

# **State of Alaska FY2022 Governor's Operating Budget**

## **University of Alaska Fairbanks Campus Component Budget Summary**

**Component: Fairbanks Campus**

**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures and other facilities.
- Consists of seven research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power, the newest addition.
- Other research centers and units include: Office of Intellectual Property and Commercialization, Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Alaska Volcano Observatory, Geographic Information Network of Alaska, Wilson Alaska Technical Center, Alaska University Transportation Center, Mineral Industry Research Laboratory and NIH COBRE-funded Center for Transformative Research in Metabolism.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

**Major Component Accomplishments in 2020**

See University of Alaska Fairbanks RDU

**Key Component Challenges**

See University of Alaska Fairbanks RDU

**Significant Changes in Results to be Delivered in FY2022**

See University of Alaska Fairbanks RDU

**Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

| Contact Information                                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Contact:</b> Michelle Rizk, Vice President, University Relations<br/><b>Phone:</b> (907) 450-8187<br/><b>E-mail:</b> marizk@alaska.edu</p> |

| Fairbanks Campus<br>Personal Services Information |                                                   |                                  |                                |  |     |
|---------------------------------------------------|---------------------------------------------------|----------------------------------|--------------------------------|--|-----|
| Authorized Positions                              |                                                   |                                  | Personal Services Costs        |  |     |
|                                                   | <u>FY2021</u><br><u>Management</u><br><u>Plan</u> | <u>FY2022</u><br><u>Governor</u> |                                |  |     |
|                                                   |                                                   |                                  | Annual Salaries                |  | 0   |
| Full-time                                         | 1641                                              | 1641                             | Premium Pay                    |  | 0   |
| Part-time                                         | 108                                               | 108                              | Annual Benefits                |  | 0   |
| Nonpermanent                                      | 0                                                 | 0                                | Labor Pool(s)                  |  | 0   |
|                                                   |                                                   |                                  | <i>Less % Vacancy Factor</i>   |  | ( ) |
| <b>Totals</b>                                     | <b>1749</b>                                       | <b>1749</b>                      | <b>Total Personal Services</b> |  |     |

| Position Classification Summary |           |           |          |          |          |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title                 | Anchorage | Fairbanks | Juneau   | Others   | Total    |
| No personal services.           |           |           |          |          |          |
| <b>Totals</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

|                                   | FY2020 Actuals   | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor  | FY2021 Management Plan vs FY2022 Governor |             |
|-----------------------------------|------------------|-----------------------------|-------------------|------------------------|------------------|-------------------------------------------|-------------|
| 71000 Personal Services           | 120,843.9        | 202,585.1                   | 202,585.1         | 206,214.3              | 206,214.3        | 0.0                                       | 0.0%        |
| 72000 Travel                      | 2,599.3          | 8,731.2                     | 8,731.2           | 8,871.2                | 8,871.2          | 0.0                                       | 0.0%        |
| 73000 Services                    | 63,415.4         | 103,586.3                   | 103,586.3         | 88,962.4               | 88,962.4         | 0.0                                       | 0.0%        |
| 74000 Commodities                 | 27,646.4         | 34,037.1                    | 34,037.1          | 34,108.8               | 34,108.8         | 0.0                                       | 0.0%        |
| 75000 Capital Outlay              | 17,770.6         | 7,459.8                     | 7,459.8           | 8,971.0                | 8,971.0          | 0.0                                       | 0.0%        |
| 77000 Grants, Benefits            | 9,048.9          | 12,379.9                    | 12,379.9          | 11,933.5               | 11,933.5         | 0.0                                       | 0.0%        |
| 78000 Miscellaneous               | 11,948.2         | 22,229.5                    | 22,229.5          | 19,286.5               | 19,286.5         | 0.0                                       | 0.0%        |
| <b>Totals</b>                     | <b>253,272.7</b> | <b>391,008.9</b>            | <b>391,008.9</b>  | <b>378,347.7</b>       | <b>378,347.7</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Fund Sources:</b>              |                  |                             |                   |                        |                  |                                           |             |
| 1002 Fed Rcpts (Fed)              | 18,593.7         | 92,810.0                    | 92,810.0          | 92,810.0               | 92,810.0         | 0.0                                       | 0.0%        |
| 1003 G/F Match (UGF)              | 1,065.0          | 4,739.3                     | 4,739.3           | 4,739.3                | 4,739.3          | 0.0                                       | 0.0%        |
| 1004 Gen Fund (UGF)               | 108,192.0        | 128,180.1                   | 128,180.1         | 115,729.1              | 115,729.1        | 0.0                                       | 0.0%        |
| 1007 I/A Rcpts (Other)            | 824.2            | 4,793.1                     | 4,793.1           | 4,793.1                | 4,793.1          | 0.0                                       | 0.0%        |
| 1037 GF/MH (UGF)                  | 50.0             | 50.0                        | 50.0              | 50.0                   | 50.0             | 0.0                                       | 0.0%        |
| 1048 Univ Rcpt (DGF)              | 81,257.7         | 119,549.0                   | 119,549.0         | 119,549.0              | 119,549.0        | 0.0                                       | 0.0%        |
| 1061 CIP Rcpts (Other)            | 870.0            | 7,349.4                     | 7,349.4           | 7,349.4                | 7,349.4          | 0.0                                       | 0.0%        |
| 1151 VoTech Ed (DGF)              | 669.0            | 581.8                       | 581.8             | 371.6                  | 371.6            | 0.0                                       | 0.0%        |
| 1174 UA I/A (Other)               | 41,751.1         | 32,956.2                    | 32,956.2          | 32,956.2               | 32,956.2         | 0.0                                       | 0.0%        |
| <b>Unrestricted General (UGF)</b> | <b>109,307.0</b> | <b>132,969.4</b>            | <b>132,969.4</b>  | <b>120,518.4</b>       | <b>120,518.4</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>81,926.7</b>  | <b>120,130.8</b>            | <b>120,130.8</b>  | <b>119,920.6</b>       | <b>119,920.6</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Other Funds</b>                | <b>43,445.3</b>  | <b>45,098.7</b>             | <b>45,098.7</b>   | <b>45,098.7</b>        | <b>45,098.7</b>  | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Federal Funds</b>              | <b>18,593.7</b>  | <b>92,810.0</b>             | <b>92,810.0</b>   | <b>92,810.0</b>        | <b>92,810.0</b>  | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Positions:</b>                 |                  |                             |                   |                        |                  |                                           |             |
| Permanent Full Time               | 1,096            | 1,667                       | 1,667             | 1,641                  | 1,641            | 0                                         | 0.0%        |
| Permanent Part Time               | 81               | 108                         | 108               | 108                    | 108              | 0                                         | 0.0%        |
| Non Permanent                     | 0                | 0                           | 0                 | 0                      | 0                | 0                                         | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title                                                     | Trans Type | Totals           | Personal Services | Travel         | Services         | Commodities     | Capital Outlay | Grants, Benefits | Miscellaneous   | Positions    |            | NP       |
|----------------------------------------------------------------------------------|------------|------------------|-------------------|----------------|------------------|-----------------|----------------|------------------|-----------------|--------------|------------|----------|
|                                                                                  |            |                  |                   |                |                  |                 |                |                  |                 | PFT          | PPT        |          |
| <b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b> |            |                  |                   |                |                  |                 |                |                  |                 |              |            |          |
| <b>Conference Committee</b>                                                      |            |                  |                   |                |                  |                 |                |                  |                 |              |            |          |
| ConfCom                                                                          |            | 391,008.9        | 202,585.1         | 8,731.2        | 103,586.3        | 34,037.1        | 7,459.8        | 12,379.9         | 22,229.5        | 1,667        | 108        | 0        |
| 1002 Fed Rcpts                                                                   |            | 92,810.0         |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1003 G/F Match                                                                   |            | 4,739.3          |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1004 Gen Fund                                                                    |            | 128,180.1        |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1007 I/A Rcpts                                                                   |            | 4,793.1          |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1037 GF/MH                                                                       |            | 50.0             |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1048 Univ Rcpt                                                                   |            | 119,549.0        |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1061 CIP Rcpts                                                                   |            | 7,349.4          |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1151 VoTech Ed                                                                   |            | 581.8            |                   |                |                  |                 |                |                  |                 |              |            |          |
| 1174 UA I/A                                                                      |            | 32,956.2         |                   |                |                  |                 |                |                  |                 |              |            |          |
| <b>Subtotal</b>                                                                  |            | <b>391,008.9</b> | <b>202,585.1</b>  | <b>8,731.2</b> | <b>103,586.3</b> | <b>34,037.1</b> | <b>7,459.8</b> | <b>12,379.9</b>  | <b>22,229.5</b> | <b>1,667</b> | <b>108</b> | <b>0</b> |

|                                                                                          |  |        |     |     |        |     |     |     |     |   |   |   |
|------------------------------------------------------------------------------------------|--|--------|-----|-----|--------|-----|-----|-----|-----|---|---|---|
| <b>***** Changes From FY2021 Authorized To FY2021 Management Plan *****</b>              |  |        |     |     |        |     |     |     |     |   |   |   |
| <b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b> |  |        |     |     |        |     |     |     |     |   |   |   |
| Trout                                                                                    |  | -210.2 | 0.0 | 0.0 | -210.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed                                                                           |  | -210.2 |     |     |        |     |     |     |     |   |   |   |

Transfers between allocations to reallocate Vocational Technical Funding to FY2021 Programs approved by the UA Workforce Development Committee.

1151 Tech Voc Educ Prog

\$173.0 Budget Reductions/Additions - Systemwide  
 (\$153.8) Statewide Services  
 \$90.0 Anchorage Campus  
 (\$210.2) Fairbanks Campus  
 \$101.0 UAF Community and Technical College

|                                                                            |  |           |     |     |           |     |     |     |     |   |   |   |
|----------------------------------------------------------------------------|--|-----------|-----|-----|-----------|-----|-----|-----|-----|---|---|---|
| <b>Transfer Authority to Distribute \$25M of the Unallocated Reduction</b> |  |           |     |     |           |     |     |     |     |   |   |   |
| Trout                                                                      |  | -12,275.0 | 0.0 | 0.0 | -12,275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund                                                              |  | -12,275.0 |     |     |           |     |     |     |     |   |   |   |

Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.

