

**State of Alaska
FY2022 Governor's Operating Budget**

**University of Alaska
Statewide Services
Component Budget Summary**

Component: Statewide Services

Contribution to Department's Mission

The University of Alaska inspires learning, and advances and disseminates knowledge through teaching, research, and public service, emphasizing the North and its diverse peoples.

Statewide Services provides strategic leadership and support to the campuses as they deliver their mission of research, instruction, and service. Statewide Services also provides direct services to the public, Regents, and faculty. With responsibilities for staff functions as well as for direct operations, Statewide Services places a high priority on the efficient delivery of its programs and operational priorities while maintaining quality.

Statewide Services provide administrative support to the university community in an orderly, efficient, and prudent manner in accordance with federal and state statutes, Regents' policy and appropriate regulations, procedures, and responsible business practices.

Core Services

- Statewide Services consists of functional areas that provide support to the University of Alaska at the direction of the president and Board of Regents:
- GENERAL COUNSEL:
 - Provides and performs legal and contractual services to advise the UA system and the Board of Regents in matters such as ethics, privacy, discrimination, and sexual harassment, public records and legal issues.
- FINANCE AND ADMINISTRATION:
 - Implements administrative services to the university in an orderly, efficient and prudent manner in accordance with federal and state statutes, Regents' policy and appropriate regulations, procedures and responsible business practices;
 - Maintains a reliable and accurate financial accounting and reporting system;
 - Furnishes comprehensive planning and management information for the University of Alaska Board of Regents, President, executive staff and the public;
- UNIVERSITY RELATIONS:
 - Pursues state and federal funding and support for the entire University;
 - Is the primary contact between the University, the legislature and the governor and is responsible for action on legislation that impacts the University;
 - Furnishes comprehensive planning and management information for the University of Alaska Board of Regents, President, executive staff, the state, and the public;
 - Develops, leases and sells land and resources to generate revenue for the university's Land Grant Trust Fund;
 - Analyzes, submits and presents the University of Alaska operating and capital budgets utilizing the state's Alaska Budget System and maintains the university accounting system assuring compliance with the state's fiscal statutes.
- HUMAN RESOURCES:
 - Ensures that Board of Regents' policy is carried out in the recruitment and retention of faculty and staff, health and retirement, benefits administration, employee and labor relations, compensation, training and development, workforce planning, equal employment opportunity and affirmative action;
 - Provides comprehensive health, welfare and retirement benefits by managing the benefits administration for all locations from issuing requests for proposals, negotiating final contracts and working with vendors to ensure program delivery and compliance;
 - Coordinate the development and implementation of Regents' policy and University regulation regarding human resources;
 - Leads collective bargaining with represented employee groups and collective bargaining collective bargaining agreement (CBA) administration for the UA system;
- ACADEMIC, STUDENTS and RESEARCH:
 - Oversees the development of academic initiatives, including state and federal agendas;
 - Coordinates academic program offerings at the three universities;
 - Facilitates dual enrollment programs and the evaluation of course credits for transferring students;

- Provides coordination and leadership of research through the State Committee on Research (SCoR);
- Links the university's training programs with employers and industry groups.

Major Component Accomplishments in 2020

See Statewide Services RDU

Key Component Challenges

See Statewide Services RDU

Significant Changes in Results to be Delivered in FY2022

See Statewide Services RDU

Statutory and Regulatory Authority

No statutes and regulations.

| Contact Information |
|---|
| Contact: Michelle Rizk, Vice President, University Relations Phone: (907) 450-8187 E-mail: marizk@alaska.edu |

| Statewide Services Personal Services Information | | | | |
|---|---|----------------------------------|--------------------------------|-----------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2021</u> <u>Management</u> <u>Plan</u> | <u>FY2022</u> <u>Governor</u> | | |
| Full-time | 156 | 156 | Annual Salaries | 0 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 0 |
| | | | Labor Pool(s) | 0 |
| | | | <i>Less % Vacancy Factor</i> | <i>()</i> |
| Totals | 156 | 156 | Total Personal Services | |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| No personal services. | | | | | |
| Totals | 0 | 0 | 0 | 0 | 0 |

