

State of Alaska FY2022 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The UAA Anchorage campus is located in Alaska's largest city and is the largest campus in the state. It served more than 17,000 students in AY2020 in a rich, diverse, and inclusive environment. Core values for the Anchorage campus include: diversity, equity, access, affordability, and excellence in teaching, research, and service to our communities.

A metropolitan campus with five academic colleges, the Anchorage campus offers many entry points and career pathway programs. Anchorage's five colleges offer programs featuring associate's, baccalaureate, master's and doctoral degrees, as well as technical and professional certificates in more than 100 major study areas. Through UAA's comprehensive curriculum, students learn practical job skills and develop a strong educational foundation that prepares them for graduate or professional schools and the workplace.

The UAA/Alaska Pacific University (APU) Consortium Library, located on the Anchorage campus, serves the students, faculty, and staff of UAA and APU campuses and the state of Alaska, housing special collections. The Anchorage Middle College School, also on the Anchorage campus, serves junior and senior high school students from the Anchorage School District who are earning college credit while completing the requirements for a high school diploma.

Since 2006, the Carnegie Foundation for the Advancement of Teaching has granted UAA the "Community Engagement" classification, and Anchorage campus faculty and students actively partner with nonprofit and for-profit institutions to explore issues of concern and pursue solutions for pressing problems in the community through service-learning projects and research.

Core Services

- **Academics:** Approximately 150 academic programs leading to occupational endorsements, professional licensure, undergraduate and graduate certificates, associate, baccalaureate, master's, and doctoral degrees.
- **Student Success and Access:** UAA has implemented a number of efforts focused on helping students succeed: provided training for dedicated first year advisors; created clear academic pathways for baccalaureate students; implemented use of Seawolf Tracks for students and faculty to improve communication and provide alerts for action as needed; developed a peer learning assistant program to help students in courses with high enrollment and high drop/fail/withdraw rates.
- **Student Success and Access:** The Alaska Native Science and Engineering Program (ANSEP) and the Recruiting and Retention of Alaska Natives into Nursing (RRANN) program directly support Alaska Native students' academic success.
- **Dual Enrollment:** The Anchorage campus provides several ways for high school students to earn college credit, including individual admission as a non-degree seeking student; articulated Career and Technical Education courses leading to a certificate or associate's degree; UAA courses taught in the high schools by qualified high school instructors; the Anchorage School District's Anchorage Middle College School; the ANSEP Acceleration Academy; and topical Summer Academies.
- **Continuing Education and Professional Development:** The Office of Professional and Continuing Education (PACE), the Business Enterprise Institute, and the College of Health provide continuing education opportunities for working professionals to expand and update their skills and knowledge.
- **Community Partnerships:** Mutually beneficial partnerships with government, non-profit organizations, and private industry in Anchorage and across Alaska are what enable UAA to offer such a vibrant learning environment. UAA partnered with the government to assist with the COVID-19 response.
- **Community Partnerships:** Industry partners stepped up to raise needed funds to continue the Geomatics academic program after budget reductions. Community engaged service learning projects provide nonprofit organizations with much-needed people power while providing students valuable hands-on learning opportunities.
- **Research:** UAA is home to a number of Centers and Institutes devoted to special concerns and opportunities associated with northern populations, and include the Institute of Social and Economic Research, UAA Justice Center, Institute for Circumpolar Health Studies, and Alaska Center for Rural Health. Research, creative works, and commercialization at the Anchorage campus are supported through the Office of Research, and are largely

related to addressing Alaska-specific or northern issues.

Major Component Accomplishments in 2020

See University of Alaska Anchorage RDU

Key Component Challenges

See University of Alaska Anchorage RDU

Significant Changes in Results to be Delivered in FY2022

See University of Alaska Anchorage RDU

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	1263	1263	Annual Salaries	0
Part-time	37	37	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			Labor Pool(s)	0
			<i>Less % Vacancy Factor</i>	<i>()</i>
Totals	1300	1300	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	145,602.1	146,164.2	146,164.2	141,851.6	141,851.6	0.0	0.0%
72000 Travel	2,735.2	3,950.0	3,950.0	3,333.4	3,333.4	0.0	0.0%
73000 Services	50,715.6	62,699.0	62,699.0	64,023.4	64,380.0	356.6	0.6%
74000 Commodities	11,590.7	14,491.5	14,491.5	10,825.1	10,825.1	0.0	0.0%
75000 Capital Outlay	10,567.6	7,778.8	7,778.8	5,986.0	5,986.0	0.0	0.0%
77000 Grants, Benefits	14,430.1	16,009.8	16,009.8	16,146.3	16,146.3	0.0	0.0%
78000 Miscellaneous	2,509.0	4,817.4	4,817.4	4,539.9	4,539.9	0.0	0.0%
Totals	238,150.3	255,910.7	255,910.7	246,705.7	247,062.3	356.6	0.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	34,177.2	28,295.2	28,295.2	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	91,499.2	91,819.5	91,819.5	82,524.5	82,524.5	0.0	0.0%
1007 I/A Rcpts (Other)	5,418.7	5,826.2	5,826.2	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	687.5	755.8	755.8	755.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)	94,251.6	116,311.8	116,311.8	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)	223.6	400.0	400.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	1,634.9	1,666.5	1,666.5	1,666.5	1,698.1	31.6	1.9%
1151 VoTech Ed (DGF)	1,932.9	1,931.1	1,931.1	2,021.1	2,021.1	0.0	0.0%
1174 UA I/A (Other)	8,304.9	8,884.8	8,884.8	8,884.8	8,884.8	0.0	0.0%
1268 MH Tr Res (DGF)	0.0	0.0	0.0	0.0	325.0	325.0	100.0%
Unrestricted General (UGF)	92,206.5	92,595.1	92,595.1	83,300.1	83,300.1	0.0	0.0%
Designated General (DGF)	96,184.5	118,242.9	118,242.9	118,332.9	118,657.9	325.0	0.3%
Other Funds	15,582.1	16,777.5	16,777.5	16,777.5	16,809.1	31.6	0.2%
Federal Funds	34,177.2	28,295.2	28,295.2	28,295.2	28,295.2	0.0	0.0%
Positions:							
Permanent Full Time	1,315	1,315	1,315	1,263	1,263	0	0.0%
Permanent Part Time	37	37	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1,315	37	0
1002 Fed Rcpts		28,295.2										
1003 G/F Match		19.8										
1004 Gen Fund		91,819.5										
1007 I/A Rcpts		5,826.2										
1037 GF/MH		755.8										
1048 Univ Rcpt		116,311.8										
1061 CIP Rcpts		400.0										
1092 MHTAAR		1,666.5										
1151 VoTech Ed		1,931.1										
1174 UA I/A		8,884.8										
Subtotal		255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1,315	37	0

***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Technical Vocational Education Program Funds to Align with Distributions												
	Trin	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		90.0										

Transfers between allocations to reallocate Vocational Technical Funding to FY2021 Programs approved by the UA Workforce Development Committee.

1151 Tech Voc Educ Prog

\$173.0 Budget Reductions/Additions - Systemwide
 (\$153.8) Statewide Services
 \$90.0 Anchorage Campus
 (\$210.2) Fairbanks Campus
 \$101.0 UAF Community and Technical College

Transfer Authority to Distribute \$25M of the Unallocated Reduction												
	Trout	-9,050.0	0.0	0.0	-9,050.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,050.0										

Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.

1004 General Fund

(\$9,050.0) Anchorage Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$12,275.0) Fairbanks Campus (\$3,675.0) Statewide Services \$25,000.0 Systemwide Budget Reductions/Additions												
Transfer Authority for Teacher Education Program												
1004 Gen Fund	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer general fund from Anchorage to Fairbanks campuses to cover expenses related to the teacher education program.												
1004 General Fund												
\$200.0 Fairbanks Campus (\$200.0) Anchorage Campus												
Transfer Authority and Positions for Procurement Redesign												
1004 Gen Fund	Trout	-431.0	0.0	0.0	-431.0	0.0	0.0	0.0	0.0	-6	0	0
Transfer general fund and positions from Anchorage and Fairbanks Campus to Statewide Services related to procurement redesign.												
1004 General Fund												
\$1,331.0 Statewide Services (\$431.0) Anchorage Campus (\$900.0) Fairbanks Campus												
Transfer Authority for Dual Enrollment and Online Programs												
1004 Gen Fund	Trin	386.0	0.0	0.0	386.0	0.0	0.0	0.0	0.0	0	0	0
Transfer general fund from Statewide Services to Anchorage and Fairbanks campuses for Dual Enrollment and Online Program development.												
1004 General Fund												
(\$910.0) Statewide Services \$386.0 Anchorage Campus \$524.0 Fairbanks Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-4,312.6	-616.6	10,529.4	-3,666.4	-1,792.8	136.5	-277.5	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.												
Transfer Positions Between Allocations for Anticipated Needs												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24	0	0
Position Transfers deemed necessary to accurately reflect University position assignments for FY2021. Positions will be transferred between various allocations.												
Return Positions Related to General Fund Reduction												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-70	0	0
Return positions related to the FY2021 \$25M general fund reduction that University management and the Board of Regents have deemed necessary.												
	Subtotal	246,705.7	141,851.6	3,333.4	64,023.4	10,825.1	5,986.0	16,146.3	4,539.9	1,263	37	0

***** **Changes From FY2021 Management Plan To FY2022 Governor** *****

Reverse MH Trust: Benef Employment - Maintain Microenterprise Capital

	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-150.0										

The Trust Microenterprise fund has provided beneficiaries with a unique avenue to access startup funding for microenterprises which support individuals with disabilities seeking to start or expand small businesses and increase their own self-sufficiency. Small business development supports broader economic development as well, particularly in rural and remote communities where employment opportunities are limited. The fund was designed to provide an option for beneficiaries that might not be eligible for startup funding assistance through traditional paths including banks, credit unions, and other traditional lending sources. This project provides resources for small business technical assistance and development to provide ongoing support to individuals with a disability establishing small businesses and self-employment. The University of Alaska Anchorage, Center for Human Development will administer this grant. Microenterprise is a component of services developed under the Trust's Beneficiary Projects Initiative that provide alternative and innovative resources, and greater options for beneficiary self-sufficiency and economic independence.