1004 General Fund

(\$9,050.0) Anchorage Campus  
 (\$12,275.0) Fairbanks Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title                                                                                                                          | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     | NP |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|                                                                                                                                                       |            |        |                   |        |          |             |                |                  |               | PFT       | PPT |    |
| (\$3,675.0) Statewide Services                                                                                                                        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$25,000.0 Systemwide Budget Reductions/Additions                                                                                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Authority for Teacher Education Program</b>                                                                                               |            |        |                   |        |          |             |                |                  |               |           |     |    |
|                                                                                                                                                       | Trin       | 200.0  | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund                                                                                                                                         |            | 200.0  |                   |        |          |             |                |                  |               |           |     |    |
| Transfer general fund from Anchorage to Fairbanks campuses to cover expenses related to the teacher education program.                                |            |        |                   |        |          |             |                |                  |               |           |     |    |
| 1004 General Fund                                                                                                                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$200.0 Fairbanks Campus                                                                                                                              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| (\$200.0) Anchorage Campus                                                                                                                            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Authority and Positions for Procurement Redesign</b>                                                                                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
|                                                                                                                                                       | Trout      | -900.0 | 0.0               | 0.0    | -900.0   | 0.0         | 0.0            | 0.0              | 0.0           | -7        | 0   | 0  |
| 1004 Gen Fund                                                                                                                                         |            | -900.0 |                   |        |          |             |                |                  |               |           |     |    |
| Transfer general fund and positions from Anchorage and Fairbanks Campus to Statewide Services related to procurement redesign.                        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| 1004 General Fund                                                                                                                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$1,331.0 Statewide Services                                                                                                                          |            |        |                   |        |          |             |                |                  |               |           |     |    |
| (\$431.0) Anchorage Campus                                                                                                                            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| (\$900.0) Fairbanks Campus                                                                                                                            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Transfer Authority for Dual Enrollment and Online Programs</b>                                                                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
|                                                                                                                                                       | Trin       | 524.0  | 0.0               | 0.0    | 524.0    | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund                                                                                                                                         |            | 524.0  |                   |        |          |             |                |                  |               |           |     |    |
| Transfer general fund from Statewide Services to Anchorage and Fairbanks campuses for Dual Enrollment and Online Program development.                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| 1004 General Fund                                                                                                                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| (\$910.0) Statewide Services                                                                                                                          |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$386.0 Anchorage Campus                                                                                                                              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$524.0 Fairbanks Campus                                                                                                                              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Align Authority with Anticipated Expenditures</b>                                                                                                  |            |        |                   |        |          |             |                |                  |               |           |     |    |
|                                                                                                                                                       | LIT        | 0.0    | 3,629.2           | 140.0  | -1,962.7 | 71.7        | 1,511.2        | -446.4           | -2,943.0      | 0         | 0   | 0  |
| Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure |            |        |                   |        |          |             |                |                  |               |           |     |    |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title                                                                                                                                     | Trans Type      | Totals           | Personal Services | Travel         | Services        | Commodities     | Capital Outlay | Grants, Benefits | Miscellaneous   | Positions    |            | NP       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|----------------|-----------------|-----------------|----------------|------------------|-----------------|--------------|------------|----------|
|                                                                                                                                                                  |                 |                  |                   |                |                 |                 |                |                  |                 | PFT          | PPT        |          |
| levels for FY2021.                                                                                                                                               |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
| <b>Transfer Positions Between Allocations for Anticipated Needs</b>                                                                                              |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
|                                                                                                                                                                  | Trin            | 0.0              | 0.0               | 0.0            | 0.0             | 0.0             | 0.0            | 0.0              | 0.0             | 3            | 0          | 0        |
| Position Transfers deemed necessary to accurately reflect University position assignments for FY2021. Positions will be transferred between various allocations. |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
| <b>Return Positions Related to General Fund Reduction</b>                                                                                                        |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
|                                                                                                                                                                  | PosAdj          | 0.0              | 0.0               | 0.0            | 0.0             | 0.0             | 0.0            | 0.0              | 0.0             | -22          | 0          | 0        |
| Return positions related to the FY2021 \$25M general fund reduction that University management and the Board of Regents have deemed necessary.                   |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
|                                                                                                                                                                  | <b>Subtotal</b> | <b>378,347.7</b> | <b>206,214.3</b>  | <b>8,871.2</b> | <b>88,962.4</b> | <b>34,108.8</b> | <b>8,971.0</b> | <b>11,933.5</b>  | <b>19,286.5</b> | <b>1,641</b> | <b>108</b> | <b>0</b> |
| ***** <b>Changes From FY2021 Management Plan To FY2022 Governor</b> *****                                                                                        |                 |                  |                   |                |                 |                 |                |                  |                 |              |            |          |
|                                                                                                                                                                  | <b>Totals</b>   | <b>378,347.7</b> | <b>206,214.3</b>  | <b>8,871.2</b> | <b>88,962.4</b> | <b>34,108.8</b> | <b>8,971.0</b> | <b>11,933.5</b>  | <b>19,286.5</b> | <b>1,641</b> | <b>108</b> | <b>0</b> |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 103010 | IS Manager 3                   | Fairbanks | FT          | *               | APT - Exempt Employees        | 42.5%        | 18,800          | 7,990    | 26,790  | 14,075   |
| 200005 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200010 | Campus Services Generalist 4   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 25,261          | 13,666   | 38,927  | 20,452   |
| 200026 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 60,000          | 18,240   | 78,240  | 41,106   |
| 200030 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 110,200         | 33,501   | 143,701 | 75,499   |
| 200035 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 83,606          | 25,416   | 109,022 | 57,279   |
| 200040 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,378          | 27,779   | 119,157 | 62,604   |
| 200045 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 64,000          | 19,456   | 83,456  | 43,847   |
| 200055 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 95,924          | 29,161   | 125,085 | 65,718   |
| 200066 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 79,817          | 24,264   | 104,081 | 54,683   |
| 200072 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 54,122          | 27,927   | 82,049  | 43,108   |
| 200080 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 98,909          | 30,068   | 128,977 | 67,763   |
| 200090 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 82,000          | 24,928   | 106,928 | 56,179   |
| 200100 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200105 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 102,692         | 31,218   | 133,910 | 70,355   |
| 200115 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,002          | 25,841   | 110,843 | 58,235   |
| 200136 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 15,335          | 6,517    | 21,852  | 11,481   |
| 200140 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 113,942         | 34,638   | 148,580 | 78,062   |
| 200145 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200156 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 73,446          | 22,328   | 95,774  | 50,318   |
| 200160 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 134,532         | 40,898   | 175,430 | 78,979   |
| 200166 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200170 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200175 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,678          | 26,046   | 111,724 | 58,699   |
| 200191 | Senior Administrator Officer   | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 122,000         | 33,672   | 155,672 | 81,788   |
| 200200 | Fac Svcs-MO&U Supervisor 5     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,511          | 34,642   | 116,153 | 61,026   |
| 200206 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 37,391          | 19,294   | 56,685  | 0        |
| 200211 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 126,866         | 38,567   | 165,433 | 62,321   |
| 200221 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 29,632          | 15,290   | 44,922  | 0        |
| 200230 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 57,000          | 17,328   | 74,328  | 39,051   |
| 200235 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 57,000          | 17,328   | 74,328  | 39,051   |
| 200250 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 83,269          | 25,314   | 108,583 | 57,048   |
| 200255 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 88,400          | 26,874   | 115,274 | 60,563   |
| 200270 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 69,500          | 21,128   | 90,628  | 47,615   |
| 200275 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 89,018          | 27,061   | 116,079 | 60,987   |
| 200280 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 67,583          | 20,545   | 88,128  | 46,302   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 200285 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 60,000          | 18,240   | 78,240  | 41,106   |
| 200291 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 64,916          | 19,734   | 84,650  | 44,474   |
| 200296 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 94,159          | 28,624   | 122,783 | 64,509   |
| 200300 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 78,256          | 23,790   | 102,046 | 53,614   |
| 200305 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 116,500         | 35,416   | 151,916 | 79,815   |
| 200311 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200315 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 88,309          | 26,846   | 115,155 | 60,501   |
| 200320 | Senior Administrator Officer   | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 160,849         | 44,394   | 205,243 | 107,832  |
| 200325 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 90,375          | 27,474   | 117,849 | 61,916   |
| 200331 | Admin Generalist 4             | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 200335 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200340 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 81,046          | 24,638   | 105,684 | 55,525   |
| 200345 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 68,600          | 20,854   | 89,454  | 46,998   |
| 200350 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 76,884          | 23,373   | 100,257 | 52,674   |
| 200355 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 93,834          | 28,526   | 122,360 | 64,286   |
| 200366 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,337          | 23,510   | 100,847 | 52,984   |
| 200373 | Instructor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200376 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 152,600         | 46,390   | 198,990 | 78,376   |
| 200386 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 80,402          | 24,442   | 104,844 | 55,084   |
| 200390 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 65,999          | 20,064   | 86,063  | 45,216   |
| 200396 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,234          | 23,479   | 100,713 | 52,914   |
| 200400 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 127,922         | 38,888   | 166,810 | 87,640   |
| 200405 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 200416 | Professor                      | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 110,704         | 33,654   | 144,358 | 63,973   |
| 200420 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 111,300         | 33,835   | 145,135 | 65,702   |
| 200425 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 114,300         | 34,747   | 149,047 | 78,308   |
| 200431 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 39,510          | 20,387   | 59,897  | 0        |
| 200435 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 87,602          | 26,631   | 114,233 | 55,571   |
| 200440 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 123,263         | 37,472   | 160,735 | 72,364   |
| 200450 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 60,890          | 18,511   | 79,401  | 41,716   |
| 200455 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 102,794         | 31,249   | 134,043 | 70,425   |
| 200461 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,765          | 27,897   | 119,662 | 62,869   |
| 200475 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 82,247          | 25,003   | 107,250 | 56,348   |
| 200480 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 107,636         | 32,721   | 140,357 | 73,742   |
| 200500 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 89,437          | 27,189   | 116,626 | 61,274   |
| 200505 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 84,281          | 25,621   | 109,902 | 57,741   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 200510 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 47,982          | 14,587   | 62,569  | 32,873   |
| 200516 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 90,409          | 27,484   | 117,893 | 61,940   |
| 200531 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,271          | 30,068   | 88,339  | 46,412   |
| 200535 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 64,750          | 19,684   | 84,434  | 44,361   |
| 200540 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 111,300         | 33,835   | 145,135 | 48,094   |
| 200545 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 75,206          | 22,863   | 98,069  | 51,524   |
| 200547 | Broadcast/Media Professional 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 0        |
| 200550 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 66,430          | 20,195   | 86,625  | 45,512   |
| 200555 | Comm Specialist 4 (NE)         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 65,101          | 35,220   | 100,321 | 52,707   |
| 200560 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 129,595         | 39,397   | 168,992 | 73,851   |
| 200570 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 72,847          | 22,145   | 94,992  | 49,908   |
| 200576 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,821          | 36,049   | 120,870 | 63,504   |
| 200581 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,780          | 31,357   | 105,137 | 55,237   |
| 200585 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 72,627          | 22,079   | 94,706  | 49,757   |
| 200590 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 76,356          | 23,212   | 99,568  | 48,437   |
| 200605 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 75,931          | 23,083   | 99,014  | 52,021   |
| 200615 | Professor                      | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200622 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 86,202          | 26,205   | 112,407 | 59,058   |
| 200632 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 31,419          | 16,998   | 48,417  | 25,438   |
| 200636 | Human Resources Technician 3   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 70,908          | 38,361   | 109,269 | 57,409   |
| 200643 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 33,681          | 18,221   | 51,902  | 27,269   |
| 200645 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 42,760          | 23,133   | 65,893  | 34,620   |
| 200656 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,908          | 30,136   | 101,044 | 53,087   |
| 200661 | Admin Generalist 2             | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 46,118          | 24,950   | 71,068  | 37,338   |
| 200671 | Admin Generalist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,800          | 19,909   | 56,709  | 0        |
| 200676 | IS Professional 4A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,400          | 30,770   | 103,170 | 54,204   |
| 200690 | Admin Generalist 4             | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 41,867          | 22,650   | 64,517  | 33,897   |
| 200700 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 69,937          | 21,261   | 91,198  | 47,914   |
| 200701 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 200703 | Fac Svcs-MO&U Supervisor 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,696          | 24,946   | 83,642  | 43,944   |
| 200712 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 200721 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,817          | 19,918   | 56,735  | 23,846   |
| 200726 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,442          | 19,715   | 56,157  | 29,504   |
| 201565 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 107,267         | 32,609   | 139,876 | 60,198   |
| 201570 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 56,974          | 24,214   | 81,188  | 42,655   |
| 201587 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 87,708          | 26,663   | 114,371 | 60,089   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |             |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 201595 | Admin Specialist 2             | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 51,773          | 28,009   | 79,782  | 0        |
| 201730 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 75,866          | 23,063   | 98,929  | 44,988   |
| 201733 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 66,663          | 20,266   | 86,929  | 41,104   |
| 201737 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 89,203          | 27,118   | 116,321 | 56,586   |
| 201740 | Professor                      | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 93,258          | 28,350   | 121,608 | 63,892   |
| 201760 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 81,112          | 24,658   | 105,770 | 55,570   |
| 201765 | Admin Generalist 3             | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 39,859          | 21,564   | 61,423  | 32,271   |
| 201775 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 77,525          | 23,568   | 101,093 | 53,113   |
| 201780 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 100             | 0        | 100     | 0        |
| 201781 | Associate Professor            | Fairbanks | FT          | **          | United Academics BU    | 30.4%        | 89,151          | 27,102   | 116,253 | 0        |
| 201785 | Admin Specialist 3             | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 44,492          | 18,909   | 63,401  | 33,310   |
| 201790 | Admin Generalist 4             | Fairbanks | PT          |             | PERS - Classified      | 54.1%        | 44,511          | 24,080   | 68,591  | 36,037   |
| 201800 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 57,676          | 17,534   | 75,210  | 39,514   |
| 201803 | Admin Generalist 4             | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 65,503          | 35,437   | 100,940 | 53,033   |
| 201805 | Broadcast/Media Professional 3 | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 58,696          | 24,946   | 83,642  | 0        |
| 201812 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 84,703          | 25,750   | 110,453 | 36,929   |
| 201816 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 88,933          | 27,036   | 115,969 | 60,929   |
| 201817 | Student Svcs Professional 2    | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 57,864          | 31,304   | 89,168  | 46,848   |
| 201819 | Administrative Professional 2  | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 83,990          | 35,696   | 119,686 | 62,882   |
| 201823 | Professor                      | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 119,534         | 36,338   | 155,872 | 43,939   |
| 201830 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 116,181         | 35,319   | 151,500 | 23,842   |
| 201840 | Administrative Professional 1  | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 90,986          | 38,669   | 129,655 | 68,119   |
| 201860 | Professor                      | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 154,871         | 47,081   | 201,952 | 49,513   |
| 201870 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 66,660          | 20,265   | 86,925  | 45,669   |
| 201875 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 60,760          | 18,471   | 79,231  | 41,627   |
| 201882 | Associate Professor            | Fairbanks | FT          |             | United Academics BU    | 30.4%        | 84,499          | 25,688   | 110,187 | 53,948   |
| 201895 | Administrative Professional 3  | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 83,171          | 35,348   | 118,519 | 62,268   |
| 201900 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 70,300          | 29,878   | 100,178 | 52,632   |
| 201906 | Associate Vice Chancellor      | Fairbanks | FT          |             | Sr. Administrator      | 27.6%        | 159,755         | 44,092   | 203,847 | 107,099  |
| 201930 | Library Professional 3         | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 69,513          | 29,543   | 99,056  | 52,043   |
| 201941 | Student Svcs Professional 3    | Fairbanks | PT          |             | APT - Exempt Employees | 42.5%        | 50,385          | 21,414   | 71,799  | 23,765   |
| 201950 | Director (Admin)               | Fairbanks | FT          |             | Sr. Administrator      | 27.6%        | 106,827         | 29,484   | 136,311 | 71,616   |
| 201955 | Admin Generalist 4             | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 39,726          | 21,492   | 61,218  | 32,163   |
| 201961 | Student Svcs Professional 3    | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 57,583          | 24,473   | 82,056  | 43,111   |
| 201970 | Admin Specialist 2             | Fairbanks | FT          |             | PERS - Classified      | 54.1%        | 62,895          | 34,026   | 96,921  | 50,921   |
| 201977 | Student Svcs Professional 3    | Fairbanks | FT          |             | APT - Exempt Employees | 42.5%        | 59,915          | 25,464   | 85,379  | 44,857   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 201986 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 100             | 0        | 100     | 0        |
| 201991 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 55,659          | 23,655   | 79,314  | 41,671   |
| 202002 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 58,697          | 24,946   | 83,643  | 43,945   |
| 202006 | Instructional Designer 4      | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 64,201          | 27,285   | 91,486  | 48,066   |
| 202090 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 202835 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 63,400          | 19,274   | 82,674  | 43,436   |
| 202847 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 176,000         | 53,504   | 229,504 | 90,434   |
| 202856 | Instructional Designer 3      | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 70,924          | 30,143   | 101,067 | 53,099   |
| 202861 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 89,300          | 27,147   | 116,447 | 61,180   |
| 202865 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 131,100         | 39,854   | 170,954 | 67,346   |
| 202876 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 202880 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 162,000         | 49,248   | 211,248 | 83,240   |
| 202886 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 145,800         | 44,323   | 190,123 | 42,340   |
| 202890 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 65,240          | 19,833   | 85,073  | 44,696   |
| 202895 | IS Net Technician 6           | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 54,800          | 29,647   | 84,447  | 44,367   |
| 202897 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 186,800         | 56,787   | 243,587 | 95,983   |
| 202911 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 149,110         | 45,329   | 194,439 | 43,785   |
| 202916 | Associate Dean/Faculty        | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 204,900         | 56,552   | 261,452 | 120,872  |
| 202931 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 202935 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 101,000         | 30,704   | 131,704 | 69,196   |
| 202940 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 202946 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 73,800          | 31,365   | 105,165 | 55,252   |
| 202950 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 78,454          | 23,850   | 102,304 | 53,749   |
| 202960 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 192,500         | 58,520   | 251,020 | 108,110  |
| 202974 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 59,400          | 25,245   | 84,645  | 44,472   |
| 202981 | Executive Director            | Fairbanks | FT          |                 | Officer                 | 27.6%        | 115,990         | 32,013   | 148,003 | 77,759   |
| 202985 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 59,000          | 31,919   | 90,919  | 47,768   |
| 202990 | Admin Generalist 3            | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 30,600          | 16,555   | 47,155  | 24,774   |
| 202993 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 86,552          | 36,785   | 123,337 | 64,800   |
| 203330 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 203345 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 168,333         | 51,173   | 219,506 | 115,326  |
| 203355 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 203357 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 184,984         | 56,235   | 241,219 | 126,734  |
| 203361 | Student Svcs Professional 1   | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 45,531          | 24,632   | 70,163  | 36,863   |
| 203366 | Professor                     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 133,221         | 40,499   | 173,720 | 91,271   |
| 203375 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 203385 | Safety Svcs-Police 2          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 62,510          | 33,818   | 96,328  | 50,610   |
| 203390 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 30,473          | 16,486   | 46,959  | 24,672   |
| 203405 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 141,862         | 43,126   | 184,988 | 97,191   |
| 203406 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 137,786         | 41,887   | 179,673 | 94,398   |
| 203415 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,053          | 30,623   | 102,676 | 39,232   |
| 203430 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 181,498         | 55,175   | 236,673 | 124,345  |
| 203435 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 122,959         | 37,380   | 160,339 | 84,240   |
| 203445 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 203450 | Student Svcs Professional 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,373          | 30,759   | 103,132 | 54,184   |
| 203455 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 148,892         | 45,263   | 194,155 | 102,007  |
| 203461 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 203481 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 58,696          | 31,755   | 90,451  | 47,522   |
| 203485 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 203490 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 45,356          | 24,538   | 69,894  | 36,721   |
| 203501 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 54,243          | 29,345   | 83,588  | 43,916   |
| 203840 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 169,100         | 51,406   | 220,506 | 86,871   |
| 203845 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 158,000         | 48,032   | 206,032 | 81,185   |
| 203850 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 179,100         | 54,446   | 233,546 | 92,010   |
| 203855 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 42,900          | 13,042   | 55,942  | 29,391   |
| 203860 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,201          | 27,285   | 91,486  | 48,066   |
| 203865 | IS Net Technician 6           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,600          | 27,916   | 79,516  | 41,777   |
| 203875 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 129,400         | 39,338   | 168,738 | 76,252   |
| 203881 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,451          | 23,142   | 77,593  | 40,766   |
| 203885 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 16,400          | 6,970    | 23,370  | 12,278   |
| 203895 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 118,500         | 36,024   | 154,524 | 81,185   |
| 203900 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 107,400         | 32,650   | 140,050 | 73,580   |
| 203905 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 84,900          | 25,810   | 110,710 | 58,166   |
| 203921 | Admin Generalist 3            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 28,800          | 15,581   | 44,381  | 23,317   |
| 203925 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 54,122          | 27,927   | 82,049  | 43,108   |
| 203931 | Admin Specialist 3            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 61,800          | 26,265   | 88,065  | 46,268   |
| 204070 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,689          | 23,617   | 101,306 | 49,282   |
| 204075 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 126,978         | 38,601   | 165,579 | 56,506   |
| 204080 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 107,897         | 32,801   | 140,698 | 51,175   |
| 204095 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 132,444         | 40,263   | 172,707 | 90,738   |
| 204105 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,043          | 25,853   | 110,896 | 58,264   |
| 204110 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 117,614         | 35,755   | 153,369 | 80,578   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                   | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|----------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                                  |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 204115 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 82,507          | 25,082   | 107,589 | 48,437   |
| 204121 | Communications Manager 3      | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 79,442          | 33,763   | 113,205 | 59,477   |
| 204125 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 73,084          | 22,218   | 95,302  | 46,361   |
| 204130 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 102,288         | 31,096   | 133,384 | 49,319   |
| 204135 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 98,749          | 30,020   | 128,769 | 67,654   |
| 204141 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 96,692          | 29,394   | 126,086 | 66,244   |
| 204146 | Safety Svcs-Fire 1            | Fairbanks | FT          |                 | PERS - Classified - Firefighters | 54.1%        | 99,775          | 53,978   | 153,753 | 12,117   |
| 204151 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 70,209          | 29,839   | 100,048 | 52,564   |
| 204156 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 85,760          | 26,071   | 111,831 | 41,490   |
| 204160 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 114,793         | 34,897   | 149,690 | 78,645   |
| 204165 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 101,352         | 30,811   | 132,163 | 69,437   |
| 204181 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 112,860         | 34,309   | 147,169 | 77,321   |
| 204185 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 111,132         | 33,784   | 144,916 | 53,597   |
| 204190 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 102,415         | 31,134   | 133,549 | 70,165   |
| 204196 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 100             | 0        | 100     | 0        |
| 204200 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 79,795          | 24,258   | 104,053 | 54,668   |
| 204206 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 101,461         | 30,844   | 132,305 | 68,689   |
| 204215 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 82,979          | 25,226   | 108,205 | 56,849   |
| 204221 | Senior Administrator Director | Fairbanks | FT          |                 | Sr. Administrator                | 27.6%        | 133,900         | 36,956   | 170,856 | 89,766   |
| 204225 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 91,637          | 27,858   | 119,495 | 62,781   |