Component Detail All Funds
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

Non-Formula Component

| | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor | |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 14,235.3 | 16,385.3 | 16,385.3 | 17,512.3 | 17,512.3 | 0.0 | 0.0% |
| 72000 Travel | 321.0 | 619.2 | 619.2 | 581.9 | 581.9 | 0.0 | 0.0% |
| 73000 Services | 25,740.3 | 20,813.6 | 20,813.6 | 17,611.2 | 17,611.2 | 0.0 | 0.0% |
| 74000 Commodities | 271.0 | 288.1 | 288.1 | 298.5 | 298.5 | 0.0 | 0.0% |
| 75000 Capital Outlay | 380.3 | 27.0 | 27.0 | 27.0 | 27.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | -105.7 | 170.0 | 170.0 | 170.0 | 170.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 164.6 | 253.1 | 253.1 | 226.8 | 226.8 | 0.0 | 0.0% |
| Totals | 41,006.8 | 38,556.3 | 38,556.3 | 36,427.7 | 36,427.7 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 0.0 | 400.0 | 400.0 | 400.0 | 400.0 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 13,470.1 | 10,815.7 | 10,815.7 | 7,561.7 | 7,561.7 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 9.2 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0% |
| 1048 Univ Rcpt (DGF) | 15,766.5 | 16,017.0 | 16,017.0 | 17,296.2 | 17,296.2 | 0.0 | 0.0% |
| 1151 VoTech Ed (DGF) | 1,053.0 | 1,142.0 | 1,142.0 | 988.2 | 988.2 | 0.0 | 0.0% |
| 1174 UA I/A (Other) | 10,708.0 | 10,081.6 | 10,081.6 | 10,081.6 | 10,081.6 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 13,470.1 | 10,815.7 | 10,815.7 | 7,561.7 | 7,561.7 | 0.0 | 0.0% |
| Designated General (DGF) | 16,819.5 | 17,159.0 | 17,159.0 | 18,284.4 | 18,284.4 | 0.0 | 0.0% |
| Other Funds | 10,717.2 | 10,181.6 | 10,181.6 | 10,181.6 | 10,181.6 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 400.0 | 400.0 | 400.0 | 400.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 142 | 142 | 142 | 156 | 156 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|--------------|-----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2021 Conference Committee To FY2021 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| | ConfCom | 38,556.3 | 16,385.3 | 619.2 | 20,813.6 | 288.1 | 27.0 | 170.0 | 253.1 | 142 | 0 | 0 |
| 1002 Fed Rcpts | | 400.0 | | | | | | | | | | |
| 1004 Gen Fund | | 10,815.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | 100.0 | | | | | | | | | | |
| 1048 Univ Rcpt | | 16,017.0 | | | | | | | | | | |
| 1151 VoTech Ed | | 1,142.0 | | | | | | | | | | |
| 1174 UA I/A | | 10,081.6 | | | | | | | | | | |
| Subtotal | | 38,556.3 | 16,385.3 | 619.2 | 20,813.6 | 288.1 | 27.0 | 170.0 | 253.1 | 142 | 0 | 0 |

| | | | | | | | | | | | | |
|--|------|---------|-----|-----|---------|-----|-----|-----|-----|---|---|---|
| ***** Changes From FY2021 Authorized To FY2021 Management Plan ***** | | | | | | | | | | | | |
| Transfer University Receipt Authority to Align Budgets with Anticipated Revenue | | | | | | | | | | | | |
| | Trin | 1,279.2 | 0.0 | 0.0 | 1,279.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt | | 1,279.2 | | | | | | | | | | |

Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.

1048 University Receipts

\$1,279.2 Statewide Services
 \$(2,050.0) Statewide Networks
 \$521.6 University of Alaska Foundation
 \$249.2 Education Trust of Alaska

| | | | | | | | | | | | | |
|--|-----|-----|---------|-------|----------|------|-----|-----|-------|---|---|---|
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 1,127.0 | -37.3 | -1,073.8 | 10.4 | 0.0 | 0.0 | -26.3 | 0 | 0 | 0 |

Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.

| | | | | | | | | | | | | |
|--|-------|--------|-----|-----|--------|-----|-----|-----|-----|---|---|---|
| Transfer Technical Vocational Education Program Funds to Align with Distributions | | | | | | | | | | | | |
| | Trout | -153.8 | 0.0 | 0.0 | -153.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed | | -153.8 | | | | | | | | | | |

Transfers between allocations to reallocate Vocational Technical Funding to FY2021 Programs approved by the UA Workforce Development Committee.

