

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 OMB Conf Comm Track Final (18149)</b>	<b>FY2022 Conf Comm w/ Vetoes HB69/71 (18203)</b>	<b>FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71</b>	
<b>Budget Reductions/Additions</b>					
Systemwide Reduction/Additions	312.1	-21,234.6	-21,234.6	-21,546.7	-6903.8%
<b>RDU Total:</b>	<b>312.1</b>	<b>-21,234.6</b>	<b>-21,234.6</b>	<b>-21,546.7</b>	<b>-6903.8%</b>
<b>UA System Office</b>					
Systemwide Services	99,170.5	36,427.7	36,427.7	-62,742.8	-63.3%
Office of Information Technology	15,115.1	15,115.1	15,115.1	0.0	0.0%
<b>RDU Total:</b>	<b>114,285.6</b>	<b>51,542.8</b>	<b>51,542.8</b>	<b>-62,742.8</b>	<b>-54.9%</b>
<b>University of Alaska Anchorage</b>					
Anchorage Campus	246,705.7	247,062.3	246,737.3	31.6	0.0%
Small Business Dev Center	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	0.0	16,298.1	16,298.1	16,298.1	100.0%
Kodiak College	0.0	5,546.1	5,546.1	5,546.1	100.0%
Matanuska-Susitna College	0.0	13,192.5	13,192.5	13,192.5	100.0%
Prince Wm Sound College	0.0	6,252.4	6,252.4	6,252.4	100.0%
<b>RDU Total:</b>	<b>250,390.3</b>	<b>292,036.0</b>	<b>291,711.0</b>	<b>41,320.7</b>	<b>16.5%</b>
<b>University of Alaska Fairbanks</b>					
Fairbanks Campus	378,347.7	378,347.7	378,347.7	0.0	0.0%
Bristol Bay Campus	0.0	4,052.6	4,052.6	4,052.6	100.0%
Chukchi Campus	0.0	2,185.4	2,185.4	2,185.4	100.0%
College of Rural and Comm Dev	0.0	9,211.2	9,211.2	9,211.2	100.0%
Interior Alaska Campus	0.0	5,234.0	5,234.0	5,234.0	100.0%
Kuskokwim Campus	0.0	6,016.6	6,016.6	6,016.6	100.0%
Northwest Campus	0.0	5,017.9	5,017.9	5,017.9	100.0%
UAF Community and Tech College	13,406.0	13,406.0	13,406.0	0.0	0.0%
<b>RDU Total:</b>	<b>391,753.7</b>	<b>423,471.4</b>	<b>423,471.4</b>	<b>31,717.7</b>	<b>8.1%</b>

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<b>Enterprise Entities</b>					
UA Foundation	4,785.5	0.0	0.0	-4,785.5	-100.0%
Education Trust of Alaska	2,998.4	2,998.4	2,998.4	0.0	0.0%
<b>RDU Total:</b>	<b>7,783.9</b>	<b>2,998.4</b>	<b>2,998.4</b>	<b>-4,785.5</b>	<b>-61.5%</b>
<b>University of Alaska Anchorage CC</b>					
Kenai Peninsula College	16,298.1	0.0	0.0	-16,298.1	-100.0%
Kodiak College	5,546.1	0.0	0.0	-5,546.1	-100.0%
Matanuska-Susitna College	13,192.5	0.0	0.0	-13,192.5	-100.0%
Prince Wm Sound College	6,252.4	0.0	0.0	-6,252.4	-100.0%
<b>RDU Total:</b>	<b>41,289.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-41,289.1</b>	<b>-100.0%</b>
<b>University of Alaska Fairbanks CC</b>					
Bristol Bay Campus	4,052.6	0.0	0.0	-4,052.6	-100.0%
Chukchi Campus	2,185.4	0.0	0.0	-2,185.4	-100.0%
College of Rural and Comm Dev	9,211.2	0.0	0.0	-9,211.2	-100.0%
Interior Alaska Campus	5,234.0	0.0	0.0	-5,234.0	-100.0%
Kuskokwim Campus	6,016.6	0.0	0.0	-6,016.6	-100.0%
Northwest Campus	5,017.9	0.0	0.0	-5,017.9	-100.0%
<b>RDU Total:</b>	<b>31,717.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-31,717.7</b>	<b>-100.0%</b>
<b>University of Alaska Southeast</b>					
Juneau Campus	44,885.5	44,885.5	44,885.5	0.0	0.0%
Ketchikan Campus	5,089.6	5,089.6	5,089.6	0.0	0.0%

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<b>University of Alaska Southeast</b>					
Sitka Campus	7,041.4	7,041.4	7,041.4	0.0	0.0%
<b>RDU Total:</b>	<b>57,016.5</b>	<b>57,016.5</b>	<b>57,016.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	277,033.5	273,058.5	272,733.5	-4,300.0	-1.6%
<b>Designated General (DGF):</b>	331,962.2	320,430.0	320,430.0	-11,532.2	-3.5%
<b>Other:</b>	82,584.5	75,116.1	75,116.1	-7,468.4	-9.0%
<b>Federal:</b>	202,968.7	137,225.9	137,225.9	-65,742.8	-32.4%
<b>Total Funds:</b>	<b>894,548.9</b>	<b>805,830.5</b>	<b>805,505.5</b>	<b>-89,043.4</b>	<b>-10.0%</b>
<b>Permanent Full Time:</b>	3,874	3,845	3,845	-29	-0.7%
<b>Permanent Part Time:</b>	187	186	186	-1	-0.5%
<b>Non Permanent:</b>	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,061</b>	<b>4,031</b>	<b>4,031</b>	<b>-30</b>	<b>-0.7%</b>