| 204236 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 68,680          | 20,879   | 89,559  | 39,209   |
| 204241 | Fiscal Technician 4           | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 204245 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 44,000          | 13,376   | 57,376  | 30,145   |
| 204250 | Environmental Health/Safety 3 | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 76,029          | 32,312   | 108,341 | 56,921   |
| 204256 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 100             | 0        | 100     | 0        |
| 204260 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 92,999          | 28,272   | 121,271 | 63,714   |
| 204265 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 66,743          | 28,366   | 95,109  | 49,969   |
| 204277 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 121,200         | 36,845   | 158,045 | 63,372   |
| 204280 | Research Technician 4         | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 51,574          | 27,902   | 79,476  | 41,756   |
| 204296 | Environmental Health/Safety 3 | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 58,696          | 24,946   | 83,642  | 43,944   |
| 204300 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 123,934         | 37,676   | 161,610 | 84,908   |
| 204306 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 100,383         | 30,516   | 130,899 | 28,763   |
| 204311 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 103,239         | 31,385   | 134,624 | 50,382   |
| 204326 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 107,970         | 32,823   | 140,793 | 63,385   |
| 204330 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 104,600         | 31,798   | 136,398 | 71,662   |
| 204335 | Professor                     | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 131,748         | 40,051   | 171,799 | 46,963   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |             |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 204341 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 103,800         | 31,555   | 135,355 | 42,682   |
| 204347 | Student Svcs Technician 3      | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 204352 | Associate Dean/Faculty         | Fairbanks | FT          |             | Non-Represented Faculty       | 27.6%        | 132,279         | 36,509   | 168,788 | 65,992   |
| 204361 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 124,343         | 37,800   | 162,143 | 54,906   |
| 204366 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 119,177         | 36,230   | 155,407 | 43,831   |
| 204370 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 85,672          | 26,044   | 111,716 | 50,473   |
| 204380 | Professor                      | Fairbanks | PT          |             | United Academics BU           | 30.4%        | 91,930          | 27,947   | 119,877 | 58,316   |
| 204390 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 110,558         | 33,610   | 144,168 | 52,450   |
| 204400 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 74,657          | 22,696   | 97,353  | 51,148   |
| 204404 | IS Professional 3A             | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 58,696          | 24,946   | 83,642  | 43,944   |
| 204410 | Human Resources Technician 3   | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 61,700          | 33,380   | 95,080  | 49,954   |
| 204435 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 204445 | Admin Specialist 2             | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 52,820          | 28,576   | 81,396  | 42,764   |
| 204446 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 110,300         | 33,531   | 143,831 | 0        |
| 204470 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 106,442         | 32,358   | 138,800 | 72,924   |
| 204475 | Administrative Professional 2  | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 90,986          | 38,669   | 129,655 | 68,119   |
| 204481 | Student Svcs Manager 2         | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 93,128          | 39,579   | 132,707 | 69,723   |
| 204490 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 122,626         | 37,278   | 159,904 | 84,012   |
| 204500 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |             | AHECTE- Labor Trades & Crafts | 51.6%        | 42,754          | 22,061   | 64,815  | 34,053   |
| 204505 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 158,700         | 48,245   | 206,945 | 81,528   |
| 204516 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 118,841         | 36,128   | 154,969 | 81,419   |
| 204526 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 47,935          | 14,572   | 62,507  | 32,841   |
| 204531 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 91,951          | 27,953   | 119,904 | 62,996   |
| 204542 | Student Svcs Professional 3    | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 50,182          | 21,327   | 71,509  | 37,570   |
| 204551 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 97,725          | 29,708   | 127,433 | 52,222   |
| 204556 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 116,774         | 35,499   | 152,273 | 56,503   |
| 204566 | Student Svcs Professional 2    | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 204576 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 116,320         | 35,361   | 151,681 | 31,758   |
| 204581 | Associate Professor            | Fairbanks | FT          | *           | United Academics BU           | 30.4%        | 16,514          | 5,020    | 21,534  | 0        |
| 204581 | Associate Professor            | Fairbanks | FT          | **          | United Academics BU           | 30.4%        | 33,028          | 10,041   | 43,069  | 22,628   |
| 204587 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 140,137         | 42,602   | 182,739 | 57,095   |
| 204595 | Research Technician 3          | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 30,633          | 16,572   | 47,205  | 24,801   |
| 204600 | Admin Generalist 4             | Fairbanks | PT          |             | PERS - Classified             | 54.1%        | 40,743          | 22,042   | 62,785  | 32,986   |
| 204605 | Human Resources Technician 3   | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 64,852          | 35,085   | 99,937  | 52,506   |
| 204610 | Admin Generalist 4             | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 55,314          | 29,925   | 85,239  | 44,784   |
| 204613 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 103,768         | 31,545   | 135,313 | 71,092   |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 204625 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,675          | 29,038   | 82,713  | 43,457   |
| 204641 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 78,300          | 33,278   | 111,578 | 58,622   |
| 204650 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,074          | 26,549   | 75,623  | 39,731   |
| 204653 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 204700 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 132,967         | 40,422   | 173,389 | 63,076   |
| 205555 | Director (Admin)               | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 141,000         | 38,916   | 179,916 | 94,526   |
| 205560 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 88,300          | 37,528   | 125,828 | 66,108   |
| 206600 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 118,300         | 35,963   | 154,263 | 60,769   |
| 206638 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,243          | 23,053   | 77,296  | 40,611   |
| 206656 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 63,800          | 27,115   | 90,915  | 47,766   |
| 206690 | Admin Generalist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 206695 | Broadcast/Media Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 0        |
| 206720 | Library Professional 4         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,536          | 34,653   | 116,189 | 61,044   |
| 206723 | Broadcast/Media Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 65,503          | 27,839   | 93,342  | 0        |
| 206761 | Development 5                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 119,031         | 50,588   | 169,619 | 0        |
| 206780 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 93,967          | 28,566   | 122,533 | 3,863    |
| 206795 | Safety Svcs-Emerg Dispatcher 3 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,200          | 30,945   | 88,145  | 46,310   |
| 206800 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,373          | 30,759   | 103,132 | 0        |
| 206820 | Broadcast/Media Technician 4   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 43,188          | 23,365   | 66,553  | 0        |
| 206850 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 207187 | Associate Professor            | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 63,138          | 19,194   | 82,332  | 43,256   |
| 207190 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 207256 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 86,600          | 36,805   | 123,405 | 64,836   |
| 207261 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 58,697          | 31,755   | 90,452  | 42,770   |
| 207285 | IS Professional 3A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 207291 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 57,408          | 29,623   | 87,031  | 45,725   |
| 207295 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 96,839          | 29,439   | 126,278 | 66,345   |
| 207300 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 122,600         | 37,270   | 159,870 | 41,997   |
| 207305 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 97,891          | 29,759   | 127,650 | 67,066   |
| 207310 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 101,379         | 30,819   | 132,198 | 69,455   |
| 207321 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 93,446          | 28,408   | 121,854 | 64,020   |
| 207341 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 101,476         | 30,849   | 132,325 | 69,522   |
| 207345 | Director (Academic)            | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 135,000         | 37,260   | 172,260 | 90,503   |
| 207360 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 207382 | Training & Development 3       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,860          | 30,220   | 86,080  | 0        |
| 207385 | Library Technician 4           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 62,940          | 34,051   | 96,991  | 50,958   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 207395 | Student Svcs Manager 3        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 96,400          | 40,970   | 137,370 | 72,173   |
| 207406 | Library Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 62,940          | 34,051   | 96,991  | 50,958   |
| 207416 | Fiscal Technician 4           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 55,890          | 30,236   | 86,126  | 45,250   |
| 207420 | IS Professional 2A            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 62,400          | 33,758   | 96,158  | 50,521   |
| 207425 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 61,091          | 33,050   | 94,141  | 49,461   |
| 207435 | Library Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,227          | 21,763   | 61,990  | 32,569   |
| 207445 | Library Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,136          | 31,452   | 89,588  | 47,068   |
| 207450 | Communications Specialist 3   | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 55,028          | 29,770   | 84,798  | 44,552   |
| 207460 | Library Professional 4        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 80,704          | 34,299   | 115,003 | 60,421   |
| 207475 | Safety Svcs-Police 1          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 60,060          | 32,492   | 92,552  | 48,626   |
| 207479 | Library Professional 1        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 207481 | Development 4                 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 97,561          | 41,463   | 139,024 | 73,042   |
| 207485 | Library Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 35,038          | 18,956   | 53,994  | 28,368   |
| 207490 | Library Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 57,010          | 30,842   | 87,852  | 46,157   |
| 207496 | Library Technician 3          | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 24,544          | 13,278   | 37,822  | 19,871   |
| 207510 | Library Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,563          | 27,896   | 79,459  | 41,747   |
| 207521 | Library Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 41,891          | 22,663   | 64,554  | 33,916   |
| 207531 | Library Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 47,195          | 25,532   | 72,727  | 38,210   |
| 207535 | Library Professional 1        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,115          | 31,440   | 89,555  | 47,051   |
| 207540 | Development 4                 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 77,902          | 33,108   | 111,010 | 58,324   |
| 207543 | Library Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 53,705          | 29,054   | 82,759  | 43,481   |
| 207555 | Library Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 41,410          | 22,403   | 63,813  | 33,527   |
| 207560 | Library Professional 1        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,064          | 27,626   | 78,690  | 41,343   |
| 207565 | IS Ops Technician 2           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 207575 | Library Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 71,656          | 30,454   | 102,110 | 53,647   |
| 208406 | Professor                     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 100             | 0        | 100     | 0        |
| 208410 | Professor                     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 108,002         | 32,833   | 140,835 | 52,138   |
| 208411 | Library Professional 4        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 79,900          | 33,958   | 113,858 | 7,861    |
| 208415 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 76,800          | 32,640   | 109,440 | 57,499   |
| 208425 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 67,000          | 20,368   | 87,368  | 39,736   |
| 208455 | Library Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 70,200          | 29,835   | 100,035 | 36,386   |
| 208458 | Mental Health Provider 3      | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 50,606          | 21,508   | 72,114  | 37,888   |
| 208485 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 86,553          | 36,785   | 123,338 | 64,800   |
| 208495 | Fiscal Professional 3         | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 74,900          | 31,833   | 106,733 | 34,215   |
| 208505 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 65,400          | 35,381   | 100,781 | 29,794   |
| 208511 | Admin Specialist 3            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 62,331          | 26,491   | 88,822  | 46,666   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 208645 | Dean (Academic)               | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 170,061         | 46,937   | 216,998 | 114,008  |
| 208650 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 72,326          | 21,987   | 94,313  | 49,551   |
| 208656 | Administrative Management 1   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 77,564          | 32,965   | 110,529 | 58,070   |
| 208690 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 208741 | Administrative Management 5   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 152,644         | 64,874   | 217,518 | 114,281  |
| 208746 | Admin Generalist 3            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 29,200          | 15,797   | 44,997  | 23,641   |
| 208775 | Dean (Academic)               | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 211,950         | 58,498   | 270,448 | 142,090  |
| 208780 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,184          | 25,527   | 72,711  | 38,201   |
| 208810 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 87,500          | 26,600   | 114,100 | 59,947   |
| 208812 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 139,200         | 42,317   | 181,517 | 71,525   |
| 208846 | Library Professional 1        | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,060          | 27,623   | 78,683  | 41,339   |
| 208847 | Instructional Designer 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 76,785          | 32,634   | 109,419 | 57,487   |
| 208850 | Dean (Academic)               | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 184,480         | 50,916   | 235,396 | 123,675  |
| 208855 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 208860 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 108,864         | 46,267   | 155,131 | 81,504   |
| 208891 | Vice Chancellor (Admin)       | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 100             | 0        | 100     | 0        |
| 208895 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,400          | 35,020   | 117,420 | 61,691   |
| 208900 | Student Svcs Manager 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 94,077          | 39,983   | 134,060 | 70,433   |
| 208911 | Administrative Management 5   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 208915 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,064          | 31,477   | 105,541 | 55,450   |
| 208926 | Vice Chancellor (Admin)       | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 184,800         | 51,005   | 235,805 | 123,889  |
| 208931 | Student Svcs Manager 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 208945 | Mental Health Provider 5      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,472          | 35,051   | 117,523 | 61,745   |
| 208950 | Mental Health Provider 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 55,304          | 23,504   | 78,808  | 41,405   |
| 208955 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,804          | 24,567   | 82,371  | 43,277   |
| 208960 | Physical Health Provider 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 95,525          | 40,598   | 136,123 | 71,518   |
| 208970 | Mental Health Provider 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 52,135          | 22,157   | 74,292  | 39,032   |
| 208975 | Mental Health Provider 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,558          | 27,437   | 91,995  | 48,333   |
| 208981 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 63,051          | 32,534   | 95,585  | 50,219   |
| 209015 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,149          | 28,213   | 80,362  | 42,221   |
| 209018 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 86,042          | 36,568   | 122,610 | 64,418   |
| 209020 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 209040 | Administrative Management 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 95,975          | 40,789   | 136,764 | 71,854   |
| 209043 | Student Svcs Manager 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 209044 | Student Svcs Manager 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,825          | 34,776   | 116,601 | 61,261   |
| 209050 | Admin Specialist 3            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 55,849          | 23,736   | 79,585  | 41,813   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 209053 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 72,372          | 39,153   | 111,525 | 58,594   |
| 209056 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,770          | 26,926   | 76,696  | 40,295   |
| 209061 | Physical Health Provider 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 37,940          | 20,526   | 58,466  | 30,717   |
| 209066 | Admin Generalist 4            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 41,082          | 22,225   | 63,307  | 33,261   |
| 209070 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,773          | 28,009   | 79,782  | 41,917   |
| 209086 | Campus Services Generalist 3  | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,785          | 19,901   | 56,686  | 29,782   |
| 209105 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,342          | 28,317   | 80,659  | 42,377   |
| 209117 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,965          | 30,277   | 86,242  | 45,311   |
| 209500 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,850          | 25,887   | 73,737  | 38,740   |
| 209665 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 141,944         | 60,326   | 202,270 | 106,270  |
| 209886 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,804          | 31,272   | 89,076  | 46,799   |
| 209887 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 209890 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,600          | 27,916   | 79,516  | 0        |
| 209895 | Library Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 77,563          | 32,964   | 110,527 | 58,070   |
| 209896 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 59,513          | 25,293   | 84,806  | 44,556   |
| 209900 | Student Svcs Professional 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,773          | 28,009   | 79,782  | 41,917   |
| 209905 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 209910 | Student Svcs Professional 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 209915 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,447          | 27,390   | 91,837  | 48,250   |
| 209920 | IS Professional 2A            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,804          | 31,272   | 89,076  | 46,799   |
| 209930 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 48,336          | 26,150   | 74,486  | 39,134   |
| 209935 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 50,782          | 27,473   | 78,255  | 41,114   |
| 209942 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 209946 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,880          | 25,362   | 72,242  | 37,955   |
| 209955 | Student Svcs Technician 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 209960 | IS Professional 2A            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,804          | 31,272   | 89,076  | 46,799   |
| 209965 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 57,408          | 29,623   | 87,031  | 45,725   |
| 209975 | Student Svcs Technician 2     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,786          | 22,065   | 62,851  | 33,021   |
| 209980 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 60,503          | 25,714   | 86,217  | 45,297   |
| 209985 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,193          | 24,307   | 81,500  | 42,819   |
| 209996 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 82,820          | 25,177   | 107,997 | 56,741   |
| 210136 | Environmental Health/Safety 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 90,986          | 38,669   | 129,655 | 68,119   |
| 210140 | Associate Vice Chancellor     | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 139,380         | 38,469   | 177,849 | 93,440   |
| 210155 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,895          | 27,810   | 81,705  | 42,927   |
| 210160 | Fiscal Manager 4              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 89,179          | 37,901   | 127,080 | 66,766   |
| 210170 | Dean (Academic)               | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 206,500         | 56,994   | 263,494 | 138,437  |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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|--------|--------------------------------|-----------|-------------|-----------------|----------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                                  |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 210180 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 210185 | Environmental Health/Safety 2  | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 83,171          | 35,348   | 118,519 | 62,268   |
| 210186 | IS Manager 3                   | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 92,800          | 39,440   | 132,240 | 69,477   |
| 210188 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 107,750         | 45,794   | 153,544 | 80,670   |
| 210190 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 128,200         | 54,485   | 182,685 | 95,981   |
| 210200 | Maint Service Workr III (MSW3) | Fairbanks | PT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 14,235          | 7,345    | 21,580  | 0        |
| 210210 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 210215 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 65,000          | 27,625   | 92,625  | 48,664   |
| 210216 | Admin Specialist 1             | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 46,239          | 25,015   | 71,254  | 0        |
| 210218 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 100             | 0        | 100     | 0        |
| 210240 | Student Svcs Manager 3         | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 108,164         | 45,970   | 154,134 | 80,980   |
| 210251 | Administrative Professional 1  | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 57,583          | 24,473   | 82,056  | 43,111   |
| 210257 | IS Consultant 4A               | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 97,562          | 41,464   | 139,026 | 73,043   |
| 210260 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 42,310          | 22,890   | 65,200  | 34,255   |
| 210266 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 210267 | IS Professional 2A             | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 57,804          | 31,272   | 89,076  | 46,799   |
| 210268 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 111,200         | 33,805   | 145,005 | 44,189   |
| 210272 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 71,700          | 30,473   | 102,173 | 53,680   |
| 210279 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 97,561          | 41,463   | 139,024 | 73,042   |
| 210282 | Senior Administrator Director  | Fairbanks | FT          |                 | Sr. Administrator                | 27.6%        | 129,686         | 35,793   | 165,479 | 86,941   |
| 210286 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 100             | 0        | 100     | 0        |
| 210302 | Safety Svcs-Fire 2             | Fairbanks | FT          |                 | PERS - Classified - Firefighters | 54.1%        | 86,100          | 46,580   | 132,680 | 62,746   |
| 210314 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 49,081          | 26,553   | 75,634  | 39,737   |
| 210318 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 58,696          | 24,946   | 83,642  | 32,958   |
| 210320 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 100             | 0        | 100     | 0        |
| 210325 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 100             | 0        | 100     | 0        |
| 210329 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 210334 | Administrative Professional 1  | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 57,583          | 24,473   | 82,056  | 43,111   |
| 210335 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 49,579          | 26,822   | 76,401  | 40,140   |
| 210346 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 100             | 0        | 100     | 0        |
| 210351 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 66,784          | 36,130   | 102,914 | 54,070   |
| 210366 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 100             | 0        | 100     | 0        |
| 210376 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 45,365          | 23,408   | 68,773  | 36,133   |
| 210386 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 58,271          | 30,068   | 88,339  | 46,412   |
| 210387 | Fac Svcs-MO&U Supervisor 5     | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 69,515          | 29,544   | 99,059  | 52,044   |
| 210435 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 70,209          | 29,839   | 100,048 | 52,564   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/ Count | Employee Class                   | Benefit Rate | Annual          |                 | Total Costs | UGF Estimate |
|--------|-------------------------------|-----------|-------------|--------------|----------------------------------|--------------|-----------------|-----------------|-------------|--------------|
|        |                               |           |             |              |                                  |              | Budgeted Salary | Annual Benefits |             |              |
| 210441 | Fiscal Manager 1              | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 76,028          | 32,312          | 108,340     | 56,921       |
| 210448 | Risk Management 4             | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 61,700          | 26,223          | 87,923      | 46,193       |
| 210466 | Fiscal Technician 4           | Fairbanks | FT          |              | PERS - Classified                | 54.1%        | 63,570          | 34,391          | 97,961      | 51,468       |
| 210475 | Fac Engineering 6             | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 111,100         | 47,218          | 158,318     | 83,178       |
| 210486 | Admin Specialist 3            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 76,028          | 32,312          | 108,340     | 56,921       |
| 210491 | Professor                     | Fairbanks | FT          |              | United Academics BU              | 30.4%        | 117,200         | 35,629          | 152,829     | 80,294       |
| 210500 | Environmental Health/Safety 3 | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 71,616          | 30,437          | 102,053     | 53,617       |
| 211320 | Chancellor                    | Fairbanks | FT          |              | Officer                          | 27.6%        | 312,054         | 86,127          | 398,181     | 209,200      |
| 211322 | Communications Specialist 3   | Fairbanks | FT          |              | PERS - Classified                | 54.1%        | 41,234          | 22,308          | 63,542      | 33,384       |
| 211331 | Provost                       | Fairbanks | FT          |              | Officer                          | 27.6%        | 239,877         | 66,206          | 306,083     | 160,812      |
| 211346 | Admin Specialist 3            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 54,243          | 23,053          | 77,296      | 40,611       |
| 211361 | Administrative Management 1   | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 90,061          | 38,276          | 128,337     | 67,427       |
| 211371 | Research Professional 3       | Fairbanks | FT          | **           | APT - Exempt Employees           | 42.5%        | 39,569          | 16,817          | 56,386      | 29,624       |
| 211375 | Student Svcs Professional 3   | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 57,583          | 24,473          | 82,056      | 43,111       |
| 211379 | Fiscal Manager 4              | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 105,628         | 44,892          | 150,520     | 79,081       |
| 211381 | Admin Specialist 4            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 96,553          | 41,035          | 137,588     | 72,287       |
| 211395 | Admin Specialist 4            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 83,990          | 35,696          | 119,686     | 62,882       |
| 211402 | Admin Specialist 3            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 57,583          | 24,473          | 82,056      | 43,111       |
| 211405 | Fac Engineering 5             | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 90,061          | 38,276          | 128,337     | 67,427       |
| 211537 | Admin Specialist 3            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 100             | 0               | 100         | 0            |
| 211540 | Fiscal Technician 2           | Fairbanks | FT          |              | PERS - Classified                | 54.1%        | 40,230          | 21,764          | 61,994      | 29,314       |
| 211554 | Communications Specialist 3   | Fairbanks | FT          |              | PERS - Classified                | 54.1%        | 52,342          | 28,317          | 80,659      | 42,377       |
| 211560 | IS Professional 3A            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 100             | 0               | 100         | 0            |
| 211566 | Crafts & Trades I (CT1)       | Fairbanks | FT          |              | AHECTE- Labor Trades & Crafts    | 51.6%        | 48,121          | 24,830          | 72,951      | 38,328       |
| 211570 | Admin Specialist 3            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 100             | 0               | 100         | 0            |
| 211576 | Communications Manager 3      | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 101,880         | 43,299          | 145,179     | 76,275       |
| 211705 | Safety Svcs-Fire 4            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 137,349         | 58,373          | 195,722     | 30,849       |
| 211711 | Safety Svcs-Fire 2            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 127,935         | 69,213          | 197,148     | 15,537       |
| 211716 | Safety Svcs-Fire 2            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 134,528         | 72,780          | 207,308     | 16,337       |
| 211721 | IS Professional 5A            | Fairbanks | FT          |              | APT - Exempt Employees           | 42.5%        | 100             | 0               | 100         | 0            |
| 211726 | Safety Svcs-Fire 1            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 100,735         | 54,498          | 155,233     | 12,233       |
| 211731 | Safety Svcs-Fire 1            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 97,792          | 52,905          | 150,697     | 11,876       |
| 211736 | Safety Svcs-Fire 1            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 100,735         | 54,498          | 155,233     | 12,233       |
| 211741 | Safety Svcs-Fire 2            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 125,440         | 67,863          | 193,303     | 15,234       |
| 211746 | Safety Svcs-Fire 1            | Fairbanks | FT          |              | PERS - Classified - Firefighters | 54.1%        | 97,792          | 52,905          | 150,697     | 11,876       |
| 211750 | Safety Svcs-Police 1          | Fairbanks | FT          |              | PERS - Classified                | 54.1%        | 47,810          | 25,865          | 73,675      | 38,708       |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                   | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|----------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                                  |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 211755 | Safety Svcs-Emerg Dispatcher 3 | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 56,600          | 30,621   | 87,221  | 45,825   |
| 211908 | Safety Svcs-Police 2           | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 62,510          | 33,818   | 96,328  | 50,610   |
| 211910 | IS Consultant 4A               | Fairbanks | PT          |                 | APT - Exempt Employees           | 42.5%        | 45,300          | 19,253   | 64,553  | 33,915   |
| 211915 | Safety Svcs-Fire 1             | Fairbanks | FT          |                 | PERS - Classified - Firefighters | 54.1%        | 101,728         | 55,035   | 156,763 | 12,354   |
| 211918 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 74,806          | 31,793   | 106,599 | 56,006   |
| 211921 | Safety Svcs-Police 3           | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 47,810          | 25,865   | 73,675  | 38,708   |
| 211926 | Student Svcs Professional 4    | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 69,501          | 29,538   | 99,039  | 52,034   |
| 211937 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 100             | 0        | 100     | 0        |
| 212120 | Campus Services Generalist 3   | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 40,230          | 21,764   | 61,994  | 32,571   |
| 212122 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU              | 30.4%        | 80,300          | 24,411   | 104,711 | 55,014   |
| 212471 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 72,462          | 37,390   | 109,852 | 57,715   |
| 212643 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 59,748          | 30,830   | 90,578  | 47,589   |
| 213515 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 55,214          | 28,490   | 83,704  | 43,977   |
| 213550 | Fac Engineering 1              | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 54,243          | 29,345   | 83,588  | 43,916   |
| 213562 | Fac Svcs-MO&U Supervisor 2     | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 59,306          | 32,085   | 91,391  | 48,016   |
| 213565 | Fac Engineering 5              | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 100             | 0        | 100     | 0        |
| 213573 | Human Resources Technician 3   | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 100             | 0        | 100     | 0        |
| 213576 | Fac Svcs-MO&U Supervisor 6     | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 103,527         | 43,999   | 147,526 | 77,508   |
| 213580 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 100             | 0        | 100     | 0        |
| 213586 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 92,772          | 39,428   | 132,200 | 69,456   |
| 213596 | Administrative Management 1    | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 73,087          | 31,062   | 104,149 | 54,719   |
| 213606 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 68,640          | 35,418   | 104,058 | 54,671   |
| 213610 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 53,895          | 27,810   | 81,705  | 42,927   |