Reverse MH Trust: Benef Employment - Supported Employment Workforce

	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-100.0										

The Center for Human Development (CHD) at the University of Alaska Anchorage will continue to expand workforce development and educational opportunities related to Trust Beneficiary Employment and Engagement strategies. A highly trained workforce is critical to ensure access to supported employment and related services as beneficiaries seek competitive integrated employment. CHD will respond to supported employment workforce needs identified in an FY2020 needs assessment. CHD will also continue to implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits as they work towards self-sufficiency. In addition, CHD collaborates and supports a statewide infrastructure that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.

Reverse MH Trust: Dis Justice - Alaska Justice Information Center

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0

Funds will be used to support the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the AJiC will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices for public protection and keeping Alaskans safe as well as fostering economic development and self-sufficiency. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 level of funding and momentum of effort.

Reverse MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries

1092 MHTAAR	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
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This project builds community behavioral health provider skills and capacity to assume additional risk, and time serving and educating offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. Preventing interpersonal violence provides public protection and keeps Alaskans safe. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 level of funding and momentum of effort.

Reverse MH Trust: Dis Justice-Specialized Skills & Services Training on Serving Criminally Justice Involved Beneficiary

1092 MHTAAR	OTI	-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
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This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Alaska Training Cooperative at the Center for Human Development.

This project maintains a critical component of the Trust's focus on criminal justice reform by ensuring our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. This strategy increases the safety of the community and direct care providers while minimizing the risk that the offender will be institutionalized within a correctional or psychiatric institution. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 momentum of effort.

Reverse MH Trust: Workforce - Alaska Area Health Education Centers

1092 MHTAAR	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
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Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps. Locations will include Northwest, Southeast, Yukon-Kuskokwim and others. It will concentrate on behavioral health careers exploration. There will be additional camps around the state depending on availability of staff and need. With current Medicaid expansion, reform and redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse,

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
neglect, addiction, grief, stress, and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Student Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.												
Reverse MH Trust: Workforce - The Alaska Training Cooperative												
1092 MHTAAR	OTI	-984.0	0.0	0.0	-984.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.												
MH Trust: The Alaska Training Cooperative												
1092 MHTAAR	IncT	885.6	0.0	0.0	885.6	0.0	0.0	0.0	0.0	0	0	0
The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible, coordinated, and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document and report training data, and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.												
MH Trust: Alaska Area Health Education Centers												
1092 MHTAAR	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps concentrating on exploring behavioral health careers. Locations will include Northwest, Southeast, Yukon-Kuskokwim, and others. There will be additional camps around the state depending on availability of staff and need. With current Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress, and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also provide Student Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC's to operate the camps as residential camps in rural communities.												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Supported Employment Workforce												
1092 MHTAAR	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Center for Human Development (CHD) at the University of Alaska Anchorage will continue to expand workforce development and educational opportunities related to Trust Beneficiary Employment and Engagement strategies. A highly trained workforce is critical to ensure access to supported employment and related services as beneficiaries seek competitive integrated employment. CHD will respond to supported employment workforce needs identified in a FY2020 needs assessment.</p> <p>One aspect of this response will involve adapting and integrating Individual Placement and Support (IPS) training to the current supported employment curriculum. CHD will also continue to implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits as they work towards self-sufficiency. In addition, CHD collaborates and supports a statewide infrastructure that includes training, credentials, and certification for Community Rehabilitation Providers (CRP) to provide quality employment placement and retention services.</p>												
MH Trust: Microenterprise Capital												
1092 MHTAAR	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Trust Microenterprise Fund has provided beneficiaries with a unique avenue to access startup funding for microenterprises which support individuals with disabilities seeking to start or expand small businesses and increase their own self-sufficiency. Small business development supports broader economic development, particularly in rural and remote communities where employment opportunities are limited. The fund was designed to provide an option for beneficiaries that might not be eligible for startup funding assistance through traditional paths including banks, credit unions, and other traditional lending sources. This project provides resources for small business technical assistance and development to provide ongoing support to individuals with a disability in establishing small businesses and working towards self-employment. The University of Alaska Anchorage, Center for Human Development will administer this grant. Microenterprise is a component of services developed under the Trust's Beneficiary Projects Initiative that provide alternative and innovative resources as well as greater options for beneficiary self-sufficiency and economic independence.</p>												
MH Trust: Alaska Justice Information Center												
1092 MHTAAR	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
<p>Funds will be used to support the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the AJiC will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices for public protection and keeping Alaskans safe as well as fostering economic development and self-sufficiency.</p> <p>The FY2022 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2021 level of funding and momentum of effort.</p>												
MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries												
	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1092 MHTAAR		72.5											
<p>The project, managed by the University of Alaska - Anchorage through the Alaska Training Cooperative at the Center for Human Development, coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and support for serving offenders in the community with cognitive impairments.</p> <p>This project maintains a critical component of the Trust's focus on criminal justice reform by ensuring the state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. This strategy increases the safety of the community and direct care providers while minimizing the risk that the offender will be institutionalized within a correctional or psychiatric institution.</p> <p>The FY2022 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2021 momentum of effort.</p>													
MH Trust: Interpersonal Violence Prevention for Beneficiaries													
1092 MHTAAR	IncT	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
<p>This project builds community behavioral health provider skills and capacity to assume additional risk as well as time serving and educating offenders with cognitive impairments by using a Train-the-Trainer model to deliver social skills curriculum to Trust beneficiaries. The project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues related to delivering training and community capacity building to support beneficiaries in their everyday lives.</p> <p>The FY2022 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2021 level of funding and momentum of effort.</p>													
MH Trust: The Alaska Training Cooperative													
1268 MH Tr Res	IncT	100.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible, coordinated, and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document and report training data, and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.</p> <p>Use of budget fund code 1268 directs expenditure of money held in reserve in the Mental Health Trust Settlement Income Account in excess of the amount directed for use by the Trust through annual recommendations (state accounting system fund 3321). Per AS 37.14.041(b) money in excess of the amount needed to meet the necessary expenses of the state's integrated comprehensive mental health program shall be transferred to the general fund and used for any public purpose. To ensure these monies are expended to the benefit of the state's mental health program and not swept to the general fund, a portion of the reserves are being utilized to fund various mental health programs and Trust recommendations with the intent of drawing reserves down over a period of five years.</p>													
MH Trust: Alaska Justice Information Center													
	IncT	225.0	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1268 MH Tr Res		225.0											
<p>Funds will be used to support the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the AJiC will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices for public protection and keeping Alaskans safe as well as fostering economic development and self-sufficiency.</p> <p>The FY2022 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2021 level of funding and momentum of effort.</p> <p>Use of budget fund code 1268 directs expenditure of money held in reserve in the Mental Health Trust Settlement Income Account in excess of the amount directed for use by the Trust through annual recommendations (state accounting system fund 3321). Per AS 37.14.041(b) money in excess of the amount needed to meet the necessary expenses of the state's integrated comprehensive mental health program shall be transferred to the general fund and used for any public purpose. To ensure these monies are expended to the benefit of the state's mental health program and not swept to the general fund, a portion of the reserves are being utilized to fund various mental health programs and Trust recommendations with the intent of drawing reserves down over a period of five years.</p>													
MH Trust: Traumatic & Acquired Brain Injury (TABi) Advisory Council Staff													
	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0	0
1092 MHTAAR		105.0											
<p>This project funds staff for the Traumatic & Acquired Brain Injury (TABi) Advisory Council to support state operating infrastructure. Staff are responsible for leading and maintaining the State of Alaska TABi Advisory Council in coordination with the Department of Health and Social Services Senior and Disabilities Services (SDS) and the Trust. Duties include gathering data for reporting, coordination of advocacy and planning, and preparing ongoing grant progress reports to SDS and the Trust. Staff work to maximize other state and federal funding opportunities for Mental Health Trust Authority authorized receipt (MHTAAR) projects and to ensure effective use of available dollars. Additionally, staff act as liaison with other beneficiary boards, including participating in the development of state plans, working on collaborative projects, and other duties. Outcomes and reporting requirements are negotiated with the Trust annually.</p>													
Totals		247,062.3	141,851.6	3,333.4	64,380.0	10,825.1	5,986.0	16,146.3	4,539.9	1,263	37	0	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
270669	Student Svcs Manager 1	Anchorage	FT	*	APT - Exempt Employees	42.5%	32,388	13,765	46,153	21,916
300001	Professor	Anchorage	FT		United Academics BU	30.4%	82,973	25,224	108,197	51,378
300015	Professor	Anchorage	FT		United Academics BU	30.4%	85,146	25,884	111,030	52,723
300020	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	60,267	18,321	78,588	37,318
300030	Professor	Anchorage	FT		United Academics BU	30.4%	90,692	27,570	118,262	56,157
300035	Associate Professor	Anchorage	FT		United Academics BU	30.4%	77,445	23,543	100,988	47,955
300040	Associate Professor	Anchorage	FT		United Academics BU	30.4%	64,573	19,630	84,203	39,984
300050	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	77,056	23,425	100,481	47,714
300055	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300060	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
300065	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300080	Instructor	Anchorage	FT		Non-Represented Faculty	27.6%	143,777	39,682	183,459	87,116
300085	Professor	Anchorage	FT		United Academics BU	30.4%	96,399	29,305	125,704	59,691
300095	Associate Professor	Anchorage	FT		United Academics BU	30.4%	86,541	26,308	112,849	53,587
300100	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	48,471	14,735	63,206	30,014
300110	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300115	Professor	Anchorage	FT		United Academics BU	30.4%	113,506	34,506	148,012	70,284
300120	Associate Professor	Anchorage	FT		United Academics BU	30.4%	82,445	25,063	107,508	51,051
300125	Professor	Anchorage	FT		United Academics BU	30.4%	90,281	27,445	117,726	55,903
300130	Term Instructor	Anchorage	FT		United Academics BU	30.4%	69,444	21,111	90,555	43,000
300135	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300140	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	175,543	48,450	223,993	106,364
300145	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300175	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300180	Associate Professor	Anchorage	FT		United Academics BU	30.4%	90,747	27,587	118,334	56,191
300185	Professor	Anchorage	FT		United Academics BU	30.4%	79,909	24,292	104,201	49,480
300195	Associate Professor	Anchorage	FT		United Academics BU	30.4%	69,691	21,186	90,877	43,153
300200	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300210	Professor	Anchorage	FT		United Academics BU	30.4%	89,403	27,179	116,582	55,359
300230	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300235	Professor	Anchorage	FT		United Academics BU	30.4%	86,587	26,322	112,909	53,616
300245	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300250	Professor	Anchorage	FT		United Academics BU	30.4%	89,160	27,105	116,265	46,927
300255	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,840	25,791	110,631	52,534
300260	Professor	Anchorage	FT		United Academics BU	30.4%	90,405	27,483	117,888	55,980
300265	Professor	Anchorage	FT		United Academics BU	30.4%	65,471	19,903	85,374	40,540