1151 Tech Voc Educ Prog

\$173.0 Budget Reductions/Additions - Systemwide

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| (\$153.8) Statewide Services \$90.0 Anchorage Campus (\$210.2) Fairbanks Campus \$101.0 UAF Community and Technical College | | | | | | | | | | | | |
| Transfer Authority to Distribute \$25M of the Unallocated Reduction | | | | | | | | | | | | |
| 1004 Gen Fund | Trout | -3,675.0 | 0.0 | 0.0 | -3,675.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021. 1004 General Fund (\$9,050.0) Anchorage Campus (\$12,275.0) Fairbanks Campus (\$3,675.0) Statewide Services \$25,000.0 Systemwide Budget Reductions/Additions | | | | | | | | | | | | |
| Transfer Authority and Positions for Procurement Redesign | | | | | | | | | | | | |
| 1004 Gen Fund | Trin | 1,331.0 | 0.0 | 0.0 | 1,331.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13 | 0 | 0 |
| Transfer general fund and positions from Anchorage and Fairbanks Campus to Statewide Services related to procurement redesign. 1004 General Fund \$1,331.0 Statewide Services (\$431.0) Anchorage Campus (\$900.0) Fairbanks Campus | | | | | | | | | | | | |
| Transfer Authority for Dual Enrollment and Online Programs | | | | | | | | | | | | |
| 1004 Gen Fund | Trout | -910.0 | 0.0 | 0.0 | -910.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer general fund from Statewide Services to Anchorage and Fairbanks campuses for Dual Enrollment and Online Program development. 1004 General Fund (\$910.0) Statewide Services \$386.0 Anchorage Campus \$524.0 Fairbanks Campus | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Services (234)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|--------------|-----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Transfer Positions Between Allocations for Anticipated Needs | | | | | | | | | | | | |
| | Trin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| Position Transfers deemed necessary to accurately reflect University position assignments for FY2021. Positions will be transferred between various allocations. | | | | | | | | | | | | |
| Return Positions Related to General Fund Reduction | | | | | | | | | | | | |
| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Return positions related to the FY2021 \$25M general fund reduction that University management and the Board of Regents have deemed necessary. | | | | | | | | | | | | |
| Subtotal | | 36,427.7 | 17,512.3 | 581.9 | 17,611.2 | 298.5 | 27.0 | 170.0 | 226.8 | 156 | 0 | 0 |
| ***** Changes From FY2021 Management Plan To FY2022 Governor ***** | | | | | | | | | | | | |
| Totals | | 36,427.7 | 17,512.3 | 581.9 | 17,611.2 | 298.5 | 27.0 | 170.0 | 226.8 | 156 | 0 | 0 |

