

Unrestricted General Funds

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Budget Reductions/Additions					
Systemwide Reduction/Additions	0.0	-4,300.0	-4,300.0	-4,300.0	-100.0%
RDU Total:	0.0	-4,300.0	-4,300.0	-4,300.0	-100.0%
UA System Office					
Systemwide Services	7,561.7	7,561.7	7,561.7	0.0	0.0%
Office of Information Technology	7,520.3	7,520.3	7,520.3	0.0	0.0%
RDU Total:	15,082.0	15,082.0	15,082.0	0.0	0.0%
University of Alaska Anchorage					
Anchorage Campus	83,300.1	83,625.1	83,300.1	0.0	0.0%
Small Business Dev Center	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	0.0	6,289.1	6,289.1	6,289.1	100.0%
Kodiak College	0.0	2,303.3	2,303.3	2,303.3	100.0%
Matanuska-Susitna College	0.0	4,568.7	4,568.7	4,568.7	100.0%
Prince Wm Sound College	0.0	2,666.7	2,666.7	2,666.7	100.0%
RDU Total:	84,259.7	100,412.5	100,087.5	15,827.8	18.8%
University of Alaska Fairbanks					
Fairbanks Campus	120,518.4	120,518.4	120,518.4	0.0	0.0%
Bristol Bay Campus	0.0	1,100.3	1,100.3	1,100.3	100.0%
Chukchi Campus	0.0	607.8	607.8	607.8	100.0%
College of Rural and Comm Dev	0.0	4,786.3	4,786.3	4,786.3	100.0%
Interior Alaska Campus	0.0	1,294.5	1,294.5	1,294.5	100.0%
Kuskokwim Campus	0.0	2,324.6	2,324.6	2,324.6	100.0%
Northwest Campus	0.0	1,161.7	1,161.7	1,161.7	100.0%
UAF Community and Tech Colleg	4,635.8	4,635.8	4,635.8	0.0	0.0%
RDU Total:	125,154.2	136,429.4	136,429.4	11,275.2	9.0%

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University of Alaska Anchorage CC					
Kenai Peninsula College	6,289.1	0.0	0.0	-6,289.1	-100.0%
Kodiak College	2,303.3	0.0	0.0	-2,303.3	-100.0%
Matanuska-Susitna College	4,568.7	0.0	0.0	-4,568.7	-100.0%
Prince Wm Sound College	2,666.7	0.0	0.0	-2,666.7	-100.0%
RDU Total:	15,827.8	0.0	0.0	-15,827.8	-100.0%
University of Alaska Fairbanks CC					
Bristol Bay Campus	1,100.3	0.0	0.0	-1,100.3	-100.0%
Chukchi Campus	607.8	0.0	0.0	-607.8	-100.0%
College of Rural and Comm Dev	4,786.3	0.0	0.0	-4,786.3	-100.0%
Interior Alaska Campus	1,294.5	0.0	0.0	-1,294.5	-100.0%
Kuskokwim Campus	2,324.6	0.0	0.0	-2,324.6	-100.0%
Northwest Campus	1,161.7	0.0	0.0	-1,161.7	-100.0%
RDU Total:	11,275.2	0.0	0.0	-11,275.2	-100.0%
University of Alaska Southeast					
Juneau Campus	21,738.4	21,738.4	21,738.4	0.0	0.0%
Ketchikan Campus	1,687.9	1,687.9	1,687.9	0.0	0.0%
Sitka Campus	2,008.3	2,008.3	2,008.3	0.0	0.0%
RDU Total:	25,434.6	25,434.6	25,434.6	0.0	0.0%
Unrestricted General (UGF):	277,033.5	273,058.5	272,733.5	-4,300.0	-1.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	277,033.5	273,058.5	272,733.5	-4,300.0	-1.6%