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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300060	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
300065	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
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300135	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300140	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	175,543	48,450	223,993	106,364
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300200	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300210	Professor	Anchorage	FT		United Academics BU	30.4%	89,403	27,179	116,582	55,359
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300265	Professor	Anchorage	FT		United Academics BU	30.4%	65,471	19,903	85,374	40,540

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300270	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	66,660	20,265	86,925	41,277
300275	Professor	Anchorage	FT		United Academics BU	30.4%	91,065	27,684	118,749	56,388
300280	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,195	21,339	91,534	43,465
300290	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
300295	Associate Professor	Anchorage	FT		United Academics BU	30.4%	80,310	24,414	104,724	49,729
300305	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	27.6%	134,003	36,985	170,988	81,194
300320	Professor	Anchorage	FT		United Academics BU	30.4%	130,657	39,720	170,377	80,904
300325	Professor	Anchorage	FT		United Academics BU	30.4%	103,549	31,479	135,028	64,119
300345	Professor	Anchorage	FT		United Academics BU	30.4%	91,654	27,863	119,517	56,753
300360	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300365	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	37,506	20,291	57,797	27,445
300370	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300375	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	60,145	32,538	92,683	44,011
300380	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
300385	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	0
300390	Admin Generalist 3	Anchorage	PT		PERS - Classified	54.1%	24,964	13,506	38,470	18,267
300395	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	31,560	13,413	44,973	0
300400	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
300405	Admin Generalist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300415	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300420	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
300425	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300430	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
300440	Professor	Anchorage	FT		United Academics BU	30.4%	116,989	35,565	152,554	72,441
300445	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	75,078	22,824	97,902	46,489
300455	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
300465	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300470	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300475	Professor	Anchorage	FT		United Academics BU	30.4%	77,055	23,425	100,480	47,713
300485	Associate Professor	Anchorage	FT		United Academics BU	30.4%	74,235	22,567	96,802	45,967
300490	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	84,284	25,622	109,906	52,189
300495	Professor	Anchorage	FT		United Academics BU	30.4%	59,756	18,166	77,922	37,002
300500	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,341	24,424	104,765	49,748
300505	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300510	Professor	Anchorage	FT		United Academics BU	30.4%	91,736	27,888	119,624	56,804
300511	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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							Budgeted Salary	Benefits	Costs	Estimate
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300275	Professor	Anchorage	FT		United Academics BU	30.4%	91,065	27,684	118,749	56,388
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300290	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
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300305	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	27.6%	134,003	36,985	170,988	81,194
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300365	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	37,506	20,291	57,797	27,445
300370	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
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300380	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
300385	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	0
300390	Admin Generalist 3	Anchorage	PT		PERS - Classified	54.1%	24,964	13,506	38,470	18,267
300395	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	31,560	13,413	44,973	0
300400	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
300405	Admin Generalist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
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300445	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	75,078	22,824	97,902	46,489
300455	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
300465	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300470	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300475	Professor	Anchorage	FT		United Academics BU	30.4%	77,055	23,425	100,480	47,713
300485	Associate Professor	Anchorage	FT		United Academics BU	30.4%	74,235	22,567	96,802	45,967
300490	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	84,284	25,622	109,906	52,189
300495	Professor	Anchorage	FT		United Academics BU	30.4%	59,756	18,166	77,922	37,002
300500	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,341	24,424	104,765	49,748
300505	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300510	Professor	Anchorage	FT		United Academics BU	30.4%	91,736	27,888	119,624	56,804
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Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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300520	Associate Professor	Anchorage	FT		United Academics BU	30.4%	68,801	20,916	89,717	42,602
300525	Associate Professor	Anchorage	FT		United Academics BU	30.4%	157,154	47,775	204,929	97,311
300530	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
300535	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	90,408	38,423	128,831	61,176
300540	Term Instructor	Anchorage	FT		United Academics BU	30.4%	77,416	23,534	100,950	47,937
300545	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
300550	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	42,515	23,001	65,516	31,110
300555	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	81,825	34,776	116,601	55,368
300560	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
300565	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
300570	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	56,076	23,832	79,908	37,945
300575	Associate Professor	Anchorage	FT		United Academics BU	30.4%	138,149	41,997	180,146	85,543
300580	Professor	Anchorage	FT		United Academics BU	30.4%	163,265	49,633	212,898	101,095
300585	Associate Professor	Anchorage	FT		United Academics BU	30.4%	77,879	23,675	101,554	48,223
300590	Associate Professor	Anchorage	FT		United Academics BU	30.4%	115,902	35,234	151,136	71,768
300595	Professor	Anchorage	FT		United Academics BU	30.4%	134,037	40,747	174,784	82,997
300600	Associate Professor	Anchorage	FT		United Academics BU	30.4%	80,800	24,563	105,363	50,032
300605	Professor	Anchorage	FT		United Academics BU	30.4%	195,258	59,358	254,616	120,906
300610	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
300615	Associate Professor	Anchorage	FT		United Academics BU	30.4%	128,338	39,015	167,353	79,468
300620	Associate Professor	Anchorage	FT		United Academics BU	30.4%	81,886	24,893	106,779	50,705
300625	Term Instructor	Anchorage	PT		United Academics BU	30.4%	60,267	18,321	78,588	37,318
300630	Associate Professor	Anchorage	FT		United Academics BU	30.4%	119,852	36,435	156,287	74,214
300635	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
300640	Associate Professor	Anchorage	FT		United Academics BU	30.4%	93,662	28,473	122,135	34,798
300645	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	79,441	33,762	113,203	53,755
300650	Associate Professor	Anchorage	FT		United Academics BU	30.4%	107,446	32,664	140,110	66,532
300655	Associate Professor	Anchorage	FT		United Academics BU	30.4%	107,524	32,687	140,211	66,580
300660	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	68,623	20,861	89,484	42,492
300665	Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
300670	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	95,950	29,169	125,119	35,648
300675	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
300680	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
300685	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,528	20,529	88,057	41,814
300690	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,546	21,446	91,992	43,683

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300695	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	47,691
300700	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
300705	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
300710	Associate Professor	Anchorage	FT		United Academics BU	30.4%	135,793	41,281	177,074	84,084
300715	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	101,035	30,715	131,750	62,562
300730	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	102,808	31,254	134,062	63,660
300735	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
300740	Assistant Professor	Anchorage	FT		Non-Represented Faculty	27.6%	100	0	100	0
300745	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101,569	30,877	132,446	62,893
300750	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
300755	Professor	Anchorage	FT		United Academics BU	30.4%	98,299	29,883	128,182	60,868
300760	Associate Professor	Anchorage	FT		United Academics BU	30.4%	95,370	28,992	124,362	59,054
300770	Associate Professor	Anchorage	FT		United Academics BU	30.4%	86,934	26,428	113,362	10,766
300780	Professor	Anchorage	FT		United Academics BU	30.4%	118,882	36,140	155,022	73,613
300795	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300805	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
300815	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300825	Associate Professor	Anchorage	FT		United Academics BU	30.4%	83,721	25,451	109,172	51,841
300830	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,695	32,836	93,531	44,414
300835	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300840	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	86,860	26,405	113,265	53,785
300850	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	72,720	22,107	94,827	45,029
300855	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300860	Associate Professor	Anchorage	FT		United Academics BU	30.4%	88,294	26,841	115,135	54,673
300865	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	60,465	25,698	86,163	40,915
300870	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,797	24,562	105,359	50,030
300875	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	43,268	23,408	66,676	31,661
300880	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300885	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
300890	Associate Professor	Anchorage	FT		United Academics BU	30.4%	76,927	23,386	100,313	47,634
300895	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	42.5%	89,037	37,841	126,878	60,248
300900	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116
300905	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	42,472	22,977	65,449	31,079
300915	Human Resources Technician 3	Anchorage	FT		PERS - Classified	54.1%	48,336	26,150	74,486	35,370
300920	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
300925	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	54.1%	43,316	23,434	66,750	31,696

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300940	Development 2	Anchorage	FT		PERS - Classified	54.1%	53,376	28,876	82,252	0
300955	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	66,388	35,916	102,304	48,579
300960	Broadcast/Media Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	47,691
300965	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	54.1%	51,267	27,735	79,002	9,379
300980	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	37,294	11,337	48,631	23,093
300985	Professor	Anchorage	FT		Non-Represented Faculty	27.6%	144,971	40,012	184,983	87,840
300990	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,640	19,651	84,291	40,026
301000	Associate Professor	Anchorage	FT		United Academics BU	30.4%	96,871	29,449	126,320	59,983
301015	Administrative Management 1	Anchorage	PT		APT - Exempt Employees	42.5%	86,042	36,568	122,610	0
301020	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	81,824	34,775	116,599	55,368
301025	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	52,342	28,317	80,659	38,301
301030	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301035	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	39,871
301055	Professor	Anchorage	FT		United Academics BU	30.4%	51,814	15,751	67,565	32,084
301059	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	53,591	16,292	69,883	33,184
301061	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	65,650	19,958	85,608	40,651
301063	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301065	Term Instructor	Anchorage	FT		United Academics BU	30.4%	73,361	22,302	95,663	45,426
301070	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
301077	IS Professional 2A	Anchorage	FT		PERS - Classified	54.1%	82,668	44,723	127,391	60,492
301080	Associate Professor	Anchorage	FT		United Academics BU	30.4%	77,972	23,703	101,675	48,281
301081	Professor	Anchorage	FT		United Academics BU	30.4%	97,027	29,496	126,523	60,080
301082	Associate Professor	Anchorage	FT		United Academics BU	30.4%	82,990	25,229	108,219	25,694
301083	Professor	Anchorage	FT		United Academics BU	30.4%	111,017	33,749	144,766	34,372
301084	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	95,950	29,169	125,119	35,648
301085	Associate Professor	Anchorage	FT		United Academics BU	30.4%	131,300	39,915	171,215	81,302
301086	Professor	Anchorage	FT		United Academics BU	30.4%	141,073	42,886	183,959	43,677
301087	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,417	25,112	71,529	33,966
301088	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	44,160	23,891	68,051	32,314
301089	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	75,750	23,028	98,778	46,905
301091	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301092	Professor	Anchorage	FT		United Academics BU	30.4%	63,719	19,371	83,090	39,455
301093	Professor	Anchorage	FT		United Academics BU	30.4%	113,073	34,374	147,447	70,016
301094	Professor	Anchorage	FT		United Academics BU	30.4%	127,199	38,668	165,867	78,763
301095	Associate Professor	Anchorage	FT		United Academics BU	30.4%	74,504	22,649	97,153	46,134
301097	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	144,430	43,907	188,337	89,432