Personal Services Expenditure Detail
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Services (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------|--------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 100000 | President | Fairbanks | FT | | Officer | 27.6% | 337,850 | 90,597 | 428,447 | 93,521 |
| 100003 | Senior Administrator Officer | Fairbanks | FT | | Sr. Administrator | 27.6% | 106,510 | 29,397 | 135,907 | 29,665 |
| 100004 | Special Assistant | Fairbanks | FT | | Sr. Administrator | 27.6% | 97,970 | 27,040 | 125,010 | 27,287 |
| 100005 | Associate Vice President | Fairbanks | FT | | Sr. Administrator | 27.6% | 154,701 | 42,697 | 197,398 | 43,088 |
| 100006 | Vice President | Fairbanks | FT | | Officer | 27.6% | 186,850 | 51,571 | 238,421 | 52,042 |
| 100007 | Fiscal Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 83,990 | 35,696 | 119,686 | 26,125 |
| 100008 | Associate Vice President | Fairbanks | FT | * | Sr. Administrator | 27.6% | 74,873 | 20,665 | 95,538 | 20,854 |
| 100010 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 61,091 | 33,050 | 94,141 | 20,549 |
| 100011 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 59,306 | 32,085 | 91,391 | 19,949 |
| 100012 | Communications Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 100013 | Internal Auditor 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 59,306 | 25,205 | 84,511 | 18,447 |
| 100014 | Associate Vice President | Fairbanks | FT | | Sr. Administrator | 27.6% | 159,804 | 44,106 | 203,910 | 44,509 |
| 100015 | Communications Specialist 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 71,616 | 30,437 | 102,053 | 22,276 |
| 100017 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 49,579 | 26,822 | 76,401 | 16,677 |
| 100019 | IS Professional 5A | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100021 | Communications Specialist 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 55,314 | 29,925 | 85,239 | 18,606 |
| 100022 | Admin Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 84,872 | 36,071 | 120,943 | 26,399 |
| 100030 | Associate Vice President | Fairbanks | FT | | Sr. Administrator | 27.6% | 116,714 | 32,213 | 148,927 | 32,508 |
| 100033 | Associate General Counsel | Fairbanks | FT | | Sr. Administrator | 27.6% | 198,580 | 54,808 | 253,388 | 55,309 |
| 100100 | General Counsel | Fairbanks | FT | | Officer | 27.6% | 196,950 | 54,358 | 251,308 | 54,855 |
| 100101 | Associate General Counsel | Fairbanks | FT | | Sr. Administrator | 27.6% | 136,350 | 37,633 | 173,983 | 37,977 |
| 100102 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 55,314 | 29,925 | 85,239 | 18,606 |
| 100103 | Admin Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 83,171 | 35,348 | 118,519 | 25,870 |
| 100104 | Associate General Counsel | Fairbanks | FT | | Sr. Administrator | 27.6% | 136,350 | 37,633 | 173,983 | 37,977 |
| 100105 | Associate General Counsel | Fairbanks | FT | | Sr. Administrator | 27.6% | 139,380 | 38,469 | 177,849 | 38,821 |
| 100200 | Director(Admin) | Fairbanks | FT | | Sr. Administrator | 27.6% | 196,950 | 54,358 | 251,308 | 54,855 |
| 100201 | Human Resources Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 72,373 | 30,759 | 103,132 | 22,511 |
| 100202 | Director (Admin) | Fairbanks | FT | | Sr. Administrator | 27.6% | 119,031 | 32,853 | 151,884 | 33,153 |
| 100203 | Director (Admin) | Fairbanks | FT | | Sr. Administrator | 27.6% | 129,280 | 35,681 | 164,961 | 36,007 |
| 100204 | Human Resources Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 45,356 | 24,538 | 69,894 | 15,256 |
| 100205 | Human Resources Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 64,852 | 27,562 | 92,414 | 20,172 |
| 100206 | Director (Admin) | Fairbanks | FT | | Sr. Administrator | 27.6% | 123,220 | 34,009 | 157,229 | 34,320 |
| 100207 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 51,575 | 27,902 | 79,477 | 17,348 |
| 100208 | Human Resources Manager 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100210 | Environmental Health/Safety 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 114,347 | 48,597 | 162,944 | 35,567 |
| 100211 | Human Resources Manager 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 92,771 | 39,428 | 132,199 | 28,856 |

