1007 I/A Rcpts (Other)	342.5	0.0	0.0	-342.5	-100.0%
1048 Univ Rcpt (DGF)	1,797.3	0.0	0.0	-1,797.3	-100.0%
1151 VoTech Ed (DGF)	80.0	0.0	0.0	-80.0	-100.0%
1174 UA I/A (Other)	125.0	0.0	0.0	-125.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,294.5	0.0	0.0	-1,294.5	-100.0%
Designated General (DGF)	1,877.3	0.0	0.0	-1,877.3	-100.0%
Other	467.5	0.0	0.0	-467.5	-100.0%
Federal	1,594.7	0.0	0.0	-1,594.7	-100.0%
<u>Positions:</u>					
Permanent Full Time	33	0	0	-33	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kuskokwim Campus (746)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO60

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,446.3	0.0	0.0	-3,446.3	-100.0%
2000 Travel	130.1	0.0	0.0	-130.1	-100.0%
3000 Services	2,153.1	0.0	0.0	-2,153.1	-100.0%
4000 Commodities	156.3	0.0	0.0	-156.3	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	130.8	0.0	0.0	-130.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	6,016.6	0.0	0.0	-6,016.6	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	826.1	0.0	0.0	-826.1	-100.0%
1004 Gen Fund (UGF)	2,324.6	0.0	0.0	-2,324.6	-100.0%
1007 I/A Rcpts (Other)	258.8	0.0	0.0	-258.8	-100.0%
1048 Univ Rcpt (DGF)	2,385.0	0.0	0.0	-2,385.0	-100.0%
1151 VoTech Ed (DGF)	167.4	0.0	0.0	-167.4	-100.0%
1174 UA I/A (Other)	54.7	0.0	0.0	-54.7	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,324.6	0.0	0.0	-2,324.6	-100.0%
Designated General (DGF)	2,552.4	0.0	0.0	-2,552.4	-100.0%
Other	313.5	0.0	0.0	-313.5	-100.0%
Federal	826.1	0.0	0.0	-826.1	-100.0%
<u>Positions:</u>					
Permanent Full Time	32	0	0	-32	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Northwest Campus (747)

Non-Formula Component

RDU: University of Alaska Fairbanks CC (700)

IRIS AP Type: YO64

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	1,824.1	0.0	0.0	-1,824.1	-100.0%
2000 Travel	144.7	0.0	0.0	-144.7	-100.0%
3000 Services	2,928.7	0.0	0.0	-2,928.7	-100.0%
4000 Commodities	61.0	0.0	0.0	-61.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	59.4	0.0	0.0	-59.4	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,017.9	0.0	0.0	-5,017.9	-100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	2,920.7	0.0	0.0	-2,920.7	-100.0%
1004 Gen Fund (UGF)	1,161.7	0.0	0.0	-1,161.7	-100.0%
1007 I/A Rcpts (Other)	11.1	0.0	0.0	-11.1	-100.0%
1048 Univ Rcpt (DGF)	642.9	0.0	0.0	-642.9	-100.0%
1151 VoTech Ed (DGF)	176.5	0.0	0.0	-176.5	-100.0%
1174 UA I/A (Other)	105.0	0.0	0.0	-105.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,161.7	0.0	0.0	-1,161.7	-100.0%
Designated General (DGF)	819.4	0.0	0.0	-819.4	-100.0%
Other	116.1	0.0	0.0	-116.1	-100.0%
Federal	2,920.7	0.0	0.0	-2,920.7	-100.0%
<u>Positions:</u>					
Permanent Full Time	16	0	0	-16	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Juneau Campus (762)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO80