| 213620 | Fac Svcs-MO&U Supervisor 5     | Fairbanks | FT          |                 | APT - Exempt Employees           | 42.5%        | 74,494          | 31,660   | 106,154 | 55,772   |
| 213625 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 56,295          | 29,048   | 85,343  | 44,838   |
| 213631 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 213640 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 78,391          | 40,450   | 118,841 | 62,438   |
| 213645 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified                | 54.1%        | 40,700          | 22,019   | 62,719  | 32,952   |
| 213650 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 54,122          | 27,927   | 82,049  | 43,108   |
| 213655 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 59,748          | 30,830   | 90,578  | 47,589   |
| 213661 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |
| 213670 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 73,830          | 38,096   | 111,926 | 58,805   |
| 213675 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 213680 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 67,288          | 34,721   | 102,009 | 53,594   |
| 213685 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 71,885          | 37,093   | 108,978 | 57,256   |
| 213696 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts    | 51.6%        | 49,067          | 25,319   | 74,386  | 39,081   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 213700 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,830          | 38,096   | 111,926 | 58,805   |
| 213705 | Fac Engineering 6              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 213711 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 76,877          | 39,669   | 116,546 | 61,232   |
| 213715 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 62,150          | 32,069   | 94,219  | 49,502   |
| 213720 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 213725 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 213740 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,830          | 38,096   | 111,926 | 58,805   |
| 213751 | Fiscal Manager 4               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 112,179         | 47,676   | 159,855 | 83,986   |
| 213755 | Executive Director             | Fairbanks | FT          |                 | Officer                       | 27.6%        | 141,400         | 39,026   | 180,426 | 94,794   |
| 213770 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,123          | 27,411   | 80,534  | 42,312   |
| 213780 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,934          | 31,442   | 92,376  | 48,533   |
| 213791 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,895          | 27,810   | 81,705  | 42,927   |
| 213796 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 59,748          | 30,830   | 90,578  | 47,589   |
| 213805 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 36,495          | 18,831   | 55,326  | 21,554   |
| 213815 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 64,698          | 33,384   | 98,082  | 51,531   |
| 213820 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 213825 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 42,751          | 22,060   | 64,811  | 34,051   |
| 213840 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 75,363          | 38,887   | 114,250 | 60,026   |
| 213845 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,061          | 27,379   | 80,440  | 42,262   |
| 213856 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 68,640          | 35,418   | 104,058 | 54,671   |
| 213860 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 59,748          | 30,830   | 90,578  | 47,589   |
| 213865 | Fac Svcs-MO&U Supervisor 5     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 213870 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,616          | 31,278   | 91,894  | 48,280   |
| 213875 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,123          | 27,411   | 80,534  | 42,312   |
| 213890 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,998          | 34,055   | 100,053 | 52,567   |
| 213895 | Library Professional 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,162          | 28,969   | 97,131  | 51,031   |
| 213905 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,934          | 31,442   | 92,376  | 48,533   |
| 213910 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,271          | 30,068   | 88,339  | 46,412   |
| 213917 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 54,122          | 27,927   | 82,049  | 43,108   |
| 213935 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 44,481          | 22,952   | 67,433  | 35,429   |
| 213960 | Student Svcs Technician 3      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 213965 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,629          | 21,980   | 62,609  | 32,894   |
| 213976 | Fac Svcs-MO&U Supervisor 6     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 213981 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,573          | 30,224   | 88,797  | 46,653   |
| 213991 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 67,288          | 34,721   | 102,009 | 53,594   |
| 213996 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,123          | 27,411   | 80,534  | 42,312   |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 214001 | Communications Manager 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,313          | 35,833   | 120,146 | 0        |
| 214005 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 67,288          | 34,721   | 102,009 | 53,594   |
| 214010 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 214015 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |
| 214026 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 56,295          | 29,048   | 85,343  | 44,838   |
| 214030 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 37,960          | 19,587   | 57,547  | 30,235   |
| 214037 | Student Svcs Manager 3         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 80,899          | 34,382   | 115,281 | 0        |
| 214040 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,479          | 29,954   | 100,433 | 52,766   |
| 214046 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,123          | 27,411   | 80,534  | 42,312   |
| 214055 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |
| 214071 | IS Ops Technician 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 71,196          | 38,517   | 109,713 | 57,642   |
| 214076 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 39,510          | 20,387   | 59,897  | 0        |
| 214096 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 54,122          | 27,927   | 82,049  | 43,108   |
| 214100 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,573          | 30,224   | 88,797  | 46,653   |
| 214106 | Fac Svcs-MO&U Supervisor 6     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 108,864         | 46,267   | 155,131 | 65,203   |
| 214111 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,830          | 38,096   | 111,926 | 58,805   |
| 214126 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |
| 214135 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 57,408          | 29,623   | 87,031  | 45,725   |
| 214146 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 104,500         | 31,768   | 136,268 | 62,208   |
| 214150 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,934          | 31,442   | 92,376  | 48,533   |
| 214181 | IS Net Technician 7            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 61,800          | 33,434   | 95,234  | 50,035   |
| 214185 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 63,398          | 32,713   | 96,111  | 50,496   |
| 214226 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 62,150          | 32,069   | 94,219  | 49,502   |
| 214241 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 41,449          | 22,424   | 63,873  | 26,846   |
| 214265 | Development 5                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,442          | 33,763   | 113,205 | 59,477   |
| 214291 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |
| 214295 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 85,713          | 46,371   | 132,084 | 69,395   |
| 214311 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 50,086          | 25,844   | 75,930  | 39,893   |
| 214316 | Research Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 66,133          | 28,107   | 94,240  | 49,512   |
| 214330 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,271          | 30,068   | 88,339  | 46,412   |
| 214335 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 214340 | Campus Services Generalist 5   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 48,150          | 26,049   | 74,199  | 38,983   |
| 214346 | Fac Svcs-MO&U Supervisor 2     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,239          | 25,015   | 71,254  | 37,436   |
| 214420 | Development 4                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 90,408          | 38,423   | 128,831 | 67,687   |
| 214435 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,373          | 30,759   | 103,132 | 54,184   |
| 214445 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,184          | 25,527   | 72,711  | 38,201   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 214450 | Fiscal Professional 3         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 89,179          | 37,901   | 127,080 | 66,766   |
| 214455 | Safety Svcs-Police 1          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,810          | 25,865   | 73,675  | 38,708   |
| 214460 | Safety Svcs-Police 3          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 71,130          | 38,481   | 109,611 | 57,589   |
| 215185 | Fiscal Technician 2           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 41,049          | 22,208   | 63,257  | 33,234   |
| 215191 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 83,700          | 25,445   | 109,145 | 57,343   |
| 215196 | Fac Engineering 6             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 108,863         | 46,267   | 155,130 | 81,503   |
| 215200 | Crafts & Trades III (CT3)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 72,462          | 37,390   | 109,852 | 57,715   |
| 215206 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 51,074          | 26,354   | 77,428  | 40,680   |
| 215216 | Crafts & Trades III (CT3)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 215217 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 48,150          | 26,049   | 74,199  | 38,983   |
| 215221 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,487          | 37,919   | 111,406 | 58,532   |
| 215225 | Fac Svcs-MO&U Supervsr 3 (NE) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 77,604          | 41,984   | 119,588 | 62,830   |
| 215232 | Fac Svcs-MO&U Supervsr 3 (NE) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 88,318          | 47,780   | 136,098 | 71,504   |
| 215236 | Fac Svcs-MO&U Supervsr 3 (NE) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 86,553          | 46,825   | 133,378 | 70,075   |
| 215245 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 215250 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 71,530          | 36,909   | 108,439 | 56,973   |
| 215255 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,616          | 31,278   | 91,894  | 48,280   |
| 215260 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,487          | 37,919   | 111,406 | 58,532   |
| 215265 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 69,608          | 35,918   | 105,526 | 55,442   |
| 215270 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,602          | 33,851   | 99,453  | 52,251   |
| 215275 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 61,839          | 31,909   | 93,748  | 49,254   |
| 215285 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,895          | 27,810   | 81,705  | 42,927   |
| 215291 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,616          | 31,278   | 91,894  | 48,280   |
| 215300 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,487          | 37,919   | 111,406 | 58,532   |
| 215315 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 64,297          | 33,177   | 97,474  | 51,212   |
| 215321 | Fac Svcs-MO&U Supervisor 5    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 215326 | Fac Svcs-MO&U Supervsr 3 (NE) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 77,604          | 41,984   | 119,588 | 62,830   |
| 215330 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 44,481          | 22,952   | 67,433  | 35,429   |
| 215340 | IS Net Technician 7           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 84,900          | 45,931   | 130,831 | 68,737   |
| 215686 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 56,449          | 30,539   | 86,988  | 45,702   |
| 215691 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,451          | 23,142   | 77,593  | 40,766   |
| 215701 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 63,571          | 27,018   | 90,589  | 47,594   |
| 215711 | Research Technician 4         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,314          | 29,925   | 85,239  | 44,784   |
| 215841 | Fac Svcs-MO&U Supervisor 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 215846 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,000          | 33,575   | 112,575 | 59,146   |
| 215855 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 215860 | Fac Svcs-MO&U Supervisor 2     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 215867 | Student Svcs Technician 2      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,385          | 21,848   | 62,233  | 32,697   |
| 215870 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,600          | 27,916   | 79,516  | 41,777   |
| 215875 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 215901 | Training & Development 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 59,305          | 25,205   | 84,510  | 33,300   |
| 215906 | Stu Svcs Profess 2 (Exempt)    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 215916 | Admin Specialist 1             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 56,500          | 30,567   | 87,067  | 0        |
| 215930 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,782          | 23,646   | 101,428 | 53,289   |
| 216070 | Campus Services Retail 5       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,744          | 23,266   | 78,010  | 0        |
| 216075 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,193          | 24,307   | 81,500  | 42,819   |
| 216215 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 86,343          | 26,248   | 112,591 | 59,154   |
| 216246 | Instructor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 53,362          | 16,222   | 69,584  | 36,559   |
| 216250 | Communications Specialist 3    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 64,167          | 34,714   | 98,881  | 51,951   |
| 216261 | Student Svcs Technician 2      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,743          | 22,042   | 62,785  | 32,986   |
| 216266 | Environmental Health/Safety 4  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 103,528         | 43,999   | 147,527 | 77,509   |
| 216270 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 70,700          | 21,493   | 92,193  | 48,437   |
| 217000 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 43,640          | 23,609   | 67,249  | 35,332   |
| 217005 | Student Svcs Professional 2    | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 43,640          | 23,609   | 67,249  | 35,332   |
| 217010 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 51,194          | 21,757   | 72,951  | 38,328   |
| 217015 | Stu Svcs Profess 2 (Exempt)    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 52,029          | 22,112   | 74,141  | 38,953   |
| 217020 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 53,153          | 22,590   | 75,743  | 39,795   |
| 217025 | Broadcast/Media Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,244          | 23,054   | 77,298  | 40,611   |
| 217030 | Instructional Designer 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 61,701          | 26,223   | 87,924  | 46,194   |
| 217045 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 126,700         | 38,517   | 165,217 | 74,608   |
| 217050 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 107,500         | 32,680   | 140,180 | 53,233   |
| 217055 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 87,870          | 26,712   | 114,582 | 60,200   |
| 217065 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 78,483          | 23,859   | 102,342 | 53,769   |
| 217070 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 133,423         | 40,561   | 173,984 | 57,130   |
| 240006 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 240020 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,300          | 25,048   | 71,348  | 37,486   |
| 240035 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 166,927         | 50,746   | 217,673 | 33,109   |
| 240046 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 51,594          | 26,623   | 78,217  | 41,094   |
| 240085 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 73,161          | 22,241   | 95,402  | 50,123   |
| 240090 | Research Professor             | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 154,500         | 46,968   | 201,468 | 21,170   |
| 240116 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 118,571         | 36,046   | 154,617 | 30,262   |
| 240141 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 39,500          | 12,008   | 51,508  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 240175 | Director (Admin)              | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 192,600         | 53,158   | 245,758 | 129,118  |
| 240215 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 154,935         | 47,100   | 202,035 | 30,854   |
| 240237 | Professor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100,254         | 30,477   | 130,731 | 68,685   |
| 240240 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240250 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 109,900         | 46,708   | 156,608 | 0        |
| 240331 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 67,527          | 36,532   | 104,059 | 54,671   |
| 240335 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 107,800         | 45,815   | 153,615 | 80,708   |
| 240340 | Admin Specialist 2            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 30,400          | 16,446   | 46,846  | 12,306   |
| 240350 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,760          | 26,071   | 111,831 | 41,490   |
| 240355 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240365 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 139,600         | 59,330   | 198,930 | 104,516  |
| 240380 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 78,036          | 42,217   | 120,253 | 63,180   |
| 240385 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 109,900         | 46,708   | 156,608 | 82,280   |
| 240402 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,293          | 32,000   | 107,293 | 56,370   |
| 240430 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 60,600          | 32,785   | 93,385  | 49,063   |
| 240445 | Crafts & Trades III (CT3)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 72,600          | 37,462   | 110,062 | 57,825   |
| 240461 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 97,500          | 41,438   | 138,938 | 72,996   |
| 240467 | Research Professional 5       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 116,700         | 49,598   | 166,298 | 87,371   |
| 240472 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 93,700          | 39,823   | 133,523 | 0        |
| 240512 | Administrative Management 1   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,200          | 30,260   | 101,460 | 13,326   |
| 240521 | Admin Generalist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240530 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,600          | 24,480   | 82,080  | 0        |
| 240546 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 63,161          | 26,843   | 90,004  | 47,287   |
| 240576 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 58,640          | 31,724   | 90,364  | 47,476   |
| 240580 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 112,100         | 47,643   | 159,743 | 12,578   |
| 240586 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,007          | 22,953   | 76,960  | 30,325   |
| 240591 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 240595 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 58,640          | 31,724   | 90,364  | 47,476   |
| 240600 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,200          | 28,781   | 81,981  | 43,072   |
| 240616 | Admin Specialist 4            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,975          | 31,014   | 103,989 | 54,635   |
| 240628 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,300          | 32,003   | 107,303 | 50,760   |
| 240650 | Administrative Management 2   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 93,800          | 39,865   | 133,665 | 70,226   |
| 240655 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240660 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240671 | Director (Admin)              | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 166,800         | 46,037   | 212,837 | 48,939   |
| 240681 | Communications Manager 2      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 87,300          | 37,103   | 124,403 | 49,038   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |             |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 240695 | Fiscal Technician 4            | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 52,600          | 28,457   | 81,057  | 42,586   |
| 240700 | IS Net Technician 7            | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240710 | Fiscal Professional 3          | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 85,696          | 36,421   | 122,117 | 64,159   |
| 240716 | Fiscal Professional 2          | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 26,100          | 11,093   | 37,193  | 19,541   |
| 240730 | Maint Service Worker IV (MSW4) | Fairbanks | PT          |             | AHECTE- Labor Trades & Crafts | 51.6%        | 38,100          | 19,660   | 57,760  | 24,293   |
| 240753 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240765 | Fiscal Professional 2          | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240771 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 240772 | Communications Manager 3       | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 82,668          | 35,134   | 117,802 | 61,892   |
| 240775 | Crafts & Trades III (CT3)      | Fairbanks | FT          |             | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 240800 | Director (Academic)            | Fairbanks | FT          | *           | Sr. Administrator             | 27.6%        | 59,800          | 16,505   | 76,305  | 0        |
| 240800 | Director (Academic)            | Fairbanks | FT          | **          | Sr. Administrator             | 27.6%        | 82,400          | 22,742   | 105,142 | 55,241   |
| 240801 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 90,166          | 27,410   | 117,576 | 55,059   |
| 240802 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 92,609          | 28,153   | 120,762 | 63,447   |
| 240803 | Fiscal Technician 2            | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240809 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 88,595          | 26,933   | 115,528 | 60,697   |
| 240825 | Student Svcs Professional 3    | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240826 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 173,720         | 52,811   | 226,531 | 119,017  |
| 240827 | Physical Health Provider 2     | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 38,303          | 20,722   | 59,025  | 31,011   |
| 240829 | Assistant Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 60,750          | 18,468   | 79,218  | 41,620   |
| 240830 | Physical Health Provider 2     | Fairbanks | PT          |             | PERS - Classified             | 54.1%        | 41,402          | 22,398   | 63,800  | 33,520   |
| 240837 | Administrative Professional 3  | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240838 | Research Professional 4        | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 95,800          | 40,715   | 136,515 | 62,739   |
| 240840 | Fiscal Professional 2          | Fairbanks | FT          |             | APT - Exempt Employees        | 42.5%        | 54,244          | 23,054   | 77,298  | 0        |
| 240842 | Fiscal Technician 3            | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 44,500          | 24,075   | 68,575  | 36,028   |
| 240843 | Human Resources Technician 3   | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 46,800          | 25,319   | 72,119  | 37,890   |
| 240848 | Admin Specialist 1             | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 42,732          | 23,118   | 65,850  | 34,597   |
| 240856 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 90,980          | 27,658   | 118,638 | 62,331   |
| 240857 | Instructor                     | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 84,600          | 25,718   | 110,318 | 57,960   |
| 240858 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 90,326          | 27,459   | 117,785 | 54,141   |
| 240859 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 110,500         | 33,592   | 144,092 | 56,795   |
| 240860 | Associate Professor            | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 78,332          | 23,813   | 102,145 | 53,666   |
| 240861 | Student Svcs Professional 2    | Fairbanks | FT          |             | PERS - Classified             | 54.1%        | 51,773          | 28,009   | 79,782  | 41,917   |
| 240862 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 85,892          | 26,111   | 112,003 | 58,845   |
| 240863 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 84,410          | 25,661   | 110,071 | 57,830   |
| 240866 | Professor                      | Fairbanks | FT          |             | United Academics BU           | 30.4%        | 108,450         | 32,969   | 141,419 | 74,300   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 240868 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 110,900         | 33,714   | 144,614 | 75,978   |
| 240869 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 88,900          | 27,026   | 115,926 | 60,906   |
| 240871 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,243          | 23,053   | 77,296  | 40,611   |
| 240872 | Fiscal Technician 3           | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 22,679          | 12,269   | 34,948  | 18,361   |
| 240873 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240874 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,100          | 33,618   | 112,718 | 59,220   |
| 240875 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,400          | 25,102   | 71,502  | 37,567   |
| 240876 | Development 3                 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,372          | 30,758   | 103,130 | 0        |
| 240881 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 35,397          | 19,150   | 54,547  | 28,658   |
| 240882 | IS Professional 5A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 78,354          | 33,300   | 111,654 | 58,662   |
| 240883 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 240884 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,844          | 29,259   | 98,103  | 51,542   |
| 240885 | Administrative Management 5   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 106,700         | 45,348   | 152,048 | 79,884   |
| 240888 | Administrative Management 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 95,607          | 40,633   | 136,240 | 71,579   |
| 240891 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 41,951          | 22,695   | 64,646  | 33,965   |
| 240892 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 49,666          | 21,108   | 70,774  | 37,184   |
| 240895 | Library Technician 4          | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 48,027          | 25,983   | 74,010  | 29,280   |
| 240896 | Admin Specialist 3            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 61,091          | 25,964   | 87,055  | 45,738   |
| 240898 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 240899 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 240901 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 44,022          | 23,816   | 67,838  | 0        |
| 240908 | Instructional Designer 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,844          | 29,259   | 98,103  | 51,542   |
| 240909 | Administrative Management 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,512          | 34,643   | 116,155 | 61,026   |
| 240910 | Student Svcs Technician 2     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 42,710          | 23,106   | 65,816  | 34,579   |
| 240915 | Instructional Designer 3      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 67,479          | 28,679   | 96,158  | 50,520   |
| 240939 | Admin Specialist 2            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 47,868          | 25,897   | 73,765  | 38,755   |
| 240940 | Admin Specialist 3            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,447          | 27,390   | 91,837  | 48,250   |
| 240941 | Administrative Management 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,915          | 33,964   | 113,879 | 0        |
| 240944 | Administrative Professional 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,185          | 33,654   | 112,839 | 59,284   |
| 240946 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 240947 | Development 4                 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,892          | 30,554   | 102,446 | 53,824   |
| 240948 | Student Svcs Professional 3   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,804          | 24,567   | 82,371  | 43,277   |
| 240949 | Development 2                 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,882          | 29,150   | 83,032  | 43,624   |
| 240950 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 240951 | Senior Administrator Director | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 135,100         | 37,288   | 172,388 | 90,570   |
| 240952 | Student Svcs Manager 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 77,604          | 32,982   | 110,586 | 58,100   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 240953 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 49,088          | 25,329   | 74,417  | 39,098   |
| 240954 | Administrative Management 1    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 67,500          | 28,688   | 96,188  | 0        |
| 240955 | Development 4                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,368          | 31,181   | 104,549 | 54,929   |
| 240956 | Communications Specialist 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 60,503          | 25,714   | 86,217  | 45,297   |
| 240958 | Senior Administrator Director  | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 100             | 0        | 100     | 0        |
| 240960 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,583          | 24,473   | 82,056  | 43,111   |
| 240962 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 74,781          | 22,733   | 97,514  | 51,233   |
| 240966 | Student Svcs Manager 3         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 129,358         | 54,977   | 184,335 | 96,848   |
| 240967 | Instructional Designer 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,294          | 32,000   | 107,294 | 56,371   |
| 240975 | Associate Professor            | Fairbanks | FT          | *               | United Academics BU           | 30.4%        | 16,540          | 5,028    | 21,568  | 11,332   |
| 240976 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,201          | 27,285   | 91,486  | 48,066   |
| 240978 | Instructional Designer 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,201          | 27,285   | 91,486  | 48,066   |
| 242750 | Research Technician 4          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 62,900          | 34,029   | 96,929  | 50,925   |
| 242768 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 103,300         | 31,403   | 134,703 | 53,096   |
| 242771 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 242773 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 135,400         | 41,162   | 176,562 | 34,187   |
| 242775 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 116,710         | 35,480   | 152,190 | 29,939   |
| 242785 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,700          | 29,052   | 82,752  | 43,477   |
| 242790 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 115,900         | 35,234   | 151,134 | 56,590   |
| 242795 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 114,500         | 34,808   | 149,308 | 50,013   |
| 242800 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 242805 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 148,300         | 45,083   | 193,383 | 61,386   |
| 242815 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 109,800         | 33,379   | 143,179 | 57,549   |
| 242830 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 242836 | Professor                      | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 157,836         | 43,563   | 201,399 | 105,813  |
| 242851 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 149,100         | 45,326   | 194,426 | 76,526   |
| 242860 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 142,400         | 43,290   | 185,690 | 77,691   |
| 242865 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100,400         | 42,670   | 143,070 | 75,167   |
| 242871 | Professor                      | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 242912 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 101,500         | 30,856   | 132,356 | 53,507   |
| 242920 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 105,000         | 31,920   | 136,920 | 53,986   |
| 242935 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,700          | 25,806   | 73,506  | 38,619   |
| 242945 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,200          | 24,994   | 71,194  | 37,405   |
| 242950 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 128,100         | 38,942   | 167,042 | 65,839   |
| 242975 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 68,269          | 35,227   | 103,496 | 54,375   |
| 243021 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 103,900         | 31,586   | 135,486 | 47,409   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 243056 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 54,200          | 29,322   | 83,522  | 43,882   |
| 243061 | Admin Specialist 3 (NonExempt) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 58,100          | 31,432   | 89,532  | 47,039   |
| 243065 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 135,200         | 41,101   | 176,301 | 55,562   |
| 243068 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,238          | 25,015   | 71,253  | 37,435   |
| 243071 | Administrative Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 243086 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 103,600         | 44,030   | 147,630 | 77,563   |
| 243105 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,263          | 29,897   | 85,160  | 44,742   |
| 243110 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 63,600          | 27,030   | 90,630  | 47,616   |
| 243116 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,700          | 24,948   | 83,648  | 0        |
| 243151 | Research Professional 4        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 87,400          | 37,145   | 124,545 | 65,434   |
| 243160 | Instructional Designer 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 65,504          | 27,839   | 93,343  | 49,041   |
| 245170 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 209,100         | 63,566   | 272,666 | 0        |
| 245221 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,150          | 29,814   | 99,964  | 52,520   |
| 245236 | Research Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,500          | 30,813   | 103,313 | 54,279   |
| 245245 | Administrative Management 1    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,030          | 28,913   | 96,943  | 50,933   |
| 245251 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 120,712         | 51,303   | 172,015 | 90,374   |
| 245350 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,265          | 27,745   | 119,010 | 46,426   |
| 245351 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 68,269          | 35,227   | 103,496 | 54,375   |
| 245355 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 105,868         | 32,184   | 138,052 | 47,871   |
| 245359 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 120,416         | 36,606   | 157,022 | 61,873   |
| 245375 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,156          | 28,757   | 81,913  | 43,036   |
| 245379 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,836          | 23,662   | 101,498 | 53,326   |
| 245391 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 47,106   |
| 245400 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,126          | 27,702   | 118,828 | 34,962   |
| 245410 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 88,899          | 27,025   | 115,924 | 38,391   |
| 245435 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 127,640         | 38,803   | 166,443 | 26,234   |
| 245445 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,150          | 28,964   | 97,114  | 51,022   |
| 245490 | Maint Service Workr III (MSW3) | Fairbanks | PT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 14,816          | 7,645    | 22,461  | 0        |
| 245495 | Director (Academic-Faculty)    | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 54,666          | 15,088   | 69,754  | 0        |
| 245516 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,208          | 31,538   | 105,746 | 55,558   |
