

# **State of Alaska FY2022 Governor's Operating Budget**

## **University of Alaska Prince William Sound College Component Budget Summary**

**Component: Prince William Sound College****Contribution to Department's Mission**

Prince William Sound College (PWSC) is part of the community campus system of the University of Alaska Anchorage. The mission of PWSC is to use its unique resources and magnificent landscape to enrich the lives of our students and our communities. Located in Valdez, Alaska, with centers in Cordova and the Copper River Basin (Glennallen), PWSC provides access to a variety of educational and training opportunities in a geographically rich, culturally diverse, and inclusive environment. PWSC courses and programs, both on-campus and on-line, lead to occupational endorsement certificates, certifications, Associate of Arts, and Associate of Applied Science degrees.

**Core Services**

- Academics: PWSC provides quality instruction in higher education, offering an Associate of Arts degree designed for transfer within the University of Alaska system, an Associate of Applied Science degree in Outdoor Leadership, an Occupational Endorsement with specialized training in Millwright, and fishing vessel training for oil spill response.
- Academics: In partnership with the UAA College of Health, PWSC offers an Associate of Applied Science in Nursing degree, which significantly supports the local workforce at Providence Valdez Medical Center.
- Student Success and Access: PWSC is dedicated to the success of our students, the University of Alaska system, and its programs. PWSC created educational pathways that support retention, internship placement, and occupational goal completion and/or transfer. PWSC has embedded opportunities into both the curriculum and campus life activities that strengthen student growth in leadership skills and civic engagement.
- Dual Enrollment: PWSC maintains working relationships with area school districts and across the state to offer dual enrollment education to high school students, providing a pathway to an Associate of Arts degree and future educational goals. PWSC's Alaska Tech Learners program offers dual enrollment computer courses to high school students in seven school districts.
- Continuing Education and Professional Development: PWSC promotes continuing education and professional development among its faculty by implementing activities following the Quality Matters model, emphasizing a team approach to support both full-time and adjunct faculty.
- Continuing Education and Professional Development: PWSC offers 500-level professional development courses to Alaska school district educators, including instruction about classroom educational technology, National Center for Construction Education and Research (NCCER) Core curriculum for teachers and environmental science for teachers.
- Community Partnerships: Through outreach and engagement, PWSC plays an integral role in developing and sustaining the communities of Valdez, Cordova, and Glennallen. PWSC's partnerships have made PWSC an important voice in the community, one that others look to for assistance and advice.
- Community Partnerships: Institutions include industry leaders, Alyeska Pipeline Service Company, Providence Valdez Medical Center and Cordova Medical Center, Ahtna Inc., Copper River Native Association, Valdez Native Tribe, Native Village of Eyak, Chugachmiut Native Association, and the United States Coast Guard.
- Community Partnerships: PWSC offers valuable resources to the community to learn and engage with others, including the Health and Fitness Center, Maxine and Jesse Whitney Museum, Last Frontier Theatre Conference, and an array of educational opportunities, outreach programs, classes, and hosted events.
- Community Partnerships: PWSC provides Oil Spill Response training for fishing vessel fleets in cooperation with Alyeska Pipeline Service Company in locations throughout the Gulf of Alaska, ensuring that federally mandated training requirements are met for the oil transportation industry.

**Major Component Accomplishments in 2020**

See University of Alaska Anchorage RDU

**Key Component Challenges**

See University of Alaska Anchorage RDU

**Significant Changes in Results to be Delivered in FY2022**

See University of Alaska Anchorage RDU

**Statutory and Regulatory Authority**

No statutes and regulations.

