

**Unrestricted General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.0	-12,500.0	-25,000.0	0.0	0.0	-20,000.0	5,000.0	20.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-12,500.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,000.0</b>	<b>5,000.0</b>	<b>20.0%</b>
<b>Statewide Services</b>								
Statewide Services	13,470.1	10,815.7	10,815.7	7,561.7	7,561.7	7,561.7	-3,254.0	-30.1%
Office of Information Technology	5,286.9	7,520.3	7,520.3	7,520.3	7,520.3	7,520.3	0.0	0.0%
<b>RDU Total:</b>	<b>18,757.0</b>	<b>18,336.0</b>	<b>18,336.0</b>	<b>15,082.0</b>	<b>15,082.0</b>	<b>15,082.0</b>	<b>-3,254.0</b>	<b>-17.7%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	92,206.5	92,595.1	92,595.1	83,300.1	83,300.1	83,300.1	-9,295.0	-10.0%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
Kodiak College	0.0	0.0	0.0	0.0	0.0	2,303.3	2,303.3	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	0.0	4,568.7	4,568.7	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
<b>RDU Total:</b>	<b>93,166.1</b>	<b>93,554.7</b>	<b>93,554.7</b>	<b>84,259.7</b>	<b>84,259.7</b>	<b>100,087.5</b>	<b>6,532.8</b>	<b>7.0%</b>
<b>University of Alaska Fairbanks</b>								
Fairbanks Campus	109,307.0	132,969.4	132,969.4	120,518.4	120,518.4	120,518.4	-12,451.0	-9.4%
Fairbanks Organized Research	23,561.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	0.0	1,100.3	1,100.3	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	0.0	607.8	607.8	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	0.0	4,786.3	4,786.3	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	0.0	1,294.5	1,294.5	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	0.0	2,324.6	2,324.6	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	0.0	1,161.7	1,161.7	100.0%
UAF Community and Tech Colleg	0.0	4,635.8	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0%
<b>RDU Total:</b>	<b>132,868.7</b>	<b>137,605.2</b>	<b>137,605.2</b>	<b>125,154.2</b>	<b>125,154.2</b>	<b>136,429.4</b>	<b>-1,175.8</b>	<b>-0.9%</b>

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<b>University of Alaska Anchorage CC</b>								
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	6,289.1	0.0	-6,289.1	-100.0%
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	2,303.3	0.0	-2,303.3	-100.0%
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	4,568.7	0.0	-4,568.7	-100.0%
Prince Wm Sound College	2,666.7	2,666.7	2,666.7	2,666.7	2,666.7	0.0	-2,666.7	-100.0%
<b>RDU Total:</b>	<b>15,827.8</b>	<b>15,827.8</b>	<b>15,827.8</b>	<b>15,827.8</b>	<b>15,827.8</b>	<b>0.0</b>	<b>-15,827.8</b>	<b>-100.0%</b>
<b>University of Alaska Fairbanks CC</b>								
Bristol Bay Campus	1,182.7	1,100.3	1,100.3	1,100.3	1,100.3	0.0	-1,100.3	-100.0%
Chukchi Campus	675.6	607.8	607.8	607.8	607.8	0.0	-607.8	-100.0%
College of Rural and Comm Dev	3,734.5	4,786.3	4,786.3	4,786.3	4,786.3	0.0	-4,786.3	-100.0%
Interior Alaska Campus	1,342.7	1,294.5	1,294.5	1,294.5	1,294.5	0.0	-1,294.5	-100.0%
Kuskokwim Campus	3,034.5	2,324.6	2,324.6	2,324.6	2,324.6	0.0	-2,324.6	-100.0%
Northwest Campus	1,241.8	1,161.7	1,161.7	1,161.7	1,161.7	0.0	-1,161.7	-100.0%
UAF Community and Tech Colleg	4,699.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,911.0</b>	<b>11,275.2</b>	<b>11,275.2</b>	<b>11,275.2</b>	<b>11,275.2</b>	<b>0.0</b>	<b>-11,275.2</b>	<b>-100.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	21,296.5	21,209.1	21,209.1	21,738.4	21,738.4	21,738.4	529.3	2.5%
Ketchikan Campus	1,887.8	1,959.6	1,959.6	1,687.9	1,687.9	1,687.9	-271.7	-13.9%
Sitka Campus	2,250.3	2,265.9	2,265.9	2,008.3	2,008.3	2,008.3	-257.6	-11.4%
<b>RDU Total:</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>25,434.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>301,965.2</b>	<b>289,533.5</b>	<b>277,033.5</b>	<b>277,033.5</b>	<b>277,033.5</b>	<b>257,033.5</b>	<b>-20,000.0</b>	<b>-7.2%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>301,965.2</b>	<b>289,533.5</b>	<b>277,033.5</b>	<b>277,033.5</b>	<b>277,033.5</b>	<b>257,033.5</b>	<b>-20,000.0</b>	<b>-7.2%</b>