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301099	Associate Professor	Anchorage	FT		United Academics BU	30.4%	83,827	25,483	109,310	51,907
301100	Professor	Anchorage	FT		United Academics BU	30.4%	65,655	19,959	85,614	40,654
301101	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,578	19,632	84,210	39,987
301102	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	71,710	21,800	93,510	44,404
301103	Associate Professor	Anchorage	FT		United Academics BU	30.4%	128,830	39,164	167,994	79,773
301104	Professor	Anchorage	FT		United Academics BU	30.4%	122,456	37,227	159,683	75,826
301107	Research Technician 3	Anchorage	FT		PERS - Classified	54.1%	35,924	19,435	55,359	26,287
301108	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301109	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301110	Associate Professor	Anchorage	FT		United Academics BU	30.4%	51,930	15,787	67,717	32,156
301112	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	48,647
301114	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	97,936	41,623	139,559	66,270
301117	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301120	Professor	Anchorage	FT		United Academics BU	30.4%	80,125	24,358	104,483	49,614
301121	Professor	Anchorage	FT		United Academics BU	30.4%	103,870	31,576	135,446	64,317
301123	Professor	Anchorage	FT		United Academics BU	30.4%	90,601	27,543	118,144	56,101
301125	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	60,601	18,423	79,024	37,525
301126	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	118,101	32,596	150,697	71,559
301127	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	93,197	28,332	121,529	57,709
301128	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	83,325	25,331	108,656	51,596
301131	Professor	Anchorage	FT		United Academics BU	30.4%	99,377	30,211	129,588	61,535
301133	Associate Professor	Anchorage	FT		United Academics BU	30.4%	79,634	24,209	103,843	49,310
301134	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	68,176	20,726	88,902	42,215
301135	Professor	Anchorage	FT		United Academics BU	30.4%	81,772	24,859	106,631	50,634
301136	Professor	Anchorage	FT		United Academics BU	30.4%	105,549	32,087	137,636	65,357
301137	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	94,305	28,669	122,974	58,395
301138	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301139	Professor	Anchorage	FT		United Academics BU	30.4%	93,344	28,377	121,721	57,800
301140	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301141	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
301144	Term Instructor	Anchorage	FT		United Academics BU	30.4%	48,480	14,738	63,218	30,019
301148	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	104,014	28,708	132,722	63,024
301151	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	59,994	18,238	78,232	37,149
301152	Professor	Anchorage	FT		United Academics BU	30.4%	87,924	26,729	114,653	54,443
301153	Professor	Anchorage	FT		United Academics BU	30.4%	83,771	25,466	109,237	51,872
301155	Professor	Anchorage	FT		United Academics BU	30.4%	83,038	25,244	108,282	51,418

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301156	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301158	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	84,840	25,791	110,631	52,534
301159	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,797	24,562	105,359	50,030
301160	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	71,962	21,876	93,838	44,560
301162	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
301164	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	70,022	21,287	91,309	43,358
301165	Professor	Anchorage	FT		United Academics BU	30.4%	86,941	26,430	113,371	53,835
301166	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	66,801	20,308	87,109	41,364
301167	Associate Professor	Anchorage	FT		United Academics BU	30.4%	75,059	22,818	97,877	46,477
301168	Professor	Anchorage	FT		United Academics BU	30.4%	87,658	26,648	114,306	54,279
301169	Professor	Anchorage	FT		United Academics BU	30.4%	88,215	26,817	115,032	54,624
301170	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301171	Term Instructor	Anchorage	FT		United Academics BU	30.4%	41,405	12,587	53,992	25,638
301173	Associate Professor	Anchorage	FT		United Academics BU	30.4%	141,383	42,980	184,363	87,546
301174	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	71,711	21,800	93,511	6,661
301175	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301176	Associate Professor	Anchorage	FT		United Academics BU	30.4%	72,884	22,157	95,041	45,130
301177	Associate Professor	Anchorage	FT		United Academics BU	30.4%	81,862	24,886	106,748	50,690
301179	Professor	Anchorage	FT		United Academics BU	30.4%	135,960	41,332	177,292	84,188
301180	Professor	Anchorage	FT		United Academics BU	30.4%	44,053	13,392	57,445	27,278
301181	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	60,715	18,457	79,172	37,595
301182	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	53,881	29,150	83,031	39,427
301183	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301185	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301186	Research Technician 4	Anchorage	FT		PERS - Classified	54.1%	41,951	22,695	64,646	30,698
301188	Term Asst Professor	Anchorage	PT		United Academics BU	30.4%	60,267	18,321	78,588	37,318
301189	IS Consultant 1A	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
301191	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	141,944	39,177	181,121	86,006
301192	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301193	Associate Professor	Anchorage	FT		United Academics BU	30.4%	75,758	23,030	98,788	46,910
301194	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
301195	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301196	Associate Professor	Anchorage	FT		United Academics BU	30.4%	82,351	25,035	107,386	50,993
301197	Professor	Anchorage	FT		United Academics BU	30.4%	162,846	49,505	212,351	100,836
301199	Professor	Anchorage	FT		United Academics BU	30.4%	157,728	47,949	205,677	97,667
301200	Professor	Anchorage	FT		United Academics BU	30.4%	82,218	24,994	107,212	50,910

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301206	Professor	Anchorage	FT		United Academics BU	30.4%	100,823	30,650	131,473	62,431
301207	Professor	Anchorage	FT		United Academics BU	30.4%	87,249	26,524	113,773	54,025
301209	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	65,650	19,958	85,608	40,651
301211	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	160,781	44,376	205,157	97,419
301213	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	78,640	33,422	112,062	53,213
301214	Professor	Anchorage	FT		United Academics BU	30.4%	51,154	15,551	66,705	31,675
301215	IS Professional 3A	Anchorage	FT	**	APT - Exempt Employees	42.5%	64,703	27,499	92,202	43,782
301216	Professor	Anchorage	FT		United Academics BU	30.4%	88,038	26,764	114,802	54,514
301217	Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301219	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	63,630	19,344	82,974	39,400
301220	Associate Professor	Anchorage	FT		United Academics BU	30.4%	65,771	19,994	85,765	40,726
301221	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	169,869	46,884	216,753	102,926
301223	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	61,812	18,791	80,603	38,275
301224	Associate Professor	Anchorage	FT		United Academics BU	30.4%	132,165	40,178	172,343	81,838
301225	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	171,169	47,243	218,412	103,714
301226	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	77,902	33,108	111,010	52,714
301227	Professor	Anchorage	FT		United Academics BU	30.4%	63,469	19,295	82,764	39,301
301228	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	47,365	25,624	72,989	34,659
301229	Development 5	Anchorage	FT		APT - Exempt Employees	42.5%	94,900	40,333	135,233	64,216
301230	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
301232	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
301234	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301235	Associate Professor	Anchorage	FT		United Academics BU	30.4%	76,590	23,283	99,873	47,425
301236	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301237	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	131,300	39,915	171,215	81,302
301238	Professor	Anchorage	FT		United Academics BU	30.4%	103,502	31,465	134,967	64,089
301241	Associate Professor	Anchorage	FT		United Academics BU	30.4%	72,111	21,922	94,033	44,652
301242	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	84,163	25,586	109,749	52,115
301243	Professor	Anchorage	FT		United Academics BU	30.4%	94,536	28,739	123,275	58,538
301245	Research Technician 4	Anchorage	FT		PERS - Classified	54.1%	67,737	36,646	104,383	49,567
301246	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	56,812	17,271	74,083	35,179
301248	Professor	Anchorage	FT		United Academics BU	30.4%	45,062	13,699	58,761	27,903
301249	Associate Professor	Anchorage	FT		United Academics BU	30.4%	85,542	26,005	111,547	52,968
301250	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
301251	Professor	Anchorage	PT		United Academics BU	30.4%	71,779	21,821	93,600	44,446
301252	Professor	Anchorage	FT		United Academics BU	30.4%	108,501	32,984	141,485	67,185