Contact Information
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Prince William Sound College Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>			
			Annual Salaries		0
Full-time	39	39	Premium Pay		0
Part-time	0	0	Annual Benefits		0
Nonpermanent	0	0	Labor Pool(s)		0
			<i>Less % Vacancy Factor</i>		( )
<b>Totals</b>	<b>39</b>	<b>39</b>	<b>Total Personal Services</b>		

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	4,764.2	4,764.2	100.0%
72000 Travel	0.0	0.0	0.0	0.0	42.0	42.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	1,138.5	1,138.5	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	240.1	240.1	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	34.7	34.7	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	27.5	27.5	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	5.4	5.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	800.0	800.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	177.3	177.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	2,508.9	2,508.9	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	89.5	89.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	39	39	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage CC (699)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	3,638.1	4,865.7	4,865.7	4,764.2	0.0	-4,764.2	-100.0%
72000 Travel	41.4	53.0	53.0	42.0	0.0	-42.0	-100.0%
73000 Services	566.9	973.4	973.4	1,138.5	0.0	-1,138.5	-100.0%
74000 Commodities	258.0	290.6	290.6	240.1	0.0	-240.1	-100.0%
75000 Capital Outlay	360.4	29.7	29.7	34.7	0.0	-34.7	-100.0%
77000 Grants, Benefits	83.2	27.5	27.5	27.5	0.0	-27.5	-100.0%
78000 Miscellaneous	41.2	12.5	12.5	5.4	0.0	-5.4	-100.0%
<b>Totals</b>	<b>4,989.2</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>0.0</b>	<b>-6,252.4</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	62.9	800.0	800.0	800.0	0.0	-800.0	-100.0%
1004 Gen Fund (UGF)	2,666.7	2,666.7	2,666.7	2,666.7	0.0	-2,666.7	-100.0%
1007 I/A Rcpts (Other)	92.9	177.3	177.3	177.3	0.0	-177.3	-100.0%
1048 Univ Rcpt (DGF)	2,087.2	2,508.9	2,508.9	2,508.9	0.0	-2,508.9	-100.0%
1151 VoTech Ed (DGF)	79.5	89.5	89.5	89.5	0.0	-89.5	-100.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	0.0	-10.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>-2,666.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,166.7</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>0.0</b>	<b>-2,598.4</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>92.9</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>0.0</b>	<b>-187.3</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>62.9</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	39	39	39	39	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
1002 Fed Rcpts		800.0										
1004 Gen Fund		2,666.7										
1007 I/A Rcpts		177.3										
1048 Univ Rcpt		2,508.9										
1151 VoTech Ed		89.5										
1174 UA I/A		10.0										
<b>Subtotal</b>		<b>6,252.4</b>	<b>4,865.7</b>	<b>53.0</b>	<b>973.4</b>	<b>290.6</b>	<b>29.7</b>	<b>27.5</b>	<b>12.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-101.5	-11.0	165.1	-50.5	5.0	0.0	-7.1	0	0	0
Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.												
<b>Subtotal</b>		<b>6,252.4</b>	<b>4,764.2</b>	<b>42.0</b>	<b>1,138.5</b>	<b>240.1</b>	<b>34.7</b>	<b>27.5</b>	<b>5.4</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Totals</b>		<b>6,252.4</b>	<b>4,764.2</b>	<b>42.0</b>	<b>1,138.5</b>	<b>240.1</b>	<b>34.7</b>	<b>27.5</b>	<b>5.4</b>	<b>39</b>	<b>0</b>	<b>0</b>