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	24,197.2	24,197.2	24,197.2	0.0	0.0%
2000 Travel	547.4	547.4	547.4	0.0	0.0%
3000 Services	12,080.5	12,080.5	12,080.5	0.0	0.0%
4000 Commodities	4,690.7	4,690.7	4,690.7	0.0	0.0%
5000 Capital Outlay	88.4	88.4	88.4	0.0	0.0%
7000 Grants, Benefits	2,731.1	2,731.1	2,731.1	0.0	0.0%
8000 Miscellaneous	550.2	550.2	550.2	0.0	0.0%
Totals	44,885.5	44,885.5	44,885.5	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	4,047.1	4,047.1	4,047.1	0.0	0.0%
1003 G/F Match (UGF)	18.2	18.2	18.2	0.0	0.0%
1004 Gen Fund (UGF)	21,720.2	21,720.2	21,720.2	0.0	0.0%
1007 I/A Rcpts (Other)	749.1	749.1	749.1	0.0	0.0%
1048 Univ Rcpt (DGF)	16,786.5	16,786.5	16,786.5	0.0	0.0%
1061 CIP Rcpts (Other)	431.6	431.6	431.6	0.0	0.0%
1151 VoTech Ed (DGF)	209.1	209.1	209.1	0.0	0.0%
1174 UA I/A (Other)	923.7	923.7	923.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	21,738.4	21,738.4	21,738.4	0.0	0.0%
Designated General (DGF)	16,995.6	16,995.6	16,995.6	0.0	0.0%
Other	2,104.4	2,104.4	2,104.4	0.0	0.0%
Federal	4,047.1	4,047.1	4,047.1	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	231	231	231	0	0.0%
Permanent Part Time	9	9	9	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Ketchikan Campus (765)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO84

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,298.4	3,298.4	3,298.4	0.0	0.0%
2000 Travel	51.1	51.1	51.1	0.0	0.0%
3000 Services	547.2	547.2	547.2	0.0	0.0%
4000 Commodities	843.3	843.3	843.3	0.0	0.0%
5000 Capital Outlay	203.5	203.5	203.5	0.0	0.0%
7000 Grants, Benefits	146.1	146.1	146.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,089.6	5,089.6	5,089.6	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	850.0	850.0	850.0	0.0	0.0%
1004 Gen Fund (UGF)	1,687.9	1,687.9	1,687.9	0.0	0.0%
1007 I/A Rcpts (Other)	166.6	166.6	166.6	0.0	0.0%
1048 Univ Rcpt (DGF)	1,997.1	1,997.1	1,997.1	0.0	0.0%
1151 VoTech Ed (DGF)	382.9	382.9	382.9	0.0	0.0%
1174 UA I/A (Other)	5.1	5.1	5.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,687.9	1,687.9	1,687.9	0.0	0.0%
Designated General (DGF)	2,380.0	2,380.0	2,380.0	0.0	0.0%
Other	171.7	171.7	171.7	0.0	0.0%
Federal	850.0	850.0	850.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	32	32	32	0	0.0%
Permanent Part Time	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO88

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,567.6	3,567.6	3,567.6	0.0	0.0%
2000 Travel	91.0	91.0	91.0	0.0	0.0%
3000 Services	2,508.4	2,508.4	2,508.4	0.0	0.0%
4000 Commodities	806.9	806.9	806.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	67.5	67.5	67.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	7,041.4	7,041.4	7,041.4	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,480.1	1,480.1	1,480.1	0.0	0.0%
1004 Gen Fund (UGF)	2,008.3	2,008.3	2,008.3	0.0	0.0%
1007 I/A Rcpts (Other)	179.6	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	3,258.0	3,258.0	3,258.0	0.0	0.0%
1151 VoTech Ed (DGF)	67.9	67.9	67.9	0.0	0.0%
1174 UA I/A (Other)	47.5	47.5	47.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,008.3	2,008.3	2,008.3	0.0	0.0%
Designated General (DGF)	3,325.9	3,325.9	3,325.9	0.0	0.0%
Other	227.1	227.1	227.1	0.0	0.0%
Federal	1,480.1	1,480.1	1,480.1	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	42	42	42	0	0.0%
Permanent Part Time	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0.0%