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301253	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	86,886	36,927	123,813	58,793
301254	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,640	19,651	84,291	40,026
301255	Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301258	Associate Professor	Anchorage	FT		United Academics BU	30.4%	51,857	15,765	67,622	32,110
301259	Term Instructor	Anchorage	FT		United Academics BU	30.4%	48,471	14,735	63,206	30,014
301260	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	75,681	23,007	98,688	46,862
301262	Associate Professor	Anchorage	FT		United Academics BU	30.4%	77,673	23,613	101,286	48,096
301263	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	167,808	46,315	214,123	101,677
301266	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	49,770	21,152	70,922	33,678
301267	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	46,058	14,002	60,060	28,520
301270	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	60,600	18,422	79,022	37,524
301271	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	53,376	28,876	82,252	39,058
301272	Associate Professor	Anchorage	FT		United Academics BU	30.4%	63,906	19,427	83,333	39,571
301273	IS Net Technician 8	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301274	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
301275	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
301277	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	45,530	24,632	70,162	33,317
301278	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	80,222	34,094	114,316	54,284
301279	Research Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301280	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
301281	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301283	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	44,050	23,831	67,881	32,234
301284	Professor	Anchorage	FT		United Academics BU	30.4%	87,199	26,508	113,707	53,994
301288	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,800	24,563	105,363	50,032
301290	Associate Professor	Anchorage	FT		United Academics BU	30.4%	75,150	22,846	97,996	46,534
301292	Professor	Anchorage	FT		United Academics BU	30.4%	93,206	28,335	121,541	57,714
301293	Professor	Anchorage	PT		United Academics BU	30.4%	54,807	16,661	71,468	33,937
301294	Professor	Anchorage	FT		United Academics BU	30.4%	59,651	18,134	77,785	36,936
301295	Associate Professor	Anchorage	FT		United Academics BU	30.4%	79,802	24,260	104,062	49,414
301297	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301303	Professor	Anchorage	FT		United Academics BU	30.4%	93,426	28,402	121,828	57,850
301304	Instructor	Anchorage	PT		United Academics BU	30.4%	53,305	16,205	69,510	33,007
301305	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301310	Professor	Anchorage	FT		United Academics BU	30.4%	84,949	25,824	110,773	52,601
301311	Professor	Anchorage	FT		United Academics BU	30.4%	88,558	26,922	115,480	54,836
301312	Professor	Anchorage	FT		United Academics BU	30.4%	110,286	33,527	143,813	68,290

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301313	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	47,975	14,584	62,559	29,707
301314	Professor	Anchorage	FT		United Academics BU	30.4%	120,822	36,730	157,552	74,814
301315	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301316	Professor	Anchorage	FT		United Academics BU	30.4%	110,580	33,616	144,196	68,472
301317	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301318	Professor	Anchorage	FT		United Academics BU	30.4%	89,021	27,062	116,083	55,123
301319	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,022	25,543	109,565	52,027
301320	Associate Professor	Anchorage	FT		United Academics BU	30.4%	69,753	21,205	90,958	43,192
301321	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,685	25,744	110,429	52,438
301322	Professor	Anchorage	FT		United Academics BU	30.4%	69,430	21,107	90,537	42,992
301323	Professor	Anchorage	FT		United Academics BU	30.4%	90,969	27,655	118,624	56,329
301325	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	167,291	46,172	213,463	101,364
301326	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,670	20,572	88,242	41,902
301327	Admin Specialist 1 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	61,326	26,064	87,390	41,497
301328	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	50,928	21,644	72,572	34,461
301329	Admin Generalist 3	Anchorage	PT		PERS - Classified	54.1%	42,009	22,727	64,736	30,740
301331	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301332	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	63,623	19,341	82,964	39,396
301333	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
301334	Associate Professor	Anchorage	FT		United Academics BU	30.4%	88,956	27,043	115,999	55,082
301336	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	47,365	25,624	72,989	34,659
301337	Associate Professor	Anchorage	FT		United Academics BU	30.4%	138,120	41,988	180,108	85,525
301339	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	47,691
301340	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
301341	Professor	Anchorage	FT		United Academics BU	30.4%	93,009	28,275	121,284	57,592
301342	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	149,794	41,343	191,137	20,875
301343	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	63,630	19,344	82,974	39,400
301344	Environmental Health/Safety 2	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
301345	Professor	Anchorage	FT		United Academics BU	30.4%	78,430	23,843	102,273	48,565
301346	Professor	Anchorage	FT		United Academics BU	30.4%	106,431	32,355	138,786	65,903
301348	Professor	Anchorage	FT		United Academics BU	30.4%	98,765	30,025	128,790	61,156
301349	Term Asst Professor	Anchorage	FT		Non-Represented Faculty	27.6%	100	0	100	0
301350	Associate Professor	Anchorage	FT		United Academics BU	30.4%	79,893	24,287	104,180	49,471
301351	Professor	Anchorage	FT		United Academics BU	30.4%	90,238	27,432	117,670	55,876
301352	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	111,528	30,782	142,310	57,440
301354	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	55,527	30,040	85,567	40,632

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301355	Associate Professor	Anchorage	FT		United Academics BU	30.4%	72,269	21,970	94,239	44,750
301357	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
301358	Professor	Anchorage	FT		United Academics BU	30.4%	96,138	29,226	125,364	59,530
301360	Professor	Anchorage	FT		United Academics BU	30.4%	105,383	32,036	137,419	65,254
301361	Professor	Anchorage	FT		United Academics BU	30.4%	71,919	21,863	93,782	44,533
301362	Professor	Anchorage	FT		United Academics BU	30.4%	90,292	27,449	117,741	55,910
301363	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301364	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301365	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	89,355	27,164	116,519	55,330
301366	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	27.6%	151,493	41,812	193,305	91,792
301368	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	84,355	23,282	107,637	43,445
301369	Admin Specialist 2	Anchorage	PT		PERS - Classified	54.1%	61,326	33,177	94,503	44,875
301370	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	81,023	34,435	115,458	54,826
301371	Professor	Anchorage	FT		United Academics BU	30.4%	87,611	26,634	114,245	54,250
301372	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	68,238	20,744	88,982	42,254
301373	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	93,844	28,529	122,373	58,109
301374	Associate Professor	Anchorage	FT		United Academics BU	30.4%	91,176	27,718	118,894	56,457
301375	Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	72,297	30,726	103,023	48,921
301376	Associate Professor	Anchorage	FT		United Academics BU	30.4%	75,580	22,976	98,556	46,800
301378	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,023	23,719	101,742	48,313
301379	Associate Professor	Anchorage	FT		United Academics BU	30.4%	71,928	21,866	93,794	44,539
301380	Communications Specialist 2	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
301381	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116
301382	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	48,724	20,708	69,432	32,970
301383	Professor	Anchorage	FT		United Academics BU	30.4%	60,600	18,422	79,022	37,524
301384	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	83,170	25,284	108,454	51,500
301385	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	66,628	20,255	86,883	41,257
301386	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	82,420	25,056	107,476	51,035
301387	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	87,729	37,285	125,014	59,363
301388	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	66,364	20,175	86,539	41,093
301390	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301391	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,958	24,611	105,569	7,520
301392	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	69,547	21,142	90,689	43,064
301393	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	87,115	26,483	113,598	53,942
301394	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	121,200	36,845	158,045	75,048
301395	Professor	Anchorage	FT		United Academics BU	30.4%	158,595	48,213	206,808	98,204

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301396	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	131,300	39,915	171,215	81,302
301397	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	126,736	34,979	161,715	76,791
301398	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301399	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	66,217	20,130	86,347	41,002
301400	Professor	Anchorage	FT		United Academics BU	30.4%	115,325	35,059	150,384	71,410
301403	Professor	Anchorage	FT		United Academics BU	30.4%	149,875	45,562	195,437	92,804
301404	Mental Health Provider 5	Anchorage	FT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	65,585
301405	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	54.1%	57,804	31,272	89,076	42,298
301407	Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301409	Professor	Anchorage	FT		United Academics BU	30.4%	146,344	44,489	190,833	90,618
301410	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	123,926	34,204	158,130	75,088
301411	Professor	Anchorage	FT		United Academics BU	30.4%	65,829	20,012	85,841	40,762
301412	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	67,041	28,492	95,533	45,364
301413	Research Technician 4	Anchorage	FT		PERS - Classified	54.1%	52,344	28,318	80,662	38,303
301414	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	121,200	36,845	158,045	75,048
301415	Professor	Anchorage	FT		United Academics BU	30.4%	95,833	29,133	124,966	59,341
301417	Associate Professor	Anchorage	FT		United Academics BU	30.4%	89,114	27,091	116,205	55,180
301418	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	65,246	19,835	85,081	40,401
301419	Instructor	Anchorage	FT		United Academics BU	30.4%	56,834	17,278	74,112	35,192
301420	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	58,532	17,794	76,326	36,244
301421	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	133,260	56,636	189,896	90,173
301422	Professor	Anchorage	FT		United Academics BU	30.4%	98,160	29,841	128,001	60,782
301423	Associate Professor	Anchorage	FT		United Academics BU	30.4%	73,498	22,343	95,841	45,511
301424	Professor	Anchorage	FT		United Academics BU	30.4%	66,365	20,175	86,540	41,094
301425	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	69,690	21,186	90,876	43,153
301426	Research Technician 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301427	Instructor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301428	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301429	Research Technician 2	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
301430	Associate Professor	Anchorage	FT		United Academics BU	30.4%	91,156	27,711	118,867	56,445
301432	Professor	Anchorage	FT		United Academics BU	30.4%	95,803	29,124	124,927	59,322
301433	Professor	Anchorage	FT		United Academics BU	30.4%	99,184	30,152	129,336	61,416
301434	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
301435	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
301436	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	47,155	25,511	72,666	34,506
301437	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301438	Professor	Anchorage	FT		United Academics BU	30.4%	143,092	43,500	186,592	88,604
301439	Associate Professor	Anchorage	FT		United Academics BU	30.4%	86,073	26,166	112,239	53,297
301441	Professor	Anchorage	FT		United Academics BU	30.4%	114,848	34,914	149,762	71,115
301442	Professor	Anchorage	FT		United Academics BU	30.4%	67,038	20,380	87,418	41,511
301443	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301444	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301445	Associate Professor	Anchorage	FT		United Academics BU	30.4%	82,530	25,089	107,619	51,103
301446	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,731	20,590	88,321	41,940
301447	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	48,336	26,150	74,486	35,370
301448	Associate Professor	Anchorage	FT		United Academics BU	30.4%	71,165	21,634	92,799	44,066
301449	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	79,258	24,094	103,352	49,077
301450	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301451	Research Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,530	24,632	70,162	33,317
301452	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	33,130	17,923	51,053	24,243
301453	Professor	Anchorage	FT		United Academics BU	30.4%	90,792	27,601	118,393	56,219
301454	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	77,806	23,653	101,459	48,178
301455	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	141,944	39,177	181,121	86,006
301456	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,345	19,561	83,906	39,843
301457	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301458	Professor	Anchorage	FT		United Academics BU	30.4%	146,145	44,428	190,573	90,494
301459	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	139,380	42,372	181,752	86,305
301461	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	54.1%	58,923	31,877	90,800	43,117
301462	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	58,462	17,772	76,234	36,200
301463	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
301464	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,954	24,610	105,564	50,128
301465	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	61,938	26,324	88,262	41,911
301466	Professor	Anchorage	FT		United Academics BU	30.4%	101,966	30,998	132,964	9,471
301467	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	76,760	23,335	100,095	40,401
301468	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	100	0	100	0
301469	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301470	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301472	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301473	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	42.5%	52,030	22,113	74,143	35,207
301475	Associate Professor	Anchorage	FT		United Academics BU	30.4%	60,600	18,422	79,022	37,524
301476	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	74,496	22,647	97,143	46,129
301477	Associate Professor	Anchorage	FT		United Academics BU	30.4%	82,933	25,212	108,145	51,353