Personal Services Expenditure Detail  
University of Alaska

**Component:** Prince William Sound College (759)

**RDU:** University of Alaska Anchorage CC (699)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
620001	Term Asst Professor	Valdez	FT		United Academics BU	30.4%	64,640	19,651	84,291	45,220
620004	Term Asst Professor	Valdez	FT		United Academics BU	30.4%	60,598	18,422	79,020	42,392
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	42.5%	41,882	17,800	59,682	0
620006	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	42.5%	62,276	26,467	88,743	47,609
620007	Administrative Management 2	Valdez	FT		APT - Exempt Employees	42.5%	83,912	35,663	119,575	64,149
620008	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	42.5%	44,650	18,976	63,626	34,134
620010	Fiscal Technician 2	Valdez	FT		PERS - Classified	54.1%	44,855	24,267	69,122	37,082
620016	Administrative Management 2	Valdez	FT		APT - Exempt Employees	42.5%	100	0	100	0
620017	Fiscal Technician 3	Valdez	FT		PERS - Classified	54.1%	50,508	27,325	77,833	41,755
620018	Assistant Professor	Valdez	FT		United Academics BU	30.4%	70,629	21,471	92,100	49,410
620019	Assistant Professor	Valdez	FT		United Academics BU	30.4%	64,640	19,651	84,291	45,220
620021	Associate Professor	Valdez	FT		United Academics BU	30.4%	84,916	25,814	110,730	59,404
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	54.1%	50,807	27,487	78,294	42,003
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	42.5%	89,964	38,235	128,199	68,775
620028	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	42.5%	38,475	16,352	54,827	29,413
620031	Assistant Professor	Valdez	FT		United Academics BU	30.4%	60,600	18,422	79,022	42,394
620035	Director (Admin)	Valdez	FT		Sr. Administrator	27.6%	136,887	37,781	174,668	93,705
620036	Admin Generalist 3	Valdez	FT		PERS - Classified	54.1%	36,952	19,991	56,943	22,911
620037	Admin Generalist 2	Valdez	FT		PERS - Classified	54.1%	36,950	19,990	56,940	30,547
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	51.6%	48,821	25,192	74,013	39,706
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	51.6%	42,514	21,937	64,451	34,577
620040	Maintenance Serv Worker (MSW1)	Valdez	FT		AHECTE- Labor Trades & Crafts	51.6%	101	52	153	0
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	51.6%	47,872	24,702	72,574	38,934
620042	Crafts & Trades I (CT1)	Valdez	FT		AHECTE- Labor Trades & Crafts	51.6%	59,492	30,698	90,190	48,385
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	42.5%	62,636	26,620	89,256	47,884
620048	Admin Generalist 3	Valdez	FT		PERS - Classified	54.1%	45,299	24,507	69,806	37,449
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	54.1%	44,856	24,267	69,123	37,083
620050	Admin Specialist 2	Valdez	FT		PERS - Classified	54.1%	56,940	30,805	87,745	47,073
620051	Student Svcs Professional 1	Valdez	FT		PERS - Classified	54.1%	46,444	25,126	71,570	38,396
620053	Term Asst Professor	Valdez	FT		United Academics BU	30.4%	53,531	16,273	69,804	37,448
620055	Admin Generalist 3	Valdez	FT		PERS - Classified	54.1%	53,102	28,728	81,830	43,900
620058	Term Asst Professor	Valdez	FT	**	United Academics BU	30.4%	60,525	18,400	78,925	42,341
620059	Term Asst Professor	Valdez	FT		United Academics BU	30.4%	83,286	25,319	108,605	58,264
620061	Athletics Facs, Ops & Pgms 3	Valdez	FT		APT - Exempt Employees	42.5%	55,253	23,483	78,736	42,240
620062	Communications Specialist 4	Valdez	FT		APT - Exempt Employees	42.5%	57,265	24,338	81,603	43,778
620063	Training & Development 4	Valdez	FT		APT - Exempt Employees	42.5%	69,467	29,523	98,990	15,932



Personal Services Expenditure Detail  
University of Alaska

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage CC (699)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	42.5%	65,438	27,811	93,249	50,026
620065	Admin Generalist 3	Valdez	FT		PERS - Classified	54.1%	46,444	25,126	71,570	38,396
620066	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	42.5%	55,880	23,749	79,629	42,719
Pool	Adjunct Faculty	Valdez	PT	*	Non-Represented Adjunct Faculty	11.1%	122,779	13,388	136,166	73,050
Pool	Adjunct Faculty	Valdez	PT	*	UNAD Adjunct Faculty	11.1%	200,323	21,836	222,159	119,183
Pool	UA Labor Pool	Valdez	PT	*	Labor Pool	0.0%	1,316,011		1,316,011	545,676
<b>Total Position Costs</b>							<b>3,818,519</b>	<b>945,643</b>	<b>4,764,162</b>	<b>2,318,559</b>
			Full Time Positions:	39						
			Part Time Positions:	-						
			<b>Positions in Component:</b>	<b>39</b>						
									Federal Receipts (1002)	304,779
									General Fund Receipts (1004)	2,318,559
									Interagency Receipts (1007)	67,547
									University Receipts (1048)	2,064,582
									UA Intra-agency Transfers (1174)	8,694
									<b>UA Funding</b>	<b>4,764,162</b>