| 245525 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 245560 | Fac Svcs-MO&U Supervisor 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 80,714          | 34,303   | 115,017 | 0        |
| 245565 | Administrative Management 5    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 126,342         | 53,695   | 180,037 | 94,590   |
| 245610 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,900          | 36,083   | 120,983 | 63,563   |
| 245635 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 104,582         | 44,447   | 149,029 | 78,298   |
| 245648 | Senior Administrator Officer   | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 200,550         | 55,352   | 255,902 | 105,688  |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 245650 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 245651 | Student Svcs Technician 3      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 245660 | Professor                      | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 91,429          | 27,794   | 119,223 | 51,039   |
| 245703 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 59,307          | 32,085   | 91,392  | 24,008   |
| 245707 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 62,150          | 32,069   | 94,219  | 49,502   |
| 245720 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 68,800          | 37,221   | 106,021 | 55,702   |
| 245724 | Admin Specialist 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 2,826    |
| 245761 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 245796 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,773          | 28,009   | 79,782  | 41,917   |
| 245806 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,924          | 30,143   | 101,067 | 53,099   |
| 245811 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,578          | 26,822   | 76,400  | 40,140   |
| 245830 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 72,246          | 37,279   | 109,525 | 0        |
| 245835 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 42,754          | 22,061   | 64,815  | 34,053   |
| 245840 | Administrative Management 2    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,924          | 30,143   | 101,067 | 0        |
| 245846 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 54,389          | 28,065   | 82,454  | 21,661   |
| 245848 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 108,886         | 33,101   | 141,987 | 60,784   |
| 245860 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,263          | 29,897   | 85,160  | 44,742   |
| 245875 | Fac Engineering 5              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 245880 | Vice-Provost                   | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 161,600         | 44,602   | 206,202 | 108,336  |
| 245890 | IS Ops Technician 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 247890 | Associate Professor            | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 60,489          | 18,389   | 78,878  | 41,441   |
| 247896 | Associate Professor            | Fairbanks | PT          |                 | United Academics BU           | 30.4%        | 57,257          | 17,406   | 74,663  | 39,227   |
| 247915 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 81,172          | 24,676   | 105,848 | 55,611   |
| 247920 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100,548         | 30,567   | 131,115 | 68,886   |
| 247925 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 125,200         | 38,061   | 163,261 | 64,331   |
| 247931 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 96,403          | 29,307   | 125,710 | 66,046   |
| 247940 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 112,761         | 34,279   | 147,040 | 77,253   |
| 247945 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 82,820          | 25,177   | 107,997 | 56,741   |
| 247960 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 83,985          | 25,531   | 109,516 | 57,539   |
| 247986 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 247995 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 102,823         | 31,258   | 134,081 | 61,631   |
| 248001 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 125,528         | 38,161   | 163,689 | 68,663   |
| 248016 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 112,300         | 34,139   | 146,439 | 76,937   |
| 248020 | Administrative Professional 4  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 248030 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 127,600         | 54,230   | 181,830 | 95,531   |
| 248047 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 65,614          | 33,857   | 99,471  | 52,261   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 248060 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 43,607          | 22,501   | 66,108  | 34,732   |
| 248065 | Director (Academic)            | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 198,000         | 54,648   | 252,648 | 66,369   |
| 248080 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,900          | 26,114   | 112,014 | 58,851   |
| 248086 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,404          | 25,963   | 111,367 | 58,511   |
| 248100 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 109,000         | 46,325   | 155,325 | 0        |
| 248116 | Research Professional 2        | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 44,006          | 18,703   | 62,709  | 32,946   |
| 248120 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,184          | 25,527   | 72,711  | 38,201   |
| 248135 | Fiscal Manager 1               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 248141 | Research Technician 2          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,230          | 21,764   | 61,994  | 32,571   |
| 248150 | Research Technician 4          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 42,300          | 22,884   | 65,184  | 34,247   |
| 248160 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,616          | 30,437   | 102,053 | 53,617   |
| 248175 | IS Professional 3A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 78,368          | 33,306   | 111,674 | 29,324   |
| 248180 | Research Technician 4          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 248190 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 39,500          | 21,370   | 60,870  | 31,980   |
| 248196 | IS Net Technician 6            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,700          | 29,052   | 82,752  | 43,477   |
| 248205 | Development 3                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,500          | 23,163   | 77,663  | 0        |
| 248210 | Administrative Professional 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,922          | 25,042   | 83,964  | 0        |
| 248221 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,300          | 29,917   | 85,217  | 44,772   |
| 248235 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 69,500          | 37,600   | 107,100 | 56,269   |
| 248245 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 60,616          | 31,278   | 91,894  | 48,280   |
| 248255 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 96,400          | 29,306   | 125,706 | 62,071   |
| 248270 | Communications Specialist 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 248275 | Administrative Management 2    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 101,500         | 43,138   | 144,638 | 0        |
| 250281 | Associate Dean/Faculty         | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 150,300         | 41,483   | 191,783 | 48,000   |
| 250306 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 92,771          | 39,428   | 132,199 | 27,783   |
| 250310 | IS Professional 4A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 250315 | IS Professional 4A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,400          | 35,020   | 117,420 | 61,691   |
| 250325 | Fiscal Manager 1               | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 65,000          | 27,625   | 92,625  | 24,332   |
| 250333 | Student Svcs Technician 2      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 41,208          | 22,294   | 63,502  | 33,363   |
| 250350 | Stu Svcs Profess 2 (Exempt)    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 60,300          | 25,628   | 85,928  | 45,145   |
| 250470 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 65,500          | 27,838   | 93,338  | 49,038   |
| 250525 | Communications Specialist 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 55,527          | 23,599   | 79,126  | 41,572   |
| 250530 | Student Svcs Manager 2         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 65,687          | 27,917   | 93,604  | 15,923   |
| 250531 | Human Resources Technician 3   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 48,799          | 26,400   | 75,199  | 39,509   |
| 250545 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 143,100         | 43,502   | 186,602 | 73,512   |
| 250550 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 105,466         | 32,062   | 137,528 | 72,255   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 250555 | Crafts & Trades I (CT1)        | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 52,114          | 26,891   | 79,005  | 41,508   |
| 250565 | Communications Specialist 5    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,570          | 26,592   | 89,162  | 46,845   |
| 250581 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 90,986          | 38,669   | 129,655 | 68,119   |
| 250685 | Instructional Designer 2       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 60,504          | 32,733   | 93,237  | 48,985   |
| 250686 | Communications Specialist 4    | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 57,100          | 24,268   | 81,368  | 36,311   |
| 250690 | IS Professional 3A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,200          | 28,985   | 97,185  | 51,060   |
| 250760 | Vice Chancellor (Admin)        | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 229,029         | 63,212   | 292,241 | 153,540  |
| 250770 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,400          | 30,770   | 103,170 | 54,204   |
| 250790 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,137          | 33,633   | 112,770 | 59,248   |
| 250805 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 66,786          | 36,131   | 102,917 | 54,072   |
| 250851 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 250936 | Executive Officer              | Fairbanks | FT          |                 | Officer                       | 27.6%        | 147,460         | 40,699   | 188,159 | 98,857   |
| 250940 | Crafts & Trades II (CT2)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 57,408          | 29,623   | 87,031  | 45,725   |
| 250963 | Maint Service Workr III (MSW3) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 44,190          | 22,802   | 66,992  | 0        |
| 250988 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,511          | 34,642   | 116,153 | 61,026   |
| 251075 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 53,805          | 22,867   | 76,672  | 40,283   |
| 251080 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 251085 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 161,600         | 49,126   | 210,726 | 83,035   |
| 251202 | Administrative Management 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 83,991          | 35,696   | 119,687 | 62,882   |
| 251360 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 141,407         | 42,988   | 184,395 | 89,702   |
| 251467 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 83,700          | 25,445   | 109,145 | 57,343   |
| 251470 | Safety Svcs-Emerg Dispatcher 3 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 54,950          | 29,728   | 84,678  | 44,489   |
| 251535 | Administrative Management 1    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,412          | 29,075   | 97,487  | 0        |
| 253547 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 106,900         | 32,498   | 139,398 | 73,238   |
| 253556 | Physical Health Provider 4     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,996          | 30,173   | 101,169 | 53,153   |
| 253565 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 253570 | Fac Engineering 5              | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 91,000          | 38,675   | 129,675 | 68,130   |
| 253573 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 56,974          | 24,214   | 81,188  | 42,655   |
| 253681 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 99,370          | 30,208   | 129,578 | 61,091   |
| 260000 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 109,900         | 46,708   | 156,608 | 82,280   |
| 260005 | IS Net Technician 8            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,000          | 30,175   | 101,175 | 53,156   |
| 260010 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,200          | 33,660   | 112,860 | 59,295   |
| 260015 | IS Consultant 3A               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,300          | 27,328   | 91,628  | 48,140   |
| 260020 | IS Professional 5A             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,200          | 33,660   | 112,860 | 59,295   |
| 260025 | IS Consultant 3A               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 91,900          | 39,058   | 130,958 | 68,804   |
| 260030 | Senior Administrator Director  | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 143,521         | 39,612   | 183,133 | 96,216   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title              | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                              |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 260035 | Fiscal Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 66,133          | 28,107   | 94,240  | 49,512   |
| 260040 | Admin Generalist 4           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,075          | 26,550   | 75,625  | 39,732   |
| 260045 | Training & Development 4     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 92,771          | 39,428   | 132,199 | 0        |
| 260050 | Training & Development 5     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 109,893         | 46,705   | 156,598 | 82,275   |
| 260060 | Admin Specialist 3           | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 270015 | Professor                    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 93,525          | 28,432   | 121,957 | 3,844    |
| 270100 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 44,894          | 24,288   | 69,182  | 36,347   |
| 270102 | Executive Director           | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 171,700         | 47,389   | 219,089 | 5,755    |
| 270105 | Admin Generalist 4           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 64,200          | 34,732   | 98,932  | 7,797    |
| 270107 | Administrative Management 2  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,352          | 35,000   | 117,352 | 52,407   |
| 270110 | Fiscal Technician 3          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 66,134          | 35,778   | 101,912 | 53,544   |
| 270113 | Fac Engineering 6            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 270118 | Senior Administrator Officer | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 120,091         | 33,145   | 153,236 | 80,508   |
| 270119 | Admin Specialist 2           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 56,973          | 30,822   | 87,795  | 46,127   |
| 270121 | Associate Professor          | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 139,882         | 42,524   | 182,406 | 95,834   |
| 270128 | Admin Generalist 2           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 26,768          | 14,481   | 41,249  | 21,672   |
| 270130 | Communications Specialist 3  | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 270139 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 50,125          | 27,118   | 77,243  | 12,165   |
| 270140 | Professor                    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,740          | 27,889   | 119,629 | 3,771    |
| 270141 | Crafts & Trades II (CT2)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 100             | 0        | 100     | 0        |
| 270144 | Professor                    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 99,940          | 30,382   | 130,322 | 0        |
| 270148 | Fac Svcs-MO&U Supervisor 4   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,494          | 31,660   | 106,154 | 55,772   |
| 270154 | Fiscal Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 57,583          | 24,473   | 82,056  | 43,111   |
| 270156 | Fiscal Technician 3          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,084          | 28,177   | 80,261  | 42,168   |
| 270162 | Associate Professor          | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 66,869          | 20,328   | 87,197  | 2,749    |
| 270163 | Fiscal Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,916          | 33,964   | 113,880 | 59,831   |
| 270167 | Admin Generalist 4           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,581          | 28,446   | 81,027  | 12,777   |
| 270169 | Student Svcs Manager 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 91,336          | 38,818   | 130,154 | 68,381   |
| 270171 | Professor                    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 93,195          | 28,331   | 121,526 | 3,193    |
| 270174 | Training & Development 3     | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,141          | 28,208   | 80,349  | 21,108   |
| 270176 | Professor                    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 101,302         | 30,796   | 132,098 | 4,164    |
| 270177 | Associate Professor          | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 68,777          | 20,908   | 89,685  | 2,827    |
| 270178 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,155          | 25,511   | 72,666  | 11,460   |
| 270179 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 42,310          | 22,890   | 65,200  | 34,255   |
| 270182 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,139          | 19,551   | 55,690  | 0        |
| 270185 | Communications Specialist 2  | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 270200 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 90,486          | 27,508   | 117,994 | 3,719    |
| 270207 | Senior Administrator Director  | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 180,000         | 49,680   | 229,680 | 120,671  |
| 270213 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 71,800          | 21,827   | 93,627  | 2,951    |
| 270218 | Safety Svcs-Emerg Dispatcher 2 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,250          | 27,726   | 78,976  | 41,493   |
| 270222 | Communications Specialist 3    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 73,780          | 39,915   | 113,695 | 53,761   |
| 270226 | Crafts & Trades III (CT3)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 73,918          | 38,142   | 112,060 | 58,875   |
| 270227 | Communications Specialist 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,582          | 31,152   | 88,734  | 34,965   |
| 270229 | Maint Service Workr III (MSW3) | Fairbanks | PT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 14,816          | 7,645    | 22,461  | 0        |
| 270230 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,070          | 27,629   | 78,699  | 41,347   |
| 270233 | Instructor                     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 71,491          | 21,733   | 93,224  | 2,938    |
| 270234 | Fac Svcs-MO&U Supervisor 5     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 80,713          | 34,303   | 115,016 | 60,428   |
| 270235 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 74,357          | 22,605   | 96,962  | 3,056    |
| 270236 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 270241 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,300          | 25,589   | 72,889  | 38,295   |
| 270247 | Training & Development 3       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 50,324          | 27,225   | 77,549  | 0        |
| 270256 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 270270 | IS Manager 3                   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 92,789          | 39,435   | 132,224 | 69,469   |
| 270280 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 270601 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,696          | 24,946   | 83,642  | 43,944   |
| 270615 | Human Resources Technician 3   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 64,447          | 34,866   | 99,313  | 52,178   |
| 270617 | Student Svcs Technician 2      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 43,992          | 23,800   | 67,792  | 35,617   |
| 270660 | Director (Academic-Faculty)    | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 138,998         | 38,363   | 177,361 | 84,652   |
| 270663 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 92,291          | 28,056   | 120,347 | 63,229   |
| 270664 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 65,503          | 35,437   | 100,940 | 53,033   |
| 270678 | IS Consultant 2A               | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,600          | 31,162   | 88,762  | 46,634   |
| 270679 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 104,700         | 31,829   | 136,529 | 71,731   |
| 270909 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 121,417         | 36,911   | 158,328 | 71,276   |
| 270919 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,200          | 24,735   | 82,935  | 43,573   |
| 270932 | Comm Specialist 3 (E)          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 51,773          | 22,004   | 73,777  | 38,761   |
| 270933 | Instructional Designer 2       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,071          | 27,629   | 78,700  | 41,348   |
| 280201 | Assistant Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 70,700          | 21,493   | 92,193  | 48,437   |
| 280203 | Instructional Designer 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,201          | 27,285   | 91,486  | 48,066   |
| 280207 | Safety Svcs-Emerg Dispatcher 4 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 63,800          | 34,516   | 98,316  | 51,654   |
| 280209 | Administrative Professional 4  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 280221 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 70,210          | 37,984   | 108,194 | 56,844   |
| 280232 | Student Svcs Professional 1    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 45,358          | 24,539   | 69,897  | 36,723   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 280246 | Fiscal Manager 2               | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 88,317          | 37,535   | 125,852 | 66,121   |
| 280254 | Student Svcs Manager 3         | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,241          | 31,977   | 107,218 | 56,331   |
| 280257 | Communications Manager 1       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 60,504          | 25,714   | 86,218  | 45,298   |
| 280302 | Admin Specialist 2             | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 25,787          | 13,951   | 39,738  | 0        |
| 280525 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 63,600          | 34,408   | 98,008  | 51,492   |
| 280526 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,698          | 24,947   | 83,645  | 43,946   |
| 280529 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 37,184          | 20,117   | 57,301  | 30,105   |
| 280536 | Student Svcs Technician 3      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,416          | 25,111   | 71,527  | 37,579   |
| 280542 | Research Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,923          | 30,142   | 101,065 | 53,099   |
| 280557 | Fac Svcs-MO&U Supervisor 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 280580 | Research Professional 5        | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 48,781          | 20,732   | 69,513  | 36,521   |
| 281000 | Fiscal Technician 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,314          | 29,925   | 85,239  | 44,784   |
| 281002 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,800          | 31,365   | 105,165 | 55,252   |
| 281005 | Maint Service Worker IV (MSW4) | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 42,754          | 22,061   | 64,815  | 34,053   |
| 281007 | Fiscal Professional 3          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 61,091          | 25,964   | 87,055  | 45,738   |
| 281010 | Administrative Management 5    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 141,000         | 59,925   | 200,925 | 105,564  |
| 281015 | Administrative Professional 1  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,500          | 31,663   | 106,163 | 55,777   |
| 290001 | Executive Director             | Fairbanks | FT          |                 | Officer                       | 27.6%        | 126,700         | 34,969   | 161,669 | 28,827   |
| 290006 | Communications Specialist 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,922          | 25,042   | 83,964  | 44,114   |
| 290007 | Communications Manager 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,200          | 28,985   | 97,185  | 0        |
| 290008 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 103,400         | 31,434   | 134,834 | 54,946   |
| 290009 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 52,200          | 28,240   | 80,440  | 42,262   |
| 290012 | Communications Specialist 3    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 290017 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 132,770         | 40,362   | 173,132 | 71,573   |
| 290019 | Dean (Academic)                | Fairbanks | FT          |                 | Sr. Administrator             | 27.6%        | 207,600         | 57,298   | 264,898 | 97,408   |
| 290101 | IS Consultant 2A               | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 54,243          | 29,345   | 83,588  | 10,979   |
| 290106 | Administrative Management 4    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 290108 | Administrative Management 1    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,700          | 31,748   | 106,448 | 28,525   |
| 290110 | Student Svcs Professional 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,770          | 26,926   | 76,696  | 40,295   |
| 290113 | Training & Development 3       | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 41,076          | 22,222   | 63,298  | 0        |
| 290118 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 59,915          | 25,464   | 85,379  | 44,857   |
| 290119 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 111,000         | 33,744   | 144,744 | 57,069   |
| 290152 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 290200 | IS Ops Technician 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,100          | 21,694   | 61,794  | 32,466   |
| 290202 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 36,300          | 19,638   | 55,938  | 29,389   |
| 290204 | Professor                      | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 108,400         | 32,954   | 141,354 | 23,842   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title              | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                              |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 290206 | Associate Professor          | Fairbanks | PT          |                 | United Academics BU    | 30.4%        | 81,700          | 24,837   | 106,537 | 55,973   |
| 290211 | Professor                    | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 126,200         | 38,365   | 164,565 | 86,460   |
| 290258 | Associate Professor          | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 48,800          | 14,835   | 63,635  | 29,323   |
| 290263 | Environ Health/Safety 2 (NE) | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 62,331          | 33,721   | 96,052  | 50,465   |
| 290275 | Professor                    | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 109,100         | 33,166   | 142,266 | 49,807   |
| 402800 | IS Professional 2A           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 402801 | IS Ops Technician 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 49,600          | 26,834   | 76,434  | 0        |
| 402802 | IS Net Technician 6          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 403801 | Student Svcs Professional 2  | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 37,327          | 20,194   | 57,521  | 0        |
| 403804 | Student Svcs Technician 2    | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,385          | 21,848   | 62,233  | 32,697   |
| 404700 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404703 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 34,714          | 14,753   | 49,467  | 8,168    |
| 404704 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 48,208          | 20,488   | 68,696  | 18,046   |
| 404707 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404708 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404709 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404710 | Student Svcs Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 404711 | Student Svcs Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 52,591          | 22,351   | 74,942  | 39,374   |
| 404712 | Student Svcs Manager 2       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,808          | 27,543   | 92,351  | 48,520   |
| 404714 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404715 | Stu Svcs Profess 2 (Exempt)  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,600          | 18,105   | 60,705  | 31,894   |
| 404716 | Student Svcs Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 404717 | Student Svcs Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 60,000          | 25,500   | 85,500  | 44,921   |
| 404720 | Communications Specialist 4  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 57,804          | 24,567   | 82,371  | 43,277   |
| 404800 | Fiscal Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 58,252          | 24,757   | 83,009  | 0        |
| 404802 | Athletics Facs, Ops & Pgms 4 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 50,182          | 21,327   | 71,509  | 0        |
| 404803 | Fac Svcs-MO&U Supervisor 1   | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 404805 | Admin Specialist 1           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 46,100          | 24,940   | 71,040  | 0        |
| 404806 | Student Svcs Professional 3  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 52,591          | 22,351   | 74,942  | 39,374   |
| 405700 | Athletics Training 3         | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 76,013          | 32,306   | 108,319 | 56,909   |
| 405701 | Athletics Coach 3            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,760          | 18,173   | 60,933  | 32,013   |
| 405702 | Communications Specialist 4  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 67,067          | 28,503   | 95,570  | 50,212   |
| 405703 | Athletics Coach 2            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,760          | 18,173   | 60,933  | 32,013   |
| 405704 | Athletics Coach 2            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 73,331          | 31,166   | 104,497 | 54,901   |
| 405705 | Athletics Coach 3            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 115,000         | 48,875   | 163,875 | 86,098   |
| 405706 | Athletics Coach 3            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 57,998          | 24,649   | 82,647  | 43,422   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 405707 | Athletics Coach 3              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 140,538         | 59,729   | 200,267 | 105,218  |
| 405708 | Athletics Coach 2              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 54,202          | 23,036   | 77,238  | 40,580   |
| 405709 | Athletics Coach 2              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 42,760          | 18,173   | 60,933  | 32,013   |
| 405710 | Athletics Coach 2              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 3,000           | 1,275    | 4,275   | 2,246    |
| 405711 | Athletics Coach 3              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,166          | 27,271   | 91,437  | 48,040   |
| 405712 | Athletics Coach 3              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 65,104          | 27,669   | 92,773  | 48,742   |
| 405713 | Athletics Administrator 2      | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 57,504          | 24,439   | 81,943  | 43,052   |
| 405714 | Athletics Coach 2              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 49,679          | 21,114   | 70,793  | 37,194   |
| 405715 | Athletics Coach 3              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 405716 | Athletics Training 2           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 55,246          | 23,480   | 78,726  | 41,361   |
| 405717 | Athletics Coach 3              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,166          | 27,271   | 91,437  | 48,040   |
| 405719 | Athletics Training 2           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 55,246          | 23,480   | 78,726  | 41,361   |
| 405720 | Athletics Coach 2              | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 65,730          | 27,935   | 93,665  | 49,211   |
| 405721 | Athletics Facs, Ops & Pgms 4   | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 44,511          | 18,917   | 63,428  | 0        |
| 405722 | Admin Specialist 2             | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 23,215          | 12,505   | 35,720  | 18,714   |
| 405800 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 405801 | Admin Specialist 3 (NonExempt) | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 54,744          | 29,617   | 84,361  | 44,322   |
| 405802 | Athletics Facs, Ops & Pgms 2   | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 405804 | Athletics Facs Ops & Pgms 2    | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 36,113          | 19,537   | 55,650  | 0        |
| 405805 | Athletics Facs Ops & Pgms 1    | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 30,173          | 16,324   | 46,497  | 24,429   |
| 405807 | Stu Svcs Profess 2 (Exempt)    | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 406801 | Development 3                  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 54,500          | 23,163   | 77,663  | 0        |
| 406804 | Admin Specialist 3 (NonExempt) | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 55,527          | 30,040   | 85,567  | 44,956   |
| 407700 | Development 3                  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 54,243          | 23,053   | 77,296  | 0        |
| 407701 | Broadcast/Media Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 100             | 0        | 100     | 0        |
| 407703 | Fiscal Professional 2          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 53,706          | 22,825   | 76,531  | 0        |
| 407800 | Broadcast/Media Technician 3   | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 407801 | Fiscal Technician 2            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 43,150          | 23,344   | 66,494  | 0        |
| 407802 | Broadcast/Media Technician 3   | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 46,700          | 25,265   | 71,965  | 0        |
| 407803 | Broadcast/Media Profess 3 (NE) | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 57,584          | 31,153   | 88,737  | 0        |
| 407804 | Broadcast/Media Technician 3   | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 23,119          | 12,507   | 35,626  | 0        |
| 407805 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 52,142          | 28,209   | 80,351  | 0        |
| 407806 | Comm Specialist 4 (NE)         | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 29,349          | 15,878   | 45,227  | 0        |
| 407807 | Broadcast/Media Professional 3 | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 28,791          | 12,236   | 41,027  | 0        |
| 408801 | Communications Specialist 3    | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 41,260          | 22,322   | 63,582  | 33,405   |
| 410700 | Student Svcs Professional 3    | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 43,188          | 18,355   | 61,543  | 0        |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-----------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                             |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 410701 | Student Svcs Manager 2      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,616          | 30,437   | 102,053 | 13,404   |
| 410702 | Student Svcs Professional 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 66,784          | 28,383   | 95,167  | 2,500    |
| 410704 | Administrative Management 1 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,919          | 26,741   | 89,660  | 11,777   |
| 410705 | Administrative Management 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 74,494          | 31,660   | 106,154 | 0        |
| 410706 | Student Svcs Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 60,503          | 25,714   | 86,217  | 45,297   |
| 410707 | Administrative Management 5 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 216,203         | 91,886   | 308,089 | 138,348  |
| 410708 | Fiscal Professional 2       | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 49,600          | 21,080   | 70,680  | 12,997   |
| 410709 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,852          | 27,562   | 92,414  | 0        |
| 410710 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,150          | 28,964   | 97,114  | 0        |
| 410711 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 65,503          | 27,839   | 93,342  | 0        |
| 410712 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,843          | 29,258   | 98,101  | 0        |
| 410800 | Communications Manager 1    | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 34,075          | 14,482   | 48,557  | 0        |