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301479	Instructor	Anchorage	FT		United Academics BU	30.4%	53,400	16,234	69,634	33,066
301480	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	101	55	156	74
301481	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
301482	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	60,953	18,530	79,483	37,743
301484	Professor	Anchorage	FT		United Academics BU	30.4%	129,854	39,476	169,330	80,407
301485	Professor	Anchorage	FT		United Academics BU	30.4%	108,072	32,854	140,926	66,919
301486	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	153,231	65,123	218,354	103,686
301488	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	63,623	19,341	82,964	39,396
301490	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	58,923	31,877	90,800	43,117
301492	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301494	Professor	Anchorage	FT		United Academics BU	30.4%	163,620	49,740	213,360	101,315
301496	Associate Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301498	Associate Professor	Anchorage	FT		United Academics BU	30.4%	94,069	28,597	122,666	58,248
301500	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
301502	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	84,313	35,833	120,146	57,052
301504	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	54,451	29,458	83,909	39,845
301505	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301506	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	75,175	22,853	98,028	46,549
301507	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	57,193	30,941	88,134	41,851
301509	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,011	25,539	109,550	52,020
301510	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
301512	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	58,250	24,756	83,006	39,416
301514	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	54.1%	51,267	27,735	79,002	37,515
301515	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301516	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	58,374	31,580	89,954	42,715
301517	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	48,647
301518	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	30,289	16,386	46,675	0
301520	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
301521	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	51,077	21,708	72,785	34,562
301522	Associate Professor	Anchorage	FT		United Academics BU	30.4%	86,608	26,329	112,937	53,629
301523	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	106,199	32,284	138,483	65,759
301524	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	137,351	58,374	195,725	92,941
301536	Professor	Anchorage	FT		United Academics BU	30.4%	87,703	26,662	114,365	54,307
301538	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	42.5%	63,161	26,843	90,004	42,739
301544	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	37,960	20,536	58,496	27,777
301554	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301556	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	204,249	56,373	260,622	123,757
301560	Professor	Anchorage	FT		United Academics BU	30.4%	96,638	29,378	126,016	59,839
301566	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,202	23,773	101,975	48,423
301570	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301574	Associate Professor	Anchorage	FT		United Academics BU	30.4%	135,953	41,330	177,283	84,183
301576	Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301578	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,712	20,584	88,296	41,928
301580	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	66,255	20,142	86,397	41,026
301582	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301586	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301588	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	82,668	35,134	117,802	55,939
301592	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	57,194	30,942	88,136	41,852
301594	Training & Development 2	Anchorage	FT		PERS - Classified	54.1%	39,125	21,167	60,292	28,630
301596	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	80,797	24,562	105,359	50,030
301598	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301600	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	47,850	25,887	73,737	35,014
301602	Associate Professor	Anchorage	FT		United Academics BU	30.4%	83,868	25,496	109,364	51,932
301604	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301606	Associate Professor	Anchorage	FT		United Academics BU	30.4%	80,920	24,600	105,520	50,106
301610	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301612	Associate Professor	Anchorage	FT		United Academics BU	30.4%	99,990	30,397	130,387	61,915
301616	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	116,579	32,176	148,755	70,637
301618	Professor	Anchorage	FT		United Academics BU	30.4%	94,583	28,753	123,336	58,567
301620	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,057	25,553	109,610	52,049
301622	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301624	Associate Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301626	Associate Professor	Anchorage	FT		United Academics BU	30.4%	83,905	25,507	109,412	41,564
301628	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101,295	30,794	132,089	62,723
301630	Term Instructor	Anchorage	FT		United Academics BU	30.4%	72,720	22,107	94,827	45,029
301632	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301634	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,548	21,447	91,995	43,684
301636	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	72,720	22,107	94,827	45,029
301638	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,657	20,568	88,225	0
301640	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	69,004	20,977	89,981	42,728
301642	Associate Professor	Anchorage	FT		United Academics BU	30.4%	90,438	27,493	117,931	56,000
301644	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	54.1%	42,874	23,195	66,069	31,373

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301646	Instructor	Anchorage	FT		United Academics BU	30.4%	62,620	19,036	81,656	38,775
301648	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	20,393	11,033	31,426	14,923
301650	Physical Health Provider 2	Anchorage	PT		PERS - Classified	54.1%	19,250	10,414	29,664	14,086
301652	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301654	Associate Professor	Anchorage	FT		United Academics BU	30.4%	81,676	24,830	106,506	50,575
301656	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
301658	Professor	Anchorage	FT		United Academics BU	30.4%	101,913	30,982	132,895	63,106
301660	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,780	23,949	102,729	48,781
301662	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	75,750	23,028	98,778	46,905
301664	Professor	Anchorage	FT		United Academics BU	30.4%	90,909	27,636	118,545	56,292
301666	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301668	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	61,938	26,324	88,262	41,911
301670	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	71,023	21,591	92,614	43,978
301674	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
301676	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	71,024	21,591	92,615	43,979
301678	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	79,659	24,216	103,875	49,326
301682	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,670	20,572	88,242	41,902
301684	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	207,846	57,365	265,211	125,937
301686	Associate Professor	Anchorage	FT		United Academics BU	30.4%	103,666	31,514	135,180	64,191
301688	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
301690	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
301692	Associate Professor	Anchorage	FT		United Academics BU	30.4%	155,749	47,348	203,097	96,441
301694	Professor	Anchorage	FT		United Academics BU	30.4%	98,230	29,862	128,092	60,825
301696	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100,377	30,515	130,892	62,154
301697	Associate Professor	Anchorage	FT		United Academics BU	30.4%	119,147	36,221	155,368	73,777
301698	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
301701	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	73,435	22,324	95,759	45,472
301702	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
301703	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	60,145	32,538	92,683	44,011
301705	Associate Professor	Anchorage	FT		United Academics BU	30.4%	87,277	26,532	113,809	54,043
301706	Professor	Anchorage	FT		United Academics BU	30.4%	119,362	36,286	155,648	73,910
301707	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
301708	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
301709	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	84,727	25,757	110,484	52,464
301710	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	101	43	144	68
301711	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	78,275	23,796	102,071	48,469

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301713	Term Asst Professor	Anchorage	PT		United Academics BU	30.4%	38,140	11,595	49,735	23,617
301714	Professor	Anchorage	FT		United Academics BU	30.4%	130,422	39,648	170,070	80,759
301715	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301716	Term Assoc Professor	Anchorage	FT		United Academics BU	30.4%	73,888	22,462	96,350	45,752
301717	IS Professional 3A	Anchorage	FT		PERS - Classified	54.1%	65,754	35,573	101,327	48,116
301718	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	73,837	22,446	96,283	45,721
301719	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,291	19,544	83,835	39,810
301720	Professor	Anchorage	FT		United Academics BU	30.4%	92,247	28,043	120,290	57,120
301721	Associate Professor	Anchorage	FT		United Academics BU	30.4%	99,047	30,110	129,157	61,331
301722	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	100	0	100	0
301723	Associate Professor	Anchorage	FT		United Academics BU	30.4%	109,080	33,160	142,240	67,543
301724	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	48,689	14,801	63,490	30,149
301725	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
301726	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301727	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	57,805	24,567	82,372	25,424
301728	Instructor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301729	Instructor	Anchorage	FT		United Academics BU	30.4%	52,264	15,888	68,152	32,362
301730	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,772	28,009	79,781	37,884
301731	Term Instructor	Anchorage	FT		United Academics BU	30.4%	69,306	21,069	90,375	42,915
301732	Communications Specialist 1	Anchorage	FT		PERS - Classified	54.1%	30,756	16,639	47,395	22,506
301733	Associate Professor	Anchorage	FT		United Academics BU	30.4%	81,208	24,687	105,895	50,285
301734	Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	54,451	23,142	77,593	36,845
301735	Term Instructor	Anchorage	FT		United Academics BU	30.4%	41,276	12,548	53,824	25,559
301736	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	96,378	40,961	137,339	36,845
301738	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
301740	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	54,451	23,142	77,593	36,845
301741	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301743	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	48,911	14,869	63,780	30,286
301744	Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	95,975	40,789	136,764	64,943
301746	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	65,585
301748	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	133,260	56,636	189,896	90,173
301749	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301750	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	98,727	27,249	125,976	46,660
301751	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
301752	Instructor	Anchorage	FT		United Academics BU	30.4%	60,355	18,348	78,703	37,372
301753	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	77,903	33,109	111,012	39,536

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301754	Instructor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
301755	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
301756	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	101	31	132	63
301757	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	35,033
301758	Professor	Anchorage	FT		United Academics BU	30.4%	82,036	24,939	106,975	50,798
301759	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	95,975	40,789	136,764	64,943
301760	Professor	Anchorage	FT		United Academics BU	30.4%	84,559	25,706	110,265	52,360
301761	Training & Development 2	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
301762	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	57,804	31,272	89,076	42,298
301763	Training & Development 5	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	47,691
301764	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
301766	Instructor	Anchorage	FT		United Academics BU	30.4%	52,926	16,090	69,016	32,772
301772	Instructor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
301774	Instructor	Anchorage	FT		United Academics BU	30.4%	58,023	17,639	75,662	35,928
301776	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	90,900	27,634	118,534	56,286
301778	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	50,276	27,199	77,475	36,789
302005	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	37,348	20,205	57,553	27,329
302030	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
302125	Professor	Anchorage	FT		United Academics BU	30.4%	101,000	30,704	131,704	62,540
302140	Professor	Anchorage	FT		United Academics BU	30.4%	144,975	44,072	189,047	89,770
302165	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	42.5%	61,939	26,324	88,263	0
302190	Director (Admin)	Anchorage	FT		Sr. Administrator	27.6%	157,152	43,374	200,526	95,221
303002	Fiscal Technician 2	Anchorage	PT		PERS - Classified	54.1%	27,226	14,729	41,955	19,923
303006	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	23,350
303015	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	63,630	19,344	82,974	39,400
303020	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
303025	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	189,228	52,227	241,455	114,656
303045	Research Professional 1	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	3,788
303052	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	64,135	19,497	83,632	39,713
303075	Research Professional 5	Anchorage	FT		APT - Exempt Employees	42.5%	99,856	42,439	142,295	16,892
303080	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	71,596	21,765	93,361	11,084
303085	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	76,229	23,174	99,403	11,801
303091	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	42.5%	101	43	144	68
303095	Research Professional 5	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303101	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	75,583	32,123	107,706	51,145
303105	Research Professional 5	Anchorage	FT		APT - Exempt Employees	42.5%	100,889	42,878	143,767	17,067

