

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.3	-11,893.1	-24,393.1	1.0	1.0	-46,934.6	-22,541.5	-92.4%
RDU Total:	0.3	-11,893.1	-24,393.1	1.0	1.0	-46,934.6	-22,541.5	-92.4%
Statewide Services								
Statewide Services	41,006.8	38,556.3	38,556.3	36,427.7	36,427.7	36,427.7	-2,128.6	-5.5%
Office of Information Technology	13,599.3	17,165.1	17,165.1	15,115.1	15,115.1	15,115.1	-2,050.0	-11.9%
RDU Total:	54,606.1	55,721.4	55,721.4	51,542.8	51,542.8	51,542.8	-4,178.6	-7.5%
University of Alaska Anchorage								
Anchorage Campus	238,150.3	255,910.7	255,910.7	246,705.7	246,705.7	247,062.3	-8,848.4	-3.5%
Small Business Dev Center	1,954.4	3,684.6	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	0.0	16,298.1	16,298.1	100.0%
Kodiak College	0.0	0.0	0.0	0.0	0.0	5,546.1	5,546.1	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	0.0	13,192.5	13,192.5	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	0.0	6,252.4	6,252.4	100.0%
RDU Total:	240,104.7	259,595.3	259,595.3	250,390.3	250,390.3	292,036.0	32,440.7	12.5%
University of Alaska Fairbanks								
Fairbanks Campus	253,272.7	391,008.9	391,008.9	378,347.7	378,347.7	378,347.7	-12,661.2	-3.2%
Fairbanks Organized Research	143,097.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	0.0	4,052.6	4,052.6	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	0.0	2,185.4	2,185.4	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	0.0	9,211.2	9,211.2	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	0.0	5,234.0	5,234.0	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	0.0	6,016.6	6,016.6	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	0.0	5,017.9	5,017.9	100.0%
UAF Community and Tech College	0.0	13,305.0	13,305.0	13,406.0	13,406.0	13,406.0	101.0	0.8%
RDU Total:	396,370.6	404,313.9	404,313.9	391,753.7	391,753.7	423,471.4	19,157.5	4.7%

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Enterprise Entities								
UA Foundation	4,313.5	4,263.9	4,263.9	4,785.5	4,785.5	0.0	-4,263.9	-100.0%
Education Trust of Alaska	2,551.2	2,749.2	2,749.2	2,998.4	2,998.4	2,998.4	249.2	9.1%
RDU Total:	6,864.7	7,013.1	7,013.1	7,783.9	7,783.9	2,998.4	-4,014.7	-57.2%
University of Alaska Anchorage CC								
Kenai Peninsula College	11,964.1	16,207.7	16,207.7	16,298.1	16,298.1	0.0	-16,207.7	-100.0%
Kodiak College	3,792.9	5,564.1	5,564.1	5,546.1	5,546.1	0.0	-5,564.1	-100.0%
Matanuska-Susitna College	9,115.3	13,381.2	13,381.2	13,192.5	13,192.5	0.0	-13,381.2	-100.0%
Prince Wm Sound College	4,989.2	6,252.4	6,252.4	6,252.4	6,252.4	0.0	-6,252.4	-100.0%
RDU Total:	29,861.5	41,405.4	41,405.4	41,289.1	41,289.1	0.0	-41,405.4	-100.0%
University of Alaska Fairbanks CC								
Bristol Bay Campus	3,144.8	4,052.6	4,052.6	4,052.6	4,052.6	0.0	-4,052.6	-100.0%
Chukchi Campus	825.1	2,185.4	2,185.4	2,185.4	2,185.4	0.0	-2,185.4	-100.0%
College of Rural and Comm Dev	5,077.9	9,211.2	9,211.2	9,211.2	9,211.2	0.0	-9,211.2	-100.0%
Interior Alaska Campus	3,495.9	5,239.0	5,239.0	5,234.0	5,234.0	0.0	-5,239.0	-100.0%
Kuskokwim Campus	4,624.4	5,969.1	5,969.1	6,016.6	6,016.6	0.0	-5,969.1	-100.0%
Northwest Campus	2,004.2	5,030.4	5,030.4	5,017.9	5,017.9	0.0	-5,030.4	-100.0%
UAF Community and Tech College	11,487.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	30,660.1	31,687.7	31,687.7	31,717.7	31,717.7	0.0	-31,687.7	-100.0%
University of Alaska Southeast								
Juneau Campus	39,155.6	44,390.9	44,390.9	44,885.5	44,885.5	44,885.5	494.6	1.1%
Ketchikan Campus	4,230.4	5,240.3	5,240.3	5,089.6	5,089.6	5,089.6	-150.7	-2.9%

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University of Alaska Southeast								
Sitka Campus	4,800.3	7,299.0	7,299.0	7,041.4	7,041.4	7,041.4	-257.6	-3.5%
RDU Total:	48,186.3	56,930.2	56,930.2	57,016.5	57,016.5	57,016.5	86.3	0.2%
Unrestricted General (UGF):	301,965.2	289,533.5	277,033.5	277,033.5	277,033.5	257,033.5	-20,000.0	-7.2%
Designated General (DGF):	279,029.9	332,430.0	332,430.0	331,651.1	331,651.1	310,755.0	-21,675.0	-6.5%
Other:	94,769.4	82,584.5	82,584.5	82,584.5	82,584.5	75,116.1	-7,468.4	-9.0%
Federal:	130,889.8	140,225.9	140,225.9	140,225.9	140,225.9	137,225.9	-3,000.0	-2.1%
Total Funds:	806,654.3	844,773.9	832,273.9	831,495.0	831,495.0	780,130.5	-52,143.4	-6.3%
Permanent Full Time:	3,994	3,994	3,994	3,874	3,874	3,845	-149	-3.7%
Permanent Part Time:	189	189	189	187	187	186	-3	-1.6%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,183	4,183	4,183	4,061	4,061	4,031	-152	-3.6%