| 410801 | Student Svcs Manager 2      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 104,599         | 44,455   | 149,054 | 0        |
| 410802 | Communications Specialist 3 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 26,586          | 14,383   | 40,969  | 0        |
| 410803 | Fiscal Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 68,844          | 37,245   | 106,089 | 13,934   |
| 410806 | Admin Generalist 4          | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 26,813          | 14,506   | 41,319  | 4,559    |
| 410809 | Fiscal Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 67,478          | 36,506   | 103,984 | 13,658   |
| 410810 | Communications Specialist 2 | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 410811 | Student Svcs Manager 1      | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,923          | 30,142   | 101,065 | 0        |
| 411100 | Term Instructor             | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 51,139          | 15,546   | 66,685  | 35,036   |
| 411101 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 81,418          | 24,751   | 106,169 | 55,780   |
| 411102 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 91,855          | 27,924   | 119,779 | 39,774   |
| 411103 | Term Instructor             | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 47,500          | 14,440   | 61,940  | 32,543   |
| 411104 | Assistant Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 60,908          | 18,516   | 79,424  | 41,728   |
| 411106 | Term Instructor             | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 56,299          | 17,115   | 73,414  | 38,571   |
| 411107 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 30,039          | 9,132    | 39,171  | 20,580   |
| 411108 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 72,500          | 22,040   | 94,540  | 49,670   |
| 411109 | Assistant Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 45,480          | 13,826   | 59,306  | 31,159   |
| 411110 | Clinical Assoc Professor    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 84,265          | 25,617   | 109,882 | 57,730   |
| 411111 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 66,747          | 20,291   | 87,038  | 45,729   |
| 411112 | Term Instructor             | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 50,201          | 15,261   | 65,462  | 34,393   |
| 411113 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 100             | 0        | 100     | 0        |
| 411119 | Clinical Assoc Professor    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 85,408          | 25,964   | 111,372 | 58,514   |
| 411120 | Term Professor              | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 152,705         | 42,147   | 194,852 | 68,590   |
| 411121 | Crafts & Trades III (CT3)   | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 64,000          | 33,024   | 97,024  | 50,975   |
| 411122 | Term Asst Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 47,500          | 14,440   | 61,940  | 32,543   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 411124 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 60,000          | 18,240   | 78,240  | 41,106   |
| 411132 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 60,000          | 18,240   | 78,240  | 41,106   |
| 411202 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 57,754          | 17,557   | 75,311  | 39,568   |
| 411300 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 411701 | Visiting Asst Professor       | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 80,000          | 22,080   | 102,080 | 0        |
| 411802 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 57,000          | 17,328   | 74,328  | 39,051   |
| 412100 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 70,380          | 21,396   | 91,776  | 48,218   |
| 412101 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 79,726          | 24,237   | 103,963 | 47,340   |
| 412106 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 412107 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 65,650          | 19,958   | 85,608  | 44,977   |
| 412112 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 70,549          | 21,447   | 91,996  | 43,939   |
| 412701 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 58,696          | 24,946   | 83,642  | 0        |
| 412703 | Administrative Management 2   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 91,889          | 39,053   | 130,942 | 20,639   |
| 412704 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 57,582          | 24,472   | 82,054  | 21,555   |
| 412705 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 44,022          | 18,709   | 62,731  | 32,958   |
| 412706 | Training & Development 4      | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 58,754          | 24,970   | 83,724  | 0        |
| 412801 | IS Net Technician 6           | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 49,600          | 26,834   | 76,434  | 40,157   |
| 412808 | Fiscal Technician 2           | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 31,087          | 16,818   | 47,905  | 10,068   |
| 412809 | Fiscal Technician 2           | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 58,697          | 31,755   | 90,452  | 47,522   |
| 412810 | Training & Development 3      | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 44,022          | 23,816   | 67,838  | 35,641   |
| 412811 | Communications Specialist 3   | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 45,128          | 24,414   | 69,542  | 27,403   |
| 412813 | Administrative Professional 2 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 68,843          | 29,258   | 98,101  | 0        |
| 413100 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 91,916          | 27,942   | 119,858 | 62,972   |
| 413101 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 85,850          | 26,098   | 111,948 | 58,816   |
| 413102 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 97,170          | 29,540   | 126,710 | 66,572   |
| 413103 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 94,223          | 28,644   | 122,867 | 64,553   |
| 413104 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 107,733         | 32,751   | 140,484 | 73,809   |
| 413105 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 90,900          | 27,634   | 118,534 | 62,276   |
| 413106 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 101,388         | 30,822   | 132,210 | 69,462   |
| 413107 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 99,780          | 30,333   | 130,113 | 68,360   |
| 413108 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 80,800          | 24,563   | 105,363 | 55,357   |
| 413109 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 99,918          | 30,375   | 130,293 | 68,454   |
| 413111 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 70,667          | 21,483   | 92,150  | 48,414   |
| 414700 | Research Professional 4       | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 38,782          | 16,482   | 55,264  | 0        |
| 414801 | Library Professional 1        | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 100             | 0        | 100     | 0        |
| 414803 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 37,000          | 20,017   | 57,017  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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|--------|-------------------------------|-----------|-------------|-------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |             |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 414804 | Library Technician 2          | Fairbanks | PT          |             | PERS - Classified       | 54.1%        | 20,109          | 10,879   | 30,988  | 8,142    |
| 414806 | Library Technician 4          | Fairbanks | FT          |             | PERS - Classified       | 54.1%        | 46,238          | 25,015   | 71,253  | 37,435   |
| 414811 | Assistant Professor           | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 76,000          | 23,104   | 99,104  | 52,068   |
| 420101 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 79,994          | 24,318   | 104,312 | 54,804   |
| 420102 | Research Asst Professor       | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 124,684         | 37,904   | 162,588 | 15,620   |
| 420104 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 78,941          | 23,998   | 102,939 | 54,083   |
| 420105 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 59,603          | 18,119   | 77,722  | 40,834   |
| 420106 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 42,673          | 12,973   | 55,646  | 29,236   |
| 420107 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 50,500          | 15,352   | 65,852  | 34,598   |
| 420108 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 420109 | Instructor                    | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 56,976          | 17,321   | 74,297  | 39,035   |
| 420113 | Term Instructor               | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 55,000          | 16,720   | 71,720  | 37,681   |
| 420701 | Research Professional 2       | Fairbanks | PT          |             | APT - Exempt Employees  | 42.5%        | 26,501          | 11,263   | 37,764  | 0        |
| 420702 | Admin Specialist 2 (Exempt)   | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 51,575          | 21,919   | 73,494  | 0        |
| 420706 | Research Professional 3       | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 62,919          | 26,741   | 89,660  | 0        |
| 420801 | Research Technician 2         | Fairbanks | PT          |             | PERS - Classified       | 54.1%        | 20,115          | 10,882   | 30,997  | 0        |
| 420802 | Fiscal Technician 2           | Fairbanks | FT          |             | PERS - Classified       | 54.1%        | 100             | 0        | 100     | 0        |
| 420804 | Admin Generalist 3            | Fairbanks | FT          |             | PERS - Classified       | 54.1%        | 49,074          | 26,549   | 75,623  | 19,866   |
| 421102 | Research Assoc Professor      | Fairbanks | FT          | *           | United Academics BU     | 30.4%        | 55,907          | 16,996   | 72,903  | 3,482    |
| 421300 | Director (Academic-Faculty)   | Fairbanks | PT          |             | Non-Represented Faculty | 27.6%        | 115,300         | 31,823   | 147,123 | 30,905   |
| 421704 | Administrative Professional 1 | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 76,364          | 32,455   | 108,819 | 28,586   |
| 422100 | Training & Development 4      | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 10,000          | 4,250    | 14,250  | 0        |
| 422104 | Research Assoc Professor      | Fairbanks | PT          |             | United Academics BU     | 30.4%        | 57,300          | 17,419   | 74,719  | 7,057    |
| 422700 | Comm Specialist 3 (E)         | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 70,500          | 29,963   | 100,463 | 0        |
| 422703 | Administrative Professional 3 | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 70,900          | 30,133   | 101,033 | 53,081   |
| 422800 | Campus Services Generalist 4  | Fairbanks | PT          |             | PERS - Classified       | 54.1%        | 18,600          | 10,063   | 28,663  | 15,059   |
| 422805 | Communications Specialist 2   | Fairbanks | PT          |             | PERS - Classified       | 54.1%        | 32,500          | 17,583   | 50,083  | 0        |
| 422807 | Research Technician 4         | Fairbanks | FT          |             | PERS - Classified       | 54.1%        | 54,200          | 29,322   | 83,522  | 0        |
| 423100 | Professor                     | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 153,948         | 46,800   | 200,748 | 45,353   |
| 423102 | Associate Professor           | Fairbanks | FT          |             | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 424700 | Library Professional 3        | Fairbanks | PT          |             | APT - Exempt Employees  | 42.5%        | 72,100          | 30,643   | 102,743 | 18,043   |
| 424702 | Library Professional 3        | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 70,200          | 29,835   | 100,035 | 16,171   |
| 424703 | Library Professional 2        | Fairbanks | PT          |             | APT - Exempt Employees  | 42.5%        | 61,600          | 26,180   | 87,780  | 28,075   |
| 424704 | Admin Specialist 4            | Fairbanks | PT          |             | APT - Exempt Employees  | 42.5%        | 49,400          | 20,995   | 70,395  | 14,075   |
| 424705 | Library Professional 2        | Fairbanks | FT          |             | APT - Exempt Employees  | 42.5%        | 63,600          | 27,030   | 90,630  | 0        |
| 424800 | Admin Specialist 1            | Fairbanks | FT          |             | PERS - Classified       | 54.1%        | 21,300          | 11,523   | 32,823  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 424802 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 21,000          | 11,361   | 32,361  | 0        |
| 424803 | Admin Specialist 1            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 28,300          | 15,310   | 43,610  | 0        |
| 424804 | Campus Services Retail 2      | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 38,300          | 20,720   | 59,020  | 25,017   |
| 424805 | Admin Specialist 4            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,200          | 29,835   | 100,035 | 16,171   |
| 424806 | Admin Specialist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,600          | 31,162   | 88,762  | 37,647   |
| 424807 | Campus Services Retail 3 (NE) | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 45,300          | 24,507   | 69,807  | 29,632   |
| 424808 | Admin Specialist 3            | Fairbanks | PT          |                 | APT - Exempt Employees        | 42.5%        | 60,600          | 25,755   | 86,355  | 32,268   |
| 424809 | Communications Specialist 3   | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 47,900          | 25,914   | 73,814  | 30,280   |
| 424812 | Admin Specialist 4            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,100          | 27,243   | 91,343  | 38,782   |
| 424813 | Communications Specialist 2   | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 433800 | Student Svcs Manager 1        | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 56,627          | 24,066   | 80,693  | 42,395   |
| 435800 | Admin Generalist 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 48,317          | 26,139   | 74,456  | 0        |
| 436501 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 51,074          | 26,354   | 77,428  | 28,476   |
| 436502 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 436504 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 53,600          | 27,658   | 81,258  | 0        |
| 436700 | Fac Engineering 3             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100             | 0        | 100     | 0        |
| 436703 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 96,600          | 41,055   | 137,655 | 72,322   |
| 436705 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,200          | 33,660   | 112,860 | 59,295   |
| 436706 | Fac Engineering 5             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,900          | 36,083   | 120,983 | 63,563   |
| 436708 | Fac Engineering 6             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 99,500          | 42,288   | 141,788 | 74,494   |
| 436709 | Fac Engineering 6             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 114,400         | 48,620   | 163,020 | 85,649   |
| 436710 | Fac Engineering 5             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 98,600          | 41,905   | 140,505 | 73,820   |
| 436713 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,300          | 32,003   | 107,303 | 56,375   |
| 436715 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 83,171          | 35,348   | 118,519 | 62,268   |
| 436801 | FAC Svcs Drafting 2           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 46,300          | 25,048   | 71,348  | 37,486   |
| 436803 | Fac Engineering 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,600          | 31,162   | 88,762  | 46,634   |
| 436805 | IS Net Technician 8           | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 75,346          | 32,022   | 107,368 | 56,410   |
| 436806 | Fac Svcs-MO&U Supervisor 2    | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 44,511          | 24,080   | 68,591  | 36,037   |
| 436807 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 43,150          | 23,344   | 66,494  | 34,935   |
| 436808 | Admin Generalist 3            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 436809 | Fac Engineering 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 57,600          | 31,162   | 88,762  | 46,634   |
| 436810 | Fac Engineering 4             | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,400          | 35,020   | 117,420 | 61,691   |
| 436811 | Fac Engineering 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 436814 | Fac Engineering 2             | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,400          | 29,971   | 85,371  | 44,853   |
| 436815 | Admin Generalist 4            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 436816 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 56,500          | 30,567   | 87,067  | 45,744   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-----------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                             |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 436821 | Admin Specialist 2          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,900          | 30,242   | 86,142  | 45,258   |
| 437500 | Crafts & Trades I (CT1)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 48,121          | 24,830   | 72,951  | 38,328   |
| 437801 | Fiscal Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 438800 | Fac Engineering 1           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,600          | 27,916   | 79,516  | 41,777   |
| 438802 | Admin Specialist 2          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,578          | 26,822   | 76,400  | 40,140   |
| 438803 | Fac Engineering 1           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 100             | 0        | 100     | 0        |
| 440100 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 94,700          | 28,789   | 123,489 | 16,237   |
| 440101 | Assistant Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 146,000         | 44,384   | 190,384 | 25,006   |
| 440300 | Director (Academic-Faculty) | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 131,861         | 36,394   | 168,255 | 17,672   |
| 440702 | Fiscal Manager 2            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100,500         | 42,713   | 143,213 | 0        |
| 440704 | Administrative Management 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,000          | 34,850   | 116,850 | 749      |
| 440707 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 36,000          | 15,300   | 51,300  | 0        |
| 440708 | Administrative Management 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 123,863         | 52,642   | 176,505 | 23,184   |
| 440711 | Fiscal Manager 2            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 99,900          | 42,458   | 142,358 | 749      |
| 440713 | IS Professional 5A          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 94,700          | 40,248   | 134,948 | 0        |
| 440800 | Communications Specialist 3 | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 47,700          | 25,806   | 73,506  | 0        |
| 440801 | Administrative Management 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 97,600          | 41,480   | 139,080 | 0        |
| 440802 | Director (Academic-Faculty) | Fairbanks | FT          |                 | Non-Represented Faculty       | 27.6%        | 161,567         | 44,592   | 206,159 | 81,305   |
| 440806 | Administrative Management 1 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 59,306          | 25,205   | 84,511  | 44,401   |
| 440807 | Admin Generalist 4          | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 24,075          | 13,025   | 37,100  | 19,492   |
| 440809 | IS Consultant 2A            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 44,900          | 24,291   | 69,191  | 0        |
| 441700 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 95,600          | 40,630   | 136,230 | 0        |
| 441704 | Fiscal Manager 2            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 85,713          | 36,428   | 122,141 | 64,171   |
| 441707 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,700          | 30,473   | 102,173 | 13,401   |
| 441708 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,200          | 31,110   | 104,310 | 0        |
| 441709 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 54,200          | 23,035   | 77,235  | 0        |
| 441710 | IS Professional 5A          | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,400          | 30,770   | 103,170 | 0        |
| 441801 | Fiscal Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 37,972          | 20,543   | 58,515  | 30,743   |
| 441802 | Admin Generalist 4          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,200          | 28,781   | 81,981  | 12,954   |
| 450100 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 120,000         | 36,480   | 156,480 | 0        |
| 450106 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 120,000         | 36,480   | 156,480 | 0        |
| 450109 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 77,900          | 23,682   | 101,582 | 0        |
| 450114 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 70,600          | 21,462   | 92,062  | 0        |
| 450201 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 20,400          | 6,202    | 26,602  | 0        |
| 450500 | Crafts & Trades I (CT1)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 58,900          | 30,392   | 89,292  | 0        |
| 450501 | Crafts & Trades III (CT3)   | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 63,400          | 32,714   | 96,114  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 450502 | Crafts & Trades I (CT1)       | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 52,600          | 27,142   | 79,742  | 0        |
| 450700 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 71,600          | 30,430   | 102,030 | 0        |
| 450701 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 49,579          | 26,822   | 76,401  | 0        |
| 450702 | Research Technician 4         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 62,300          | 33,704   | 96,004  | 0        |
| 450703 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 54,300          | 16,507   | 70,807  | 0        |
| 450704 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,100          | 31,068   | 104,168 | 54,728   |
| 450705 | Administrative Management 2   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,600          | 34,680   | 116,280 | 30,546   |
| 450708 | Research Professional 5       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 39,600          | 16,830   | 56,430  | 0        |
| 450709 | Administrative Management 2   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,900          | 36,083   | 120,983 | 0        |
| 450713 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 70,200          | 29,835   | 100,035 | 0        |
| 450714 | Athletics Facs, Ops & Pgms 2  | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 40,743          | 22,042   | 62,785  | 0        |
| 450800 | Environmental Health/Safety 2 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 59,900          | 25,458   | 85,358  | 0        |
| 450802 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,900          | 26,733   | 89,633  | 0        |
| 450803 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 61,700          | 33,380   | 95,080  | 0        |
| 450805 | Fiscal Professional 1         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 53,200          | 28,781   | 81,981  | 43,072   |
| 450807 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 47,700          | 20,273   | 67,973  | 0        |
| 450808 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 72,900          | 30,983   | 103,883 | 0        |
| 450809 | IS Professional 2A            | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 64,200          | 34,732   | 98,932  | 0        |
| 450810 | Campus Services Generalist 3  | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 44,000          | 23,804   | 67,804  | 0        |
| 450811 | Research Professional 1       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 67,500          | 36,518   | 104,018 | 0        |
| 450814 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 73,800          | 31,365   | 105,165 | 0        |
| 450815 | Admin Specialist 4            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 79,900          | 33,958   | 113,858 | 0        |
| 450816 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 0        |
| 450817 | Research Professional 1       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 66,100          | 35,760   | 101,860 | 0        |
| 450818 | Research Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 61,100          | 33,055   | 94,155  | 0        |
| 450819 | Admin Specialist 2            | Fairbanks | PT          |                 | PERS - Classified             | 54.1%        | 42,100          | 22,776   | 64,876  | 8,501    |
| 450820 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,700          | 24,948   | 83,648  | 0        |
| 450821 | Research Technician 2         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 41,700          | 22,560   | 64,260  | 0        |
| 450822 | Fiscal Professional 1         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 68,800          | 37,221   | 106,021 | 0        |
| 450823 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,900          | 30,242   | 86,142  | 45,258   |
| 450824 | Research Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 65,500          | 35,436   | 100,936 | 0        |
| 450827 | Cook                          | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 56,400          | 30,512   | 86,912  | 0        |
| 450828 | Research Technician 2         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,400          | 29,971   | 85,371  | 0        |
| 450829 | Research Technician 3         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 55,900          | 30,242   | 86,142  | 0        |
| 450830 | Research Technician 2         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 45,500          | 24,616   | 70,116  | 0        |
| 450831 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 63,600          | 27,030   | 90,630  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 450832 | Research Technician 4          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 52,100          | 28,186   | 80,286  | 10,525   |
| 450833 | Fiscal Technician 1            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 39,000          | 21,099   | 60,099  | 0        |
| 450834 | Research Professional 4        | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 74,500          | 31,663   | 106,163 | 0        |
| 450837 | Research Technician 3          | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 23,100          | 12,497   | 35,597  | 0        |
| 450838 | Research Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 76,400          | 32,470   | 108,870 | 0        |
| 450839 | Administrative Management 2    | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 79,100          | 33,618   | 112,718 | 0        |
| 450840 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 81,500          | 34,638   | 116,138 | 0        |
| 450842 | IS Professional 2A             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 48,200          | 26,076   | 74,276  | 0        |
| 450843 | Research Technician 2          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 56,100          | 30,350   | 86,450  | 0        |
| 450847 | Fiscal Technician 3            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 43,400          | 23,479   | 66,879  | 0        |
| 450848 | Research Profess 2 (NonExempt) | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 58,200          | 31,486   | 89,686  | 0        |
| 450849 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 69,800          | 37,762   | 107,562 | 0        |
| 450850 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 40,600          | 21,965   | 62,565  | 0        |
| 450851 | Research Technician 1          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 36,800          | 19,909   | 56,709  | 0        |
| 450852 | Research Technician 3          | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 23,100          | 12,497   | 35,597  | 0        |
| 450853 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 30,600          | 16,555   | 47,155  | 0        |
| 450854 | Research Technician 2          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 42,300          | 22,884   | 65,184  | 0        |
| 451104 | Research Asst Professor        | Fairbanks | PT          |                 | United Academics BU     | 30.4%        | 85,200          | 25,901   | 111,101 | 6,166    |
| 451105 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 45,356          | 24,538   | 69,894  | 0        |
| 451106 | Research Asst Professor        | Fairbanks | PT          |                 | United Academics BU     | 30.4%        | 88,600          | 26,934   | 115,534 | 6,166    |
| 451107 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 34,692          | 10,546   | 45,238  | 0        |
| 451302 | Director (Academic-Faculty)    | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 40,230          | 11,103   | 51,333  | 0        |
| 451303 | Associate Director/Faculty     | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 100             | 0        | 100     | 0        |
| 451701 | IS Professional 4A             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 67,500          | 28,688   | 96,188  | 0        |
| 451703 | Research Professional 4        | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 50,174          | 21,324   | 71,498  | 0        |
| 451704 | Research Professional 2        | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 43,188          | 18,355   | 61,543  | 0        |
| 451705 | IS Manager 3                   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 68,000          | 28,900   | 96,900  | 0        |
| 451706 | Admin Specialist 3             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 57,000          | 24,225   | 81,225  | 0        |
| 451710 | IS Professional 6A             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 104,600         | 44,455   | 149,055 | 0        |
| 451711 | Admin Specialist 2             | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 25,000          | 13,525   | 38,525  | 0        |
| 451712 | Training & Development 4       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 92,771          | 39,428   | 132,199 | 69,456   |
| 451713 | Training & Development 4       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 92,764          | 39,425   | 132,189 | 69,450   |
| 451714 | Training & Development 4       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 91,890          | 39,053   | 130,943 | 68,796   |
| 451715 | Training & Development 4       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 92,771          | 39,428   | 132,199 | 69,456   |
| 451800 | Research Technician 2          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 40,630          | 21,981   | 62,611  | 0        |
| 451804 | Admin Specialist 1             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 46,701          | 25,265   | 71,966  | 37,810   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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| PCN    | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-----------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                             |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 451805 | Research Technician 4       | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 50,070          | 27,088   | 77,158  | 0        |
| 451806 | Research Professional 1     | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,574          | 27,902   | 79,476  | 0        |
| 451808 | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 18,393          | 9,951    | 28,344  | 0        |
| 451810 | IS Net Technician 7         | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 28,510          | 15,424   | 43,934  | 0        |
| 451811 | Research Technician 3       | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 34,678          | 18,761   | 53,439  | 0        |
| 451812 | Training & Development 2    | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 45,356          | 24,538   | 69,894  | 0        |
| 451814 | Admin Generalist 4          | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 41,400          | 22,397   | 63,797  | 17,083   |
| 451818 | Admin Generalist 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 49,285          | 26,663   | 75,948  | 0        |
| 451819 | Admin Generalist 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,575          | 27,902   | 79,477  | 41,756   |
| 451820 | Administrative Management 3 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 86,553          | 36,785   | 123,338 | 0        |
| 451821 | Admin Generalist 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 49,789          | 26,936   | 76,725  | 0        |
| 451822 | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 18,393          | 9,951    | 28,344  | 0        |
| 451823 | Admin Generalist 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 100             | 0        | 100     | 0        |
| 452100 | Research Asst Professor     | Fairbanks | PT          |                 | United Academics BU    | 30.4%        | 35,000          | 10,640   | 45,640  | 1,302    |
| 452102 | Research Professor          | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 158,600         | 48,214   | 206,814 | 18,087   |
| 452103 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 95,639          | 29,074   | 124,713 | 40,585   |
| 452104 | Assistant Professor         | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 106,800         | 32,467   | 139,267 | 26,034   |
| 452108 | Research Assoc Professor    | Fairbanks | PT          |                 | United Academics BU    | 30.4%        | 25,600          | 7,782    | 33,382  | 5,823    |
| 452112 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 92,300          | 28,059   | 120,359 | 10,756   |
| 452113 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 91,700          | 27,877   | 119,577 | 11,373   |
| 452114 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 104,200         | 31,677   | 135,877 | 71,388   |
| 452116 | Research Asst Professor     | Fairbanks | FT          | *               | United Academics BU    | 30.4%        | 30,600          | 9,302    | 39,902  | 20,964   |
| 452116 | Research Asst Professor     | Fairbanks | FT          | **              | United Academics BU    | 30.4%        | 65,800          | 20,003   | 85,803  | 0        |
| 452117 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 101,300         | 30,795   | 132,095 | 8,358    |
| 452700 | Marine Engineering 5        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,200          | 31,486   | 89,686  | 47,120   |
| 452701 | Communications Specialist 4 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 56,400          | 23,970   | 80,370  | 42,225   |
| 452702 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 48,200          | 20,485   | 68,685  | 0        |
| 452703 | Research Professional 5     | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 39,600          | 16,830   | 56,430  | 0        |
| 452704 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 86,600          | 36,805   | 123,405 | 0        |
| 452705 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 452706 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 62,900          | 26,733   | 89,633  | 0        |
| 452707 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 36,500          | 15,513   | 52,013  | 0        |
| 452708 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,900          | 27,583   | 92,483  | 0        |
| 452709 | Research Professional 5     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 80,800          | 34,340   | 115,140 | 14,599   |
| 452710 | Marine Deck 5               | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 61,100          | 33,055   | 94,155  | 49,468   |
| 452711 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 96,319          | 29,281   | 125,600 | 0        |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 452712 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 63,600          | 27,030   | 90,630  | 0        |
| 452713 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 73,780          | 31,357   | 105,137 | 11,047   |
| 452714 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 88,300          | 37,528   | 125,828 | 0        |
| 452717 | Research Professional 3       | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 36,900          | 15,683   | 52,583  | 0        |
| 452718 | Marine Engineering 6          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 66,800          | 28,390   | 95,190  | 50,012   |
| 452719 | Marine Deck 7                 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 98,500          | 41,863   | 140,363 | 73,745   |
| 452720 | Marine Engineering 7          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 95,600          | 40,630   | 136,230 | 71,574   |
| 452721 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 78,300          | 33,278   | 111,578 | 58,622   |
| 452722 | Marine Deck 7                 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 98,500          | 41,863   | 140,363 | 73,745   |
| 452723 | Marine Engineering 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 52,100          | 28,186   | 80,286  | 42,181   |
| 452724 | Marine Deck 4                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 30,500          | 16,501   | 47,001  | 24,694   |