Personal Services Expenditure Detail
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Services (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------|--------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 100213 | Administrative Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 61,091 | 25,964 | 87,055 | 19,002 |
| 100215 | Human Resources Professional 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 95,607 | 40,633 | 136,240 | 29,738 |
| 100216 | Human Resources Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 69,515 | 29,544 | 99,059 | 21,622 |
| 100217 | Administrative Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 103,527 | 43,999 | 147,526 | 32,202 |
| 100218 | Human Resources Professional 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 92,771 | 39,428 | 132,199 | 28,856 |
| 100219 | Human Resources Technician 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 40,629 | 21,980 | 62,609 | 13,666 |
| 100220 | Administrative Management 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 84,872 | 36,071 | 120,943 | 26,399 |
| 100221 | Human Resources Manager 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100222 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 45,797 | 24,776 | 70,573 | 15,405 |
| 100223 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 76,028 | 32,312 | 108,340 | 23,648 |
| 100224 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 71,616 | 30,437 | 102,053 | 22,276 |
| 100225 | Human Resources Professional 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 76,028 | 32,312 | 108,340 | 23,648 |
| 100226 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 56,448 | 23,990 | 80,438 | 17,558 |
| 100227 | Admin Generalist 4 | Fairbanks | FT | | PERS - Classified | 54.1% | 50,083 | 27,095 | 77,178 | 16,846 |
| 100228 | Fiscal Manager 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 83,990 | 35,696 | 119,686 | 26,125 |
| 100229 | Human Resources Manager 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 73,087 | 31,062 | 104,149 | 22,733 |
| 100231 | Human Resources Technician 4 | Fairbanks | FT | | PERS - Classified | 54.1% | 73,087 | 39,540 | 112,627 | 24,584 |
| 100232 | Human Resources Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 68,150 | 28,964 | 97,114 | 21,198 |
| 100233 | Admin Specialist 1 | Fairbanks | FT | | PERS - Classified | 54.1% | 46,238 | 25,015 | 71,253 | 15,553 |
| 100234 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 61,700 | 26,223 | 87,923 | 19,192 |
| 100235 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 56,448 | 23,990 | 80,438 | 17,558 |
| 100236 | Fiscal Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 76,028 | 32,312 | 108,340 | 23,648 |
| 100237 | Director (Admin) | Fairbanks | FT | | Sr. Administrator | 27.6% | 106,035 | 29,266 | 135,301 | 29,533 |
| 100238 | Human Resources Professional 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 103,527 | 43,999 | 147,526 | 32,202 |
| 100240 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 57,583 | 24,473 | 82,056 | 17,911 |
| 100241 | Human Resources Professional 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 54,243 | 29,345 | 83,588 | 18,246 |
| 100242 | Human Resources Professional 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 54,768 | 29,629 | 84,397 | 18,422 |
| 100243 | Human Resources Technician 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 56,974 | 30,823 | 87,797 | 19,164 |
| 100244 | Human Resources Professional 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 61,700 | 33,380 | 95,080 | 20,754 |
| 100245 | Human Resources Professional 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 51,575 | 27,902 | 79,477 | 17,348 |
| 100246 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 60,504 | 25,714 | 86,218 | 18,820 |
| 100247 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 58,696 | 24,946 | 83,642 | 18,257 |
| 100248 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 56,008 | 23,803 | 79,811 | 17,421 |
| 100249 | Human Resources Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 50,587 | 27,368 | 77,955 | 17,016 |
| 100251 | Human Resources Technician 4 | Fairbanks | FT | | PERS - Classified | 54.1% | 68,150 | 36,869 | 105,019 | 22,923 |
| 100252 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 46,239 | 25,015 | 71,254 | 15,553 |