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
303110	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	101	55	156	74
303125	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303130	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	116,150	35,310	151,460	71,921
303135	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	61,938	26,324	88,262	41,911
303145	Professor	Anchorage	FT		United Academics BU	30.4%	117,546	35,734	153,280	72,786
303165	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	42.5%	83,741	35,590	119,331	0
303192	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	66,388	35,916	102,304	48,579
303193	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	182,499	50,370	232,869	99,521
303210	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	164,767	45,476	210,243	99,835
303212	IS Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	153,231	65,123	218,354	103,686
303213	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	65,755	35,573	101,328	48,116
303215	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	76,779	23,341	100,120	47,542
303222	Communications Specialist 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
303227	Associate Professor	Anchorage	FT		United Academics BU	30.4%	86,667	26,347	113,014	53,665
303228	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
303229	Research Associate	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303230	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	122,388	33,779	156,167	74,157
303231	Research Assistant	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303232	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,700	21,493	92,193	43,778
303233	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303234	Campus Services Generalist 3	Anchorage	PT		PERS - Classified	54.1%	13,795	7,463	21,258	10,094
303235	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	85,199	36,210	121,409	57,651
303240	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
303241	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
303242	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	86,886	36,927	123,813	58,793
303243	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
303244	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
303247	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
304005	Research Professional 1	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
304015	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	67,293	20,457	87,750	41,668
304030	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	19,860	8,441	28,301	13,439
304036	Professor	Anchorage	FT		United Academics BU	30.4%	99,499	30,248	129,747	61,611
304045	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	100	0	100	0
304056	Research Professional 5	Anchorage	FT		APT - Exempt Employees	42.5%	23,757	10,097	33,854	16,076
304065	Associate Professor	Anchorage	FT		United Academics BU	30.4%	83,395	25,352	108,747	51,639
304072	Associate Professor	Anchorage	FT		United Academics BU	30.4%	60,423	18,369	78,792	37,415

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
304073	Associate Professor	Anchorage	FT		Non-Represented Faculty	27.6%	155,298	42,862	198,160	94,097
304075	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	34,987	18,928	53,915	25,602
304105	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	40,698
304110	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	44,160	23,891	68,051	2,424
304120	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	39,871
304125	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	48,647
304130	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	85,198	46,092	131,290	62,344
304135	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	54.1%	37,505	20,290	57,795	27,444
304155	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
304160	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	76,320	32,436	108,756	51,643
304165	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	61,938	26,324	88,262	41,911
304170	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	39,871
304171	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
304172	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,386	21,849	62,235	29,552
304173	Coordinator (Nonexempt)	Anchorage	FT		PERS - Classified	54.1%	23,119	12,507	35,626	16,917
304752	Associate Professor	Anchorage	FT		United Academics BU	30.4%	81,518	24,781	106,299	50,477
305010	Professor	Anchorage	FT		United Academics BU	30.4%	122,143	37,131	159,274	75,632
305015	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,130	17,923	51,053	24,243
305025	Professor	Anchorage	FT		United Academics BU	30.4%	126,868	38,568	165,436	78,558
305035	Library Technician 4	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
305040	Associate Professor	Anchorage	FT		United Academics BU	30.4%	93,640	28,467	122,107	57,983
305075	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	82,449	25,064	107,513	51,053
305085	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,908	25,812	110,720	52,576
305090	Library Technician 2	Anchorage	FT		PERS - Classified	54.1%	47,850	25,887	73,737	35,014
305100	Library Technician 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
305140	Professor	Anchorage	PT		United Academics BU	30.4%	80,278	24,405	104,683	49,709
305160	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,130	17,923	51,053	24,243
305165	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	100	0	100	0
305175	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
305180	Instructional Designer 2	Anchorage	FT		PERS - Classified	54.1%	61,938	33,508	95,446	45,323
305185	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	200,749	55,407	256,156	121,637
305210	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	114,786	48,784	163,570	77,672
305215	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	74,064	31,477	105,541	50,117
305220	IS Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	123,096	52,316	175,412	83,295
305225	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	167,677	46,279	213,956	101,598
305235	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	113,737	31,391	145,128	68,915

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305240	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	40,160	17,068	57,228	27,175
305254	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	97,019	41,233	138,252	65,650
305258	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	272,997	75,347	348,344	165,413
305259	Associate Professor	Anchorage	FT		United Academics BU	30.4%	111,317	33,840	145,157	68,929
305266	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	67,737	28,788	96,525	45,835
305268	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	54,979	29,744	84,723	40,231
305269	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	88,657	37,679	126,336	59,991
305271	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
305272	Broadcast/Media Professional 3	Anchorage	PT		APT - Exempt Employees	42.5%	55,744	23,691	79,435	37,720
305273	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	57,193	30,941	88,134	41,851
305276	Provost	Anchorage	FT		Officer	27.6%	212,916	58,765	271,681	129,009
305278	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	81,024	34,435	115,459	54,826
305279	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
305281	Associate Professor	Anchorage	FT		United Academics BU	30.4%	89,630	27,248	116,878	55,500
305283	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	45,898	19,507	65,405	31,058
305286	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
305287	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	54,452	23,142	77,594	36,846
305288	Assistant Professor	Anchorage	PT		United Academics BU	30.4%	44,113	13,410	57,523	27,315
305289	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	40,698
305291	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	111,527	30,781	142,308	67,576
305292	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	42.5%	66,388	28,215	94,603	44,923
305296	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
305297	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
305298	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	42.5%	77,902	33,108	111,010	52,714
305307	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	94,077	39,983	134,060	63,659
305309	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182
305310	IS Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	137,350	58,374	195,724	92,940
305311	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	65,585
305316	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
305318	Library Technician 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
305319	Comm Specialist 3 (E)	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	35,033
305320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	100,889	42,878	143,767	68,268
305322	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	141,683	39,105	180,788	85,848
305324	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	71,568	21,757	93,325	44,316
305331	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,131	17,924	51,055	24,244
305332	Library Technician 4	Anchorage	FT		PERS - Classified	54.1%	71,892	38,894	110,786	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305334	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	84,313	35,833	120,146	57,052
305505	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
305545	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	70,224	21,348	91,572	43,483
305575	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	25,198	13,632	38,830	18,439
305690	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	100,889	42,878	143,767	68,268
305700	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	57,804	31,272	89,076	42,298
305709	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
305710	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,908	25,812	110,720	52,576
305712	Library Technician 4	Anchorage	FT		PERS - Classified	54.1%	52,342	28,317	80,659	38,301
305713	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	77,055	23,425	100,480	47,713
305715	Professor	Anchorage	FT		United Academics BU	30.4%	126,049	38,319	164,368	78,051
305716	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	48,336	26,150	74,486	35,370
305717	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	42.5%	59,534	25,302	84,836	40,285
305718	Dean (Academic)	Anchorage	FT		Sr. Administrator	27.6%	157,152	43,374	200,526	95,221
305720	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	67,041	28,492	95,533	45,364
305721	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	103,926	44,169	148,095	70,323
305723	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
305724	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	117,104	32,321	149,425	3,548
305725	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
305726	Associate Professor	Anchorage	FT		United Academics BU	30.4%	104,345	31,721	136,066	64,611
305728	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	101	28	129	61
305730	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	62,570	26,592	89,162	42,339
305731	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
305732	Professor	Anchorage	FT		Non-Represented Faculty	27.6%	158,734	43,811	202,545	96,179
305734	Research Technician 4	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116
305735	Professor	Anchorage	FT		United Academics BU	30.4%	112,878	34,315	147,193	69,895
305736	Associate Professor	Anchorage	FT		United Academics BU	30.4%	84,908	25,812	110,720	52,576
305737	Associate Professor	Anchorage	FT		United Academics BU	30.4%	87,568	26,621	114,189	54,223
305738	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	82,668	35,134	117,802	55,939
305741	Professor	Anchorage	FT		United Academics BU	30.4%	130,079	39,544	169,623	64,437
305743	Professor	Anchorage	FT		Non-Represented Faculty	27.6%	197,708	54,567	252,275	119,794
305744	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
305745	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	42.5%	78,640	33,422	112,062	53,213
305746	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	42.5%	77,902	33,108	111,010	52,714
305747	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182
305752	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305753	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	52,806	28,568	81,374	38,641
305760	Professor	Anchorage	FT		United Academics BU	30.4%	111,339	33,847	145,186	68,942
305762	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	101	28	129	61
305763	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	82,668	35,134	117,802	55,939
305764	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	159,208	67,663	226,871	107,731
305770	Library Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
305772	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	77,055	23,425	100,480	47,713
305773	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,131	17,924	51,055	24,244
305774	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,131	17,924	51,055	24,244
306040	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306080	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	101,880	43,299	145,179	68,939
306085	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	35,033
306100	Student Svcs Technician 3	Anchorage	PT		PERS - Classified	54.1%	23,440	12,681	36,121	17,152
306102	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	50,276	27,199	77,475	36,789
306103	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306104	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	27.6%	100	0	100	0
306105	IS Net Technician 5	Anchorage	FT		PERS - Classified	54.1%	29,344	15,875	45,219	21,472
306106	Admin Specialist 1	Anchorage	PT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
306110	Stu Svcs Profess 3 (NonExempt)	Anchorage	PT		PERS - Classified	54.1%	21,485	11,623	33,108	15,722
306125	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306130	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
306145	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
306165	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	54.1%	34,379	18,599	52,978	25,157
306170	Athletics Facs, Ops & Pgms 5	Anchorage	FT		APT - Exempt Employees	42.5%	70,478	29,953	100,431	47,690
306175	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306180	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	67,042	28,493	95,535	45,365
306181	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	76,320	32,436	108,756	51,643
306182	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	66,388	28,215	94,603	44,923
306183	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	42.5%	38,681	16,439	55,120	26,174
306184	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	53,153	22,590	75,743	35,967
306185	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	61,326	26,064	87,390	41,497
306186	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	43,188	18,355	61,543	29,224
306188	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,735	25,812	86,547	41,097
306190	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
306191	Assistant Coach	Anchorage	FT		APT - Exempt Employees	42.5%	48,724	20,708	69,432	32,970
306192	Communications Specialist 2	Anchorage	FT		PERS - Classified	54.1%	57,193	30,941	88,134	41,851