| 452725 | Marine Steward 3              | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,100          | 27,645   | 78,745  | 41,372   |
| 452726 | Administrative Professional 3 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 91,000          | 38,675   | 129,675 | 68,130   |
| 452727 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 54,600          | 23,205   | 77,805  | 0        |
| 452728 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 452729 | Administrative Management 3   | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 77,700          | 33,023   | 110,723 | 19,391   |
| 452732 | Marine Deck 6                 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 68,100          | 28,943   | 97,043  | 50,985   |
| 452733 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 57,600          | 24,480   | 82,080  | 0        |
| 452800 | Research Professional 1       | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 29,300          | 15,851   | 45,151  | 0        |
| 452802 | Admin Generalist 3            | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 34,700          | 18,773   | 53,473  | 28,094   |
| 452804 | Research Technician 3         | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 23,800          | 12,876   | 36,676  | 0        |
| 452805 | Research Technician 4         | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 30,200          | 16,338   | 46,538  | 0        |
| 452806 | Marine Engineering 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,600          | 21,965   | 62,565  | 32,871   |
| 452807 | Marine Engineering 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,600          | 21,965   | 62,565  | 32,871   |
| 452808 | Stu Svcs Profess 2 (Exempt)   | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 50,600          | 21,505   | 72,105  | 37,883   |
| 452809 | Research Technician 4         | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 50,100          | 27,104   | 77,204  | 0        |
| 452810 | Marine Engineering 2          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 50,100          | 27,104   | 77,204  | 40,562   |
| 452812 | Admin Specialist 1            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 48,100          | 26,022   | 74,122  | 0        |
| 452813 | Admin Generalist 4            | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 46,200          | 24,994   | 71,194  | 37,405   |
| 452815 | Research Technician 4         | Fairbanks | PT          |                 | PERS - Classified      | 54.1%        | 59,100          | 31,973   | 91,073  | 0        |
| 452816 | Marine Deck 2                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 45,400          | 24,561   | 69,961  | 36,757   |
| 452817 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 75,300          | 32,003   | 107,303 | 0        |
| 452818 | Marine Engineering 3          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,200          | 31,486   | 89,686  | 47,120   |
| 452820 | IS Ops Technician 2           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 60,900          | 32,947   | 93,847  | 49,306   |
| 452822 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 48,100          | 26,022   | 74,122  | 38,943   |
| 452824 | Marine Deck 2                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 43,200          | 23,371   | 66,571  | 34,976   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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|--------|-------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 452827 | Marine Steward 2              | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 41,400          | 22,397   | 63,797  | 33,518   |
| 452828 | Marine Steward 1              | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 32,600          | 17,637   | 50,237  | 26,394   |
| 452831 | Marine Deck 2                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,600          | 21,965   | 62,565  | 32,871   |
| 452832 | Marine Deck 2                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 42,300          | 22,884   | 65,184  | 34,247   |
| 452834 | Marine Deck 3                 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 48,600          | 26,293   | 74,893  | 39,348   |
| 453100 | Associate Professor           | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 104,397         | 31,737   | 136,134 | 12,385   |
| 453101 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 75,900          | 23,074   | 98,974  | 36,379   |
| 453102 | Research Asst Professor       | Fairbanks | PT          |                 | United Academics BU    | 30.4%        | 50,700          | 15,413   | 66,113  | 8,701    |
| 453104 | Assistant Professor           | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 97,100          | 29,518   | 126,618 | 6,851    |
| 453106 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 123,500         | 37,544   | 161,044 | 21,170   |
| 453107 | Research Assoc Professor      | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 119,600         | 36,358   | 155,958 | 20,485   |
| 453108 | Term Professor                | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 100             | 0        | 100     | 0        |
| 453109 | Research Professor            | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 59,000          | 17,936   | 76,936  | 0        |
| 453111 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 107,200         | 32,589   | 139,789 | 18,361   |
| 453114 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 79,100          | 33,618   | 112,718 | 0        |
| 453115 | Research Assoc Professor      | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 100             | 0        | 100     | 0        |
| 453119 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 126,700         | 38,517   | 165,217 | 21,718   |
| 453120 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 118,100         | 35,902   | 154,002 | 40,490   |
| 453121 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 105,444         | 32,055   | 137,499 | 0        |
| 453127 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 36,500          | 11,096   | 47,596  | 25,006   |
| 453128 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 94,700          | 28,789   | 123,489 | 16,237   |
| 453201 | Term Research Asst Professor  | Fairbanks | FT          |                 | United Academics BU    | 30.4%        | 94,700          | 28,789   | 123,489 | 16,237   |
| 453600 | Senior Administrator Director | Fairbanks | FT          |                 | Sr. Administrator      | 27.6%        | 163,785         | 45,205   | 208,990 | 65,488   |
| 453601 | Director (Admin)              | Fairbanks | FT          |                 | Sr. Administrator      | 27.6%        | 108,300         | 29,891   | 138,191 | 0        |
| 453700 | Fiscal Professional 2         | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 76,100          | 32,343   | 108,443 | 52,407   |
| 453702 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 59,533          | 25,302   | 84,835  | 3,120    |
| 453703 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 63,161          | 26,843   | 90,004  | 0        |
| 453704 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 70,479          | 29,954   | 100,433 | 0        |
| 453706 | Research Professional 4       | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 73,368          | 31,181   | 104,549 | 0        |
| 453707 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 82,668          | 35,134   | 117,802 | 30,946   |
| 453708 | Research Professional 4       | Fairbanks | PT          |                 | APT - Exempt Employees | 42.5%        | 42,900          | 18,233   | 61,133  | 6,439    |
| 453709 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 72,400          | 30,770   | 103,170 | 10,856   |
| 453710 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 68,200          | 28,985   | 97,185  | 51,060   |
| 453711 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 68,300          | 29,028   | 97,328  | 10,257   |
| 453712 | Fiscal Professional 2         | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 74,752          | 31,770   | 106,522 | 55,965   |
| 453713 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 52,284          | 28,286   | 80,570  | 42,330   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-----------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                             |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 453715 | Research Technician 3       | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 46,800          | 25,319   | 72,119  | 37,890   |
| 453716 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 53,153          | 22,590   | 75,743  | 0        |
| 453717 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 65,755          | 27,946   | 93,701  | 0        |
| 453718 | Research Professional 2     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 60,600          | 25,755   | 86,355  | 0        |
| 453719 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 74,063          | 31,477   | 105,540 | 3,881    |
| 453721 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 78,640          | 33,422   | 112,062 | 5,888    |
| 453724 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 76,321          | 32,436   | 108,757 | 4,743    |
| 453726 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 81,825          | 34,776   | 116,601 | 4,288    |
| 453800 | Fiscal Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 65,600          | 27,880   | 93,480  | 49,113   |
| 453801 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 80,000          | 34,000   | 114,000 | 59,894   |
| 453802 | IS Ops Technician 2         | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 40,300          | 21,802   | 62,102  | 32,628   |
| 453803 | Communications Specialist 3 | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 47,500          | 25,698   | 73,198  | 28,823   |
| 453805 | Admin Generalist 4          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 49,600          | 26,834   | 76,434  | 0        |
| 453808 | Communications Specialist 4 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 57,766          | 24,551   | 82,317  | 43,248   |
| 453809 | Instructional Designer 3    | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 68,150          | 28,964   | 97,114  | 51,022   |
| 460100 | Research Professor          | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 147,300         | 44,779   | 192,079 | 25,212   |
| 460101 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 51,400          | 15,626   | 67,026  | 17,265   |
| 460103 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 127,600         | 38,790   | 166,390 | 0        |
| 460105 | Director (Academic-Faculty) | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 162,100         | 44,740   | 206,840 | 81,520   |
| 460107 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 111,100         | 33,774   | 144,874 | 19,046   |
| 460108 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 108,100         | 32,862   | 140,962 | 18,498   |
| 460110 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 110,588         | 33,619   | 144,207 | 56,513   |
| 460112 | Professor                   | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 119,400         | 36,298   | 155,698 | 36,790   |
| 460113 | Director (Academic-Faculty) | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 187,400         | 51,722   | 239,122 | 0        |
| 460115 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 125,300         | 38,091   | 163,391 | 8,564    |
| 460116 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100             | 0        | 100     | 0        |
| 460117 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100,100         | 30,430   | 130,530 | 0        |
| 460119 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 90,100          | 27,390   | 117,490 | 9,249    |
| 460121 | Research Professor          | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 140,000         | 42,560   | 182,560 | 71,936   |
| 460122 | Associate Professor         | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 94,500          | 28,728   | 123,228 | 29,117   |
| 460123 | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 100,000         | 30,400   | 130,400 | 0        |
| 460124 | Director (Academic-Faculty) | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 133,700         | 36,901   | 170,601 | 0        |
| 460129 | Research Professor          | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 160,500         | 48,792   | 209,292 | 27,473   |
| 460130 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 125,500         | 38,152   | 163,652 | 21,512   |
| 460131 | Research Professor          | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 178,800         | 54,355   | 233,155 | 48,985   |
| 460200 | Research Assoc Professor    | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 114,200         | 34,717   | 148,917 | 27,404   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class                | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                               |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 460500 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 76,800          | 32,640   | 109,440 | 0        |
| 460502 | Crafts & Trades III (CT3)     | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 67,000          | 34,572   | 101,572 | 53,365   |
| 460504 | Crafts & Trades II (CT2)      | Fairbanks | FT          |                 | AHECTE- Labor Trades & Crafts | 51.6%        | 64,500          | 33,282   | 97,782  | 0        |
| 460700 | Research Technician 2         | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 20,100          | 10,874   | 30,974  | 0        |
| 460701 | IS Professional 6A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 114,300         | 48,578   | 162,878 | 0        |
| 460702 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 0        |
| 460703 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 95,600          | 40,630   | 136,230 | 7,187    |
| 460704 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 82,400          | 35,020   | 117,420 | 0        |
| 460705 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 62,900          | 26,733   | 89,633  | 0        |
| 460706 | Research Professional 1       | Fairbanks | FT          |                 | PERS - Classified             | 54.1%        | 51,600          | 27,916   | 79,516  | 0        |
| 460707 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 97,000          | 29,488   | 126,488 | 0        |
| 460708 | Research Professional 2       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 58,200          | 24,735   | 82,935  | 0        |
| 460709 | IS Professional 6A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 134,100         | 56,993   | 191,093 | 0        |
| 460710 | Fac Svcs-MO&U Supervisor 3    | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 89,600          | 38,080   | 127,680 | 67,082   |
| 460711 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 90,100          | 38,293   | 128,393 | 0        |
| 460712 | IS Professional 6A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 119,000         | 50,575   | 169,575 | 0        |
| 460713 | IS Manager 2                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 100,600         | 42,755   | 143,355 | 7,562    |
| 460714 | IS Professional 5A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 91,900          | 39,058   | 130,958 | 0        |
| 460715 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 68,800          | 29,240   | 98,040  | 0        |
| 460717 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 84,900          | 36,083   | 120,983 | 0        |
| 460718 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 50,100          | 21,293   | 71,393  | 0        |
| 460719 | IS Manager 3                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 128,800         | 54,740   | 183,540 | 91,638   |
| 460720 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 92,800          | 39,440   | 132,240 | 0        |
| 460721 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU           | 30.4%        | 88,200          | 26,813   | 115,013 | 24,184   |
| 460722 | Administrative Management 5   | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 146,700         | 62,348   | 209,048 | 0        |
| 460723 | IS Professional 5A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 89,200          | 37,910   | 127,110 | 0        |
| 460724 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 88,300          | 37,528   | 125,828 | 0        |
| 460725 | IS Manager 3                  | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 120,300         | 51,128   | 171,428 | 0        |
| 460726 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 88,300          | 37,528   | 125,828 | 0        |
| 460727 | IS Professional 5A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 113,300         | 48,153   | 161,453 | 0        |
| 460728 | Research Professional 5       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 112,100         | 47,643   | 159,743 | 12,578   |
| 460729 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 64,200          | 27,285   | 91,485  | 0        |
| 460731 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 85,700          | 36,423   | 122,123 | 25,680   |
| 460732 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 81,500          | 34,638   | 116,138 | 0        |
| 460733 | Administrative Professional 4 | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 94,700          | 40,248   | 134,948 | 0        |
| 460734 | IS Professional 5A            | Fairbanks | FT          |                 | APT - Exempt Employees        | 42.5%        | 108,900         | 46,283   | 155,183 | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-----------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                             |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 460735 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 81,500          | 34,638   | 116,138 | 0        |
| 460736 | IS Manager 3                | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 131,400         | 55,845   | 187,245 | 0        |
| 460737 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 87,400          | 37,145   | 124,545 | 6,514    |
| 460738 | Research Technician 4       | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 49,600          | 26,834   | 76,434  | 0        |
| 460739 | IS Professional 5A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 111,000         | 47,175   | 158,175 | 0        |
| 460740 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 48,400          | 20,570   | 68,970  | 0        |
| 460743 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 84,000          | 35,700   | 119,700 | 0        |
| 460744 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 81,500          | 34,638   | 116,138 | 0        |
| 460745 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 80,700          | 34,298   | 114,998 | 0        |
| 460746 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 103,500         | 43,988   | 147,488 | 0        |
| 460747 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 79,200          | 33,660   | 112,860 | 29,648   |
| 460748 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 93,700          | 39,823   | 133,523 | 0        |
| 460749 | IS Professional 5A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 94,700          | 40,248   | 134,948 | 0        |
| 460752 | Administrative Management 5 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 122,600         | 52,105   | 174,705 | 0        |
| 460754 | IS Professional 6A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 39,300          | 16,703   | 56,003  | 13,401   |
| 460755 | Research Professional 5     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 91,874          | 39,046   | 130,920 | 34,420   |
| 460756 | Fac Engineering 5           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 82,000          | 34,850   | 116,850 | 61,392   |
| 460757 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 51,400          | 21,845   | 73,245  | 0        |
| 460758 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 95,600          | 40,630   | 136,230 | 0        |
| 460759 | Research Professional 4     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 80,800          | 34,340   | 115,140 | 30,247   |
| 460760 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 81,600          | 34,680   | 116,280 | 30,546   |
| 460761 | Research Professional 5     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 93,700          | 39,823   | 133,523 | 21,038   |
| 460762 | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 76,800          | 32,640   | 109,440 | 28,749   |
| 460763 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 87,400          | 37,145   | 124,545 | 3,294    |
| 460764 | IS Professional 4A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 85,700          | 36,423   | 122,123 | 60,942   |
| 460766 | Research Professional 1     | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 51,600          | 27,916   | 79,516  | 0        |
| 460767 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 73,800          | 31,365   | 105,165 | 8,310    |
| 460768 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 71,600          | 30,430   | 102,030 | 26,803   |
| 460769 | Administrative Management 4 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 98,600          | 41,905   | 140,505 | 36,910   |
| 460770 | Administrative Management 3 | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 83,200          | 35,360   | 118,560 | 31,145   |
| 460771 | IS Net Technician 8         | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 76,800          | 32,640   | 109,440 | 0        |
| 460772 | IS Ops Technician 3         | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 66,100          | 35,760   | 101,860 | 0        |
| 460774 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 78,300          | 33,278   | 111,578 | 0        |
| 460775 | IS Manager 3                | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 91,000          | 38,675   | 129,675 | 0        |
| 460776 | IS Manager 3                | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 114,300         | 48,578   | 162,878 | 0        |
| 460778 | IS Professional 3A          | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 58,700          | 24,948   | 83,648  | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title              | Location  | Time Status | Split/<br>Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                              |           |             |                 |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 460800 | IS Ops Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 79,900          | 43,226   | 123,126 | 0        |
| 460801 | Research Technician 2        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 41,400          | 22,397   | 63,797  | 5,020    |
| 460802 | Admin Generalist 3           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 42,700          | 23,101   | 65,801  | 34,571   |
| 460803 | Human Resources Technician 3 | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 40,800          | 22,073   | 62,873  | 33,033   |
| 460804 | IS Professional 4A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 81,500          | 34,638   | 116,138 | 0        |
| 460806 | Research Technician 3        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 48,200          | 26,076   | 74,276  | 0        |
| 460808 | Communications Specialist 3  | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 35,100          | 18,989   | 54,089  | 17,083   |
| 460809 | Training & Development 3     | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,700          | 31,757   | 90,457  | 0        |
| 460810 | Research Technician 4        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 56,500          | 30,567   | 87,067  | 6,882    |
| 460811 | Research Professional 2      | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 57,600          | 24,480   | 82,080  | 10,781   |
| 460812 | Admin Specialist 3           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 58,600          | 24,905   | 83,505  | 21,936   |
| 460813 | IS Professional 4A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 84,000          | 35,700   | 119,700 | 0        |
| 460814 | Training & Development 3     | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 33,300          | 18,015   | 51,315  | 6,720    |
| 460815 | IS Professional 2A           | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 84,900          | 45,931   | 130,831 | 0        |
| 460816 | IS Professional 4A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 101,500         | 43,138   | 144,638 | 3,818    |
| 460818 | Fiscal Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 74,500          | 31,663   | 106,163 | 2,770    |
| 460819 | Research Technician 4        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 55,900          | 30,242   | 86,142  | 11,335   |
| 460820 | Research Professional 3      | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 78,300          | 33,278   | 111,578 | 58,622   |
| 460821 | Communications Specialist 3  | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 27,900          | 15,094   | 42,994  | 0        |
| 460822 | Research Professional 1      | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 60,500          | 32,731   | 93,231  | 12,225   |
| 460823 | Research Technician 4        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 49,600          | 26,834   | 76,434  | 0        |
| 460824 | Research Technician 4        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 62,900          | 34,029   | 96,929  | 0        |
| 460826 | Communications Specialist 3  | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 58,200          | 31,486   | 89,686  | 0        |
| 460827 | IS Professional 3A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 58,700          | 24,948   | 83,648  | 0        |
| 460829 | Research Technician 4        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 57,000          | 30,837   | 87,837  | 0        |
| 460830 | Research Professional 3      | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 82,400          | 35,020   | 117,420 | 0        |
| 460831 | IS Professional 3A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 79,900          | 33,958   | 113,858 | 0        |
| 460832 | IS Professional 3A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 85,700          | 36,423   | 122,123 | 0        |
| 460836 | Research Technician 3        | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 66,100          | 35,760   | 101,860 | 0        |
| 460837 | IS Net Technician 7          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 57,600          | 31,162   | 88,762  | 46,634   |
| 460838 | IS Ops Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 78,300          | 42,360   | 120,660 | 0        |
| 460839 | Administrative Management 2  | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 98,500          | 41,863   | 140,363 | 73,745   |
| 460840 | IS Ops Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 85,700          | 46,364   | 132,064 | 0        |
| 460841 | IS Professional 4A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 84,000          | 35,700   | 119,700 | 0        |
| 460842 | IS Professional 4A           | Fairbanks | FT          |                 | APT - Exempt Employees | 42.5%        | 85,700          | 36,423   | 122,123 | 0        |
| 460843 | IS Ops Technician 4          | Fairbanks | FT          |                 | PERS - Classified      | 54.1%        | 84,000          | 45,444   | 129,444 | 0        |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 460844 | IS Ops Technician 4            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 87,400          | 47,283   | 134,683 | 0        |
| 460845 | IS Professional 3A             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 64,200          | 27,285   | 91,485  | 24,033   |
| 460846 | IS Ops Technician 3            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 70,900          | 38,357   | 109,257 | 0        |
| 460848 | Research Professional 2        | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 63,600          | 27,030   | 90,630  | 0        |
| 460849 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 38,700          | 20,937   | 59,637  | 0        |
| 460850 | Communications Specialist 4    | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 59,400          | 25,245   | 84,645  | 22,236   |
| 460851 | Human Resources Technician 3   | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 45,300          | 24,507   | 69,807  | 36,676   |
| 460852 | IS Professional 4A             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 103,500         | 43,988   | 147,488 | 0        |
| 460853 | Library Technician 3           | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 40,600          | 21,965   | 62,565  | 32,871   |
| 460854 | IS Professional 1A             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 55,300          | 29,917   | 85,217  | 17,893   |
| 460855 | Communications Specialist 2    | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 46,200          | 24,994   | 71,194  | 31,818   |
| 460856 | Broadcast/Media Professional 2 | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 45,400          | 24,561   | 69,961  | 18,378   |
| 460857 | Research Professional 3        | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 81,600          | 34,680   | 116,280 | 30,546   |
| 460858 | Administrative Professional 1  | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 54,243          | 23,053   | 77,296  | 0        |
| 460859 | Human Resources Technician 1   | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 36,800          | 19,909   | 56,709  | 29,794   |
| 460860 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 113,000         | 34,352   | 147,352 | 30,967   |
| 460861 | IS Professional 2A             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 59,300          | 32,081   | 91,381  | 0        |
| 460862 | IS Professional 2A             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 66,100          | 35,760   | 101,860 | 53,516   |
| 460863 | Communications Specialist 2    | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 49,600          | 26,834   | 76,434  | 8,015    |
| 460864 | Admin Generalist 3             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 20,100          | 10,874   | 30,974  | 0        |
| 460865 | Admin Generalist 4             | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 50,100          | 27,104   | 77,204  | 0        |
| 460867 | Research Technician 3          | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 25,000          | 13,525   | 38,525  | 0        |
| 460871 | IS Professional 3A             | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 78,300          | 33,278   | 111,578 | 0        |
| 461100 | Research Asst Professor        | Fairbanks | PT          |                 | United Academics BU     | 30.4%        | 118,700         | 36,085   | 154,785 | 8,221    |
| 461103 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 82,100          | 24,958   | 107,058 | 6,166    |
| 461105 | Professor                      | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 175,800         | 53,443   | 229,243 | 43,984   |
| 461107 | Research Professor             | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 131,800         | 40,067   | 171,867 | 9,591    |
| 461108 | Research Assoc Professor       | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 117,600         | 35,750   | 153,350 | 8,221    |
| 461112 | Associate Professor            | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 136,600         | 41,526   | 178,126 | 9,591    |
| 461114 | Research Asst Professor        | Fairbanks | PT          |                 | United Academics BU     | 30.4%        | 81,800          | 24,867   | 106,667 | 6,166    |
| 461115 | Research Professor             | Fairbanks | PT          |                 | United Academics BU     | 30.4%        | 73,400          | 22,314   | 95,714  | 5,481    |
| 461117 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 88,600          | 26,934   | 115,534 | 6,166    |
| 461118 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 114,500         | 34,808   | 149,308 | 8,221    |
| 461119 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 99,400          | 30,218   | 129,618 | 6,851    |
| 461120 | Research Asst Professor        | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 86,900          | 26,418   | 113,318 | 6,166    |
| 461300 | Research Professor             | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 133,800         | 36,929   | 170,729 | 13,475   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title               | Location  | Time Status | Split/<br>Count | Employee Class          | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|-------------------------------|-----------|-------------|-----------------|-------------------------|--------------|-----------------|----------|---------|----------|
|        |                               |           |             |                 |                         |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 461301 | Director (Academic-Faculty)   | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 169,900         | 46,892   | 216,792 | 11,397   |
| 461302 | Director (Academic-Faculty)   | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 100             | 0        | 100     | 0        |
| 461703 | Fiscal Manager 1              | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 66,800          | 28,390   | 95,190  | 50,012   |
| 461704 | Admin Specialist 2            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 68,800          | 37,221   | 106,021 | 0        |
| 461705 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 59,100          | 25,118   | 84,218  | 0        |
| 461706 | Research Professional 4       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 73,100          | 31,068   | 104,168 | 0        |
| 461707 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 105,900         | 45,008   | 150,908 | 79,285   |
| 461708 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 85,700          | 36,423   | 122,123 | 0        |
| 461710 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 51,100          | 21,718   | 72,818  | 0        |
| 461711 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 85,700          | 36,423   | 122,123 | 0        |
| 461712 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 62,300          | 26,478   | 88,778  | 0        |
| 461713 | Research Professional 3       | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 66,000          | 28,050   | 94,050  | 0        |
| 461714 | Communications Specialist 4   | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 54,200          | 23,035   | 77,235  | 0        |
| 461716 | Research Professional 3       | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 38,400          | 16,320   | 54,720  | 0        |
| 461717 | Administrative Professional 1 | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 66,800          | 28,390   | 95,190  | 25,006   |
| 461718 | Research Assoc Professor      | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 54,500          | 16,568   | 71,068  | 0        |
| 461719 | Communications Specialist 4   | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 50,800          | 21,590   | 72,390  | 19,016   |
| 461721 | Communications Specialist 2   | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 54,000          | 29,214   | 83,214  | 0        |
| 461773 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 68,200          | 28,985   | 97,185  | 25,530   |
| 461800 | Research Asst Professor       | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 47,600          | 14,470   | 62,070  | 0        |
| 461802 | Fiscal Manager 2              | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 90,000          | 38,250   | 128,250 | 26,204   |
| 461803 | Fiscal Professional 1         | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 54,800          | 29,647   | 84,447  | 44,367   |
| 461804 | Fiscal Technician 3           | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 50,000          | 27,050   | 77,050  | 40,481   |
| 461808 | Training & Development 3      | Fairbanks | PT          |                 | PERS - Classified       | 54.1%        | 49,300          | 26,671   | 75,971  | 0        |
| 462105 | Director (Academic-Faculty)   | Fairbanks | FT          |                 | Non-Represented Faculty | 27.6%        | 132,100         | 36,460   | 168,560 | 44,280   |
| 462701 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 64,200          | 27,285   | 91,485  | 48,065   |
| 462703 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 79,900          | 33,958   | 113,858 | 56,825   |
| 462708 | IS Professional 3A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 71,700          | 30,473   | 102,173 | 48,290   |
| 462709 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 90,100          | 38,293   | 128,393 | 60,718   |
| 462710 | IS Professional 4A            | Fairbanks | FT          |                 | APT - Exempt Employees  | 42.5%        | 100             | 0        | 100     | 0        |
| 462718 | IS Professional 6A            | Fairbanks | PT          |                 | APT - Exempt Employees  | 42.5%        | 99,100          | 42,118   | 141,218 | 0        |
| 462720 | Research Technician 4         | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 49,600          | 26,834   | 76,434  | 0        |
| 462725 | IS Professional 2A            | Fairbanks | FT          |                 | PERS - Classified       | 54.1%        | 54,200          | 29,322   | 83,522  | 0        |
| 480102 | Term Asst Professor           | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 69,923          | 21,257   | 91,180  | 4,790    |
| 480103 | Term Assoc Professor          | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 78,076          | 23,735   | 101,811 | 3,210    |
| 480104 | Term Instructor               | Fairbanks | FT          |                 | United Academics BU     | 30.4%        | 47,918          | 14,567   | 62,485  | 1,642    |