Personal Services Expenditure Detail
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Services (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------|--------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 100253 | Human Resources Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 55,314 | 29,925 | 85,239 | 18,606 |
| 100254 | Human Resources Professional 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 51,575 | 27,902 | 79,477 | 17,348 |
| 100255 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 64,200 | 27,285 | 91,485 | 19,969 |
| 100256 | Human Resources Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 64,852 | 27,562 | 92,414 | 20,172 |
| 100257 | Human Resources Technician 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 46,239 | 25,015 | 71,254 | 15,553 |
| 100258 | Human Resources Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 47,667 | 25,788 | 73,455 | 16,034 |
| 100261 | Human Resources Technician 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 44,453 | 24,049 | 68,502 | 14,953 |
| 100301 | Research Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 70,923 | 30,142 | 101,065 | 22,060 |
| 100302 | Fiscal Professional 1 | Fairbanks | FT | | PERS - Classified | 54.1% | 57,583 | 31,152 | 88,735 | 19,369 |
| 100303 | Research Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 61,091 | 25,964 | 87,055 | 19,002 |
| 100305 | Admin Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 71,616 | 30,437 | 102,053 | 22,276 |
| 100410 | Executive Director | Fairbanks | FT | | Sr. Administrator | 27.6% | 121,931 | 33,653 | 155,584 | 33,961 |
| 100411 | Internal Auditor 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 77,604 | 32,982 | 110,586 | 24,138 |
| 100412 | Internal Auditor 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 68,843 | 29,258 | 98,101 | 21,413 |
| 100421 | Administrative Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 66,810 | 28,394 | 95,204 | 20,781 |
| 100422 | Executive Officer | Fairbanks | FT | * | Officer | 27.6% | 107,175 | 29,580 | 136,755 | 29,851 |
| 100423 | Associate Vice President | Fairbanks | FT | | Sr. Administrator | 27.6% | 149,901 | 41,373 | 191,274 | 41,751 |
| 100425 | Administrative Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 71,616 | 30,437 | 102,053 | 22,276 |
| 100426 | Executive Director | Fairbanks | FT | | Officer | 27.6% | 166,650 | 45,995 | 212,645 | 46,416 |
| 100427 | Administrative Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 78,499 | 33,362 | 111,861 | 24,417 |
| 100432 | Administrative Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 103,527 | 43,999 | 147,526 | 32,202 |
| 100440 | Research Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100441 | Associate Vice President | Fairbanks | FT | | Sr. Administrator | 27.6% | 142,309 | 39,277 | 181,586 | 39,636 |
| 100442 | IS Professional 3A | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100443 | Risk Management 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 92,771 | 39,428 | 132,199 | 28,856 |
| 100444 | Senior Administrative Officer | Fairbanks | FT | | Sr. Administrator | 27.6% | 137,360 | 37,911 | 175,271 | 38,258 |
| 100445 | Risk Management 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 109,893 | 46,705 | 156,598 | 34,182 |
| 100450 | Fiscal Manager 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 113,254 | 48,133 | 161,387 | 35,227 |
| 100451 | Fiscal Manager 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 105,628 | 44,892 | 150,520 | 32,855 |
| 100455 | Administrative Management 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 131,447 | 55,865 | 187,312 | 40,886 |
| 100456 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 52,604 | 28,459 | 81,063 | 17,694 |
| 100457 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 66,784 | 28,383 | 95,167 | 20,773 |
| 100458 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 67,478 | 28,678 | 96,156 | 20,989 |
| 100461 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 51,575 | 27,902 | 79,477 | 17,348 |
| 100462 | Fiscal Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 82,351 | 34,999 | 117,350 | 25,615 |
| 100466 | Fiscal Technician 4 | Fairbanks | FT | | PERS - Classified | 54.1% | 55,314 | 29,925 | 85,239 | 18,606 |

Personal Services Expenditure Detail
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Services (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------|--------------------------------|-----------|-------------|-----------------|------------------------|--------------|-----------------|----------|---------|----------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 100467 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 78,339 | 33,294 | 111,633 | 24,367 |
| 100469 | Administrative Management 5 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100471 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 82,351 | 34,999 | 117,350 | 25,615 |
| 100476 | Risk Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 89,179 | 37,901 | 127,080 | 27,739 |
| 100480 | Chief Procurement Officer | Fairbanks | FT | | Sr. Administrator | 27.6% | 136,825 | 37,764 | 174,589 | 38,109 |
| 100481 | Proc/Cont Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 123,863 | 52,642 | 176,505 | 38,527 |
| 100482 | Proc/ Cont Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 83,171 | 35,348 | 118,519 | 25,870 |
| 100483 | Proc/ Cont Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 87,393 | 37,142 | 124,535 | 27,183 |
| 100484 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 69,515 | 29,544 | 99,059 | 21,622 |
| 100485 | Proc/ Cont Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 72,373 | 30,759 | 103,132 | 22,511 |
| 100486 | Administrative Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 56,448 | 23,990 | 80,438 | 17,558 |
| 100487 | Proc/ Cont Svcs Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 62,919 | 26,741 | 89,660 | 19,571 |
| 100488 | Proc/ Cont Svcs Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 52,142 | 22,160 | 74,302 | 16,219 |
| 100489 | Proc/ Cont Svcs Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 54,768 | 23,276 | 78,044 | 17,035 |
| 100490 | Proc/ Cont Svcs Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 51,575 | 21,919 | 73,494 | 16,042 |
| 100491 | Admin Generalist 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 55,314 | 29,925 | 85,239 | 18,606 |
| 100492 | Administrative Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100502 | Internal Auditor 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100509 | IS Professional 4A | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 64,200 | 27,285 | 91,485 | 19,969 |
| 100601 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 51,575 | 27,902 | 79,477 | 17,348 |
| 100603 | Administrative Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 121,406 | 51,598 | 173,004 | 37,763 |
| 100605 | Risk Management 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 100606 | Vice President | Fairbanks | FT | | Officer | 27.6% | 242,400 | 66,902 | 309,302 | 67,514 |
| 100608 | Administrative Professional 2 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 68,150 | 28,964 | 97,114 | 21,198 |
| 100609 | Officer | Fairbanks | FT | | Officer | 27.6% | 217,738 | 60,096 | 277,834 | 60,645 |
| 100611 | Associate General Counsel | Fairbanks | FT | | Sr. Administrator | 27.6% | 139,380 | 38,469 | 177,849 | 38,821 |
| 100613 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 46,239 | 25,015 | 71,254 | 15,553 |
| 100614 | Risk Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 81,511 | 34,642 | 116,153 | 25,354 |
| 100618 | Real Property Specialist 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 122,624 | 52,115 | 174,739 | 38,142 |
| 100619 | Admin Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 100624 | Fiscal Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 89,179 | 37,901 | 127,080 | 27,739 |
| 100625 | Admin Specialist 2 | Fairbanks | FT | * | PERS - Classified | 54.1% | 27,657 | 14,962 | 42,619 | 0 |
| 100627 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 100634 | Adminstrative Professional 2 | Fairbanks | FT | * | APT - Exempt Employees | 42.5% | 17,143 | 7,286 | 24,429 | 0 |
| 100652 | Senior Administrative Officer | Fairbanks | FT | | Sr. Administrator | 27.6% | 131,300 | 36,239 | 167,539 | 36,570 |
| 100654 | Senior Administrator Officer | Fairbanks | FT | * | Sr. Administrator | 27.6% | 15,150 | 4,181 | 19,331 | 4,220 |