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN                         | Job Class Title             | Location  | Time Status | Split/<br>Count | Employee Class                  | Benefit Rate | Annual          |                 | Total Costs | UGF Estimate |
|-----------------------------|-----------------------------|-----------|-------------|-----------------|---------------------------------|--------------|-----------------|-----------------|-------------|--------------|
|                             |                             |           |             |                 |                                 |              | Budgeted Salary | Annual Benefits |             |              |
| 480105                      | Associate Professor         | Fairbanks | FT          |                 | United Academics BU             | 30.4%        | 80,367          | 24,432          | 104,799     | 3,304        |
| 480109                      | Term Instructor             | Fairbanks | FT          |                 | United Academics BU             | 30.4%        | 65,917          | 20,039          | 85,956      | 2,710        |
| 480113                      | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU             | 30.4%        | 75,290          | 22,888          | 98,178      | 0            |
| 480114                      | Research Asst Professor     | Fairbanks | FT          |                 | United Academics BU             | 30.4%        | 100             | 0               | 100         | 0            |
| 480701                      | Research Professional 3     | Fairbanks | FT          |                 | APT - Exempt Employees          | 42.5%        | 100             | 0               | 100         | 0            |
| 480705                      | Training & Development 4    | Fairbanks | FT          |                 | APT - Exempt Employees          | 42.5%        | 59,915          | 25,464          | 85,379      | 0            |
| 480706                      | Admin Specialist 3          | Fairbanks | PT          |                 | APT - Exempt Employees          | 42.5%        | 52,500          | 22,313          | 74,813      | 0            |
| 480707                      | Training & Development 4    | Fairbanks | FT          |                 | APT - Exempt Employees          | 42.5%        | 57,583          | 24,473          | 82,056      | 43,111       |
| 480800                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 18,393          | 9,951           | 28,344      | 14,891       |
| 480801                      | Training & Development 2    | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 46,700          | 25,265          | 71,965      | 0            |
| 480804                      | Research Technician 4       | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 51,575          | 27,902          | 79,477      | 0            |
| 480808                      | Training & Development 1    | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 37,205          | 20,128          | 57,333      | 0            |
| 480809                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 18,603          | 10,064          | 28,667      | 0            |
| 480814                      | Training & Development 2    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 37,090          | 20,066          | 57,156      | 0            |
| 480815                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 19,937          | 10,786          | 30,723      | 0            |
| 480816                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 18,393          | 9,951           | 28,344      | 0            |
| 480817                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 18,771          | 10,155          | 28,926      | 0            |
| 480819                      | Training & Development 2    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 29,086          | 15,736          | 44,822      | 0            |
| 480820                      | Training & Development 1    | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 20,714          | 11,206          | 31,920      | 0            |
| 480821                      | Admin Generalist 3          | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 40,589          | 21,959          | 62,548      | 9,869        |
| 480825                      | Communications Specialist 2 | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 100             | 0               | 100         | 0            |
| 480827                      | Post Doctoral Fellow        | Fairbanks | FT          |                 | United Academics BU             | 30.4%        | 65,700          | 19,973          | 85,673      | 0            |
| 480829                      | Fiscal Technician 3         | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 37,163          | 20,105          | 57,268      | 24,942       |
| 480831                      | Admin Generalist 2          | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 17,846          | 9,655           | 27,501      | 0            |
| 480832                      | Fiscal Technician 3         | Fairbanks | PT          |                 | PERS - Classified               | 54.1%        | 28,504          | 15,421          | 43,925      | 23,078       |
| 480833                      | Training & Development 1    | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 100             | 0               | 100         | 0            |
| 480834                      | Admin Generalist 2          | Fairbanks | FT          |                 | PERS - Classified               | 54.1%        | 52,814          | 28,572          | 81,386      | 0            |
| Pool                        | Adjunct Faculty             | Fairbanks | PT          | *               | Non-Represented Adjunct Faculty | 11.1%        | 1,914,273       | 208,946         | 2,123,218   | 1,115,514    |
| Pool                        | Adjunct Faculty             | Fairbanks | PT          | *               | UNAD Adjunct Faculty            | 11.1%        | 1,887,934       | 205,886         | 2,093,820   | 1,100,069    |
| Pool                        | UA Labor Pool               | Fairbanks | PT          | *               | Labor Pool                      | 0.0%         | 34,600,004      |                 | 34,600,004  | 11,788,377   |
| <b>Total Position Costs</b> |                             |           |             |                 |                                 |              | 157,882,933     | 48,331,367      | 206,214,300 | 73,823,515   |

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN | Job Class Title                | Location     | Time Status | Split/Count | Employee Class | Benefit Rate | Annual Budgeted Salary           | Annual Benefits    | Total Costs | UGF Estimate |
|-----|--------------------------------|--------------|-------------|-------------|----------------|--------------|----------------------------------|--------------------|-------------|--------------|
|     | Full Time Positions:           | 1,641        |             |             |                |              |                                  |                    |             |              |
|     | Part Time Positions:           | 108          |             |             |                |              |                                  |                    |             |              |
|     | <b>Positions in Component:</b> | <b>1,749</b> |             |             |                |              |                                  |                    |             |              |
|     |                                |              |             |             |                |              | Federal Receipts (1002)          | 46,322,144         |             |              |
|     |                                |              |             |             |                |              | General Fund Receipts (1004)     | 73,823,515         |             |              |
|     |                                |              |             |             |                |              | Interagency Receipts (1007)      | 2,392,271          |             |              |
|     |                                |              |             |             |                |              | University Receipts (1048)       | 62,035,668         |             |              |
|     |                                |              |             |             |                |              | UA Intra-agency Transfers (1174) | 21,640,702         |             |              |
|     |                                |              |             |             |                |              | <b>UA Funding</b>                | <b>206,214,300</b> |             |              |