Personal Services Expenditure Detail
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Services (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual Budgeted Salary | Annual Benefits | Total Costs | UGF Estimate |
|-----------------------------|-------------------------------|-----------|-------------|-------------|------------------------|--------------|------------------------|-----------------|-------------|--------------|
| 101005 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 101030 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 101040 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 63,570 | 27,017 | 90,587 | 19,773 |
| 101042 | IS Ops Technician 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| 101057 | IS Manager 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 100 | 0 | 100 | 0 |
| 101058 | Risk Management 2 | Fairbanks | FT | | PERS - Classified | 54.1% | 41,449 | 22,424 | 63,873 | 13,942 |
| 104000 | Real Property Specialist 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 72,373 | 30,759 | 103,132 | 22,511 |
| 104001 | Real Property Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 66,133 | 28,107 | 94,240 | 20,570 |
| 104002 | Real Property Specialist 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 90,986 | 38,669 | 129,655 | 28,301 |
| 104003 | Real Property Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 68,843 | 29,258 | 98,101 | 21,413 |
| 104007 | Administrative Professional 1 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 55,314 | 23,508 | 78,822 | 17,205 |
| 104008 | Fiscal Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 77,604 | 32,982 | 110,586 | 24,138 |
| 104009 | Real Property Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 77,604 | 32,982 | 110,586 | 24,138 |
| 104013 | Real Property Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 80,713 | 34,303 | 115,016 | 25,105 |
| 104015 | Real Property Specialist 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 101,490 | 43,133 | 144,623 | 31,568 |
| 104016 | Administrative Management 4 | Fairbanks | FT | | APT - Exempt Employees | 42.5% | 81,511 | 34,642 | 116,153 | 25,354 |
| 109040 | Admin Generalist 3 | Fairbanks | FT | | PERS - Classified | 54.1% | 100 | 0 | 100 | 0 |
| Pool | UA Labor Pool | Fairbanks | PT | * | Labor Pool | 0.0% | 309,956 | | 309,956 | 67,657 |
| Total Position Costs | | | | | | | 12,703,435 | 4,808,865 | 17,512,300 | 3,807,546 |

Full Time Positions: 156
Part Time Positions: -
Positions in Component: 156

Federal Receipts (1002) -
General Fund Receipts (1004) 3,807,546
Interagency Receipts (1007) -
University Receipts (1048) 8,628,362
UA Intra-agency Transfers (1174) 5,076,392
UA Funding 17,512,300