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	97,935	41,622	139,557	66,269
306225	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306240	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306245	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	78,640	33,422	112,062	53,213
306250	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
306270	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	52,805	28,568	81,373	38,640
306275	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	110,316	46,884	157,200	74,647
306280	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
306285	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
306290	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
306295	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	72,652	30,877	103,529	49,161
306308	Athletics Facs Ops & Pgms 2	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306310	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	101,880	43,299	145,179	68,939
306312	Admin Specialist 1	Anchorage	PT		PERS - Classified	54.1%	28,710	15,532	44,242	21,009
306313	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	39,871
306316	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	47,366	25,625	72,991	34,660
306318	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
306320	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
306321	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306329	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
306330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306331	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306333	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306335	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	109,282	46,445	155,727	73,948
306338	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
306340	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182
306343	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306344	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306348	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	52,806	28,568	81,374	38,641
306349	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
306350	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
306351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306352	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182
306353	IS Professional 2A	Anchorage	FT		PERS - Classified	54.1%	78,640	42,544	121,184	57,545
306355	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	40,698
306357	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	58,922	25,042	83,964	39,871

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306361	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306363	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306364	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	42.5%	110,315	46,884	157,199	74,647
306365	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	46,417	25,112	71,529	33,966
306366	Athletics Training 3	Anchorage	FT		APT - Exempt Employees	42.5%	62,908	26,736	89,644	42,568
306367	Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
306368	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	147,013	62,481	209,494	99,479
306369	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
306370	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	60,735	32,858	93,593	44,443
306371	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306372	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	42.5%	177,430	75,408	252,838	120,061
306375	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	66,388	28,215	94,603	44,923
306379	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306380	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,880	25,362	72,242	34,304
306381	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	80,222	34,094	114,316	54,284
306383	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	105,001	44,625	149,626	14,778
306384	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
306387	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
306388	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	53,153	22,590	75,743	35,967
306389	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306390	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	5,951	3,219	9,170	4,355
306391	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
306392	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	61,326	26,064	87,390	0
306393	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	42.5%	55,335	23,517	78,852	0
306394	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	98,885	42,026	140,911	66,912
306395	Term Instructor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
306396	Communications Specialist 2	Anchorage	FT		PERS - Classified	54.1%	50,276	27,199	77,475	36,789
306397	Development 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306398	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306399	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	63,161	26,843	90,004	42,739
306400	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306401	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	59,534	32,208	91,742	43,564
306402	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
306403	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306404	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	69,782	29,657	99,439	47,219

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306405	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	57,193	24,307	81,500	38,701
306406	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
306407	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306408	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	47,365	25,624	72,989	34,659
306409	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
306410	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	83,491	35,484	118,975	56,496
306411	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	42.5%	62,287	26,472	88,759	42,148
306412	Athletics Administrator 2	Anchorage	FT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	65,585
306413	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	45,765	24,759	70,524	33,489
306414	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	27.6%	181,485	50,090	231,575	109,964
306415	Student Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	35,033
306417	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	85,199	36,210	121,409	57,651
306419	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	42.5%	106,034	45,064	151,098	0
306420	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	61,937	26,323	88,260	41,911
306421	Mental Health Provider 5	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306422	Admin Specialist 1	Anchorage	PT		PERS - Classified	54.1%	46,417	25,112	71,529	0
306423	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	71,196	30,258	101,454	48,176
306424	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	118,287	50,272	168,559	80,041
306425	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306426	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	54.1%	40,785	22,065	62,850	29,844
306427	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	46,288	19,672	65,960	31,322
306428	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	101	55	156	0
306429	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	42.5%	55,335	23,517	78,852	0
306555	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306575	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	59,534	25,302	84,836	40,285
306585	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306600	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	53,154	22,590	75,744	0
306640	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
306645	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	35,033
306650	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
306665	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	42,825	23,168	65,993	31,337
306670	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	44,446	24,045	68,491	32,523
306685	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	40,698
306690	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	19,557
306700	Stu Svcs Profess 3 (NonExempt)	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306715	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306720	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,695	32,836	93,531	44,414
306725	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	134,589	57,200	191,789	91,072
306730	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	54.1%	82,572	44,671	127,243	60,422
306745	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
306750	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
306770	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	82,668	35,134	117,802	55,939
306775	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	54.1%	22,689	12,275	34,964	16,603
306800	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306825	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	61,326	26,064	87,390	41,497
306850	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	47,691
306885	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	54,451	23,142	77,593	36,845
306886	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	53,153	22,590	75,743	35,967
306887	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	39,114
306888	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	49,770	21,152	70,922	33,678
306953	Physical Health Provider 5	Anchorage	FT		APT - Exempt Employees	42.5%	117,106	49,770	166,876	0
306955	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	65,101	35,220	100,321	47,638
306959	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	27.6%	165,054	45,555	210,609	100,009
306962	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
306964	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	33,965
306967	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	45,418	24,571	69,989	33,235
306970	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	65,102	27,668	92,770	44,052
306972	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	101,880	43,299	145,179	68,939
306973	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	48,336	26,150	74,486	35,370
306975	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	40,386	21,849	62,235	29,552
306977	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306979	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	42.5%	49,770	21,152	70,922	33,678
306981	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
306986	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
306987	Research Professional 1	Anchorage	FT		PERS - Classified	54.1%	42,057	22,753	64,810	30,775
306989	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
306990	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	109,282	46,445	155,727	73,948
306991	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	54.1%	57,193	30,941	88,134	41,851
306992	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
306993	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	54,451	29,458	83,909	39,845
306994	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	39,428
306996	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	63,161	26,843	90,004	42,739

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307000	Chancellor	Anchorage	FT		Officer	27.6%	304,165	83,950	388,115	184,298
307015	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307025	Senior Administrator Director	Anchorage	FT		Sr. Administrator	27.6%	116,597	32,181	148,778	70,648
307105	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	42.5%	90,408	38,423	128,831	61,176
307110	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307115	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	51,772	28,009	79,781	37,884
307135	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	52,343	28,318	80,661	38,302
307140	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	84,312	35,833	120,145	57,051
307145	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307220	Campus Services Printing 1	Anchorage	FT		PERS - Classified	54.1%	38,065	20,593	58,658	27,854
307225	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	54.1%	40,787	22,066	62,853	29,846
307230	Campus Services Retail 2	Anchorage	FT		PERS - Classified	54.1%	37,348	20,205	57,553	27,329
307240	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	54.1%	32,498	17,581	50,079	23,780
307250	Safety Svcs-Emerg Dispatcher 3	Anchorage	FT		PERS - Classified	54.1%	62,510	33,818	96,328	45,742
307270	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	54,979	29,744	84,723	40,231
307349	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
307352	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	0
307353	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	71,196	30,258	101,454	48,176
307354	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	45,531	24,632	70,163	33,317
307355	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	74,740	22,721	97,461	23,140
307358	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	42.5%	47,607	20,233	67,840	32,214
307359	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307366	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	54,451	23,142	77,593	36,845
307370	Development 3	Anchorage	FT		APT - Exempt Employees	42.5%	27,226	11,571	38,797	18,423
307371	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
307372	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307379	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
307380	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	27.6%	136,874	37,777	174,651	82,934
307381	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	81,023	34,435	115,458	54,826
307382	Admin Generalist 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307391	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	80,222	34,094	114,316	54,284
307392	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307393	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307396	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	144,311	61,332	205,643	97,651
307398	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307399	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307401	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	62,570	33,850	96,420	45,786
307406	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	46,881	25,363	72,244	34,305
307408	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
307409	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	54.1%	38,065	20,593	58,658	27,854
307410	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	42.5%	74,781	31,782	106,563	50,602
307411	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	56,666	30,656	87,322	41,465
307412	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	42,009	22,727	64,736	30,740
307415	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	47,850	25,887	73,737	35,014
307417	Executive Director	Anchorage	FT		Officer	27.6%	106,458	29,382	135,840	64,504
307419	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	59,533	32,207	91,740	43,563
307420	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	54,451	29,458	83,909	39,845
307421	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307424	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	43,268	23,408	66,676	31,661
307426	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	73,368	31,181	104,549	49,646
307429	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	42,825	23,168	65,993	31,337
307431	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	93,128	39,579	132,707	63,017
307432	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307436	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	27.6%	100	0	100	0
307439	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	61,326	33,177	94,503	44,875
307441	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	27.6%	193,658	53,450	247,108	117,340
307443	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
307515	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307525	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	81,024	34,435	115,459	54,826
307545	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	88,657	37,679	126,336	59,991
307550	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307560	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	54.1%	40,787	22,066	62,853	0
307580	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	54.1%	74,756	40,443	115,199	54,703
307622	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,694	32,835	93,529	44,413
307626	Research Technician 4	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
307628	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307632	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,694	32,835	93,529	44,413
307634	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,694	32,835	93,529	44,413
307636	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,694	32,835	93,529	44,413
307640	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	69,783	29,658	99,441	0
307642	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	54.1%	49,263	26,651	75,914	36,048
307646	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,736	25,813	86,549	41,098

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307650	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
307652	Communications Specialist 3	Anchorage	PT		PERS - Classified	54.1%	25,886	14,004	39,890	9,471
307656	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307658	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	40,698
307662	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
307672	Fiscal Technician 2	Anchorage	PT		PERS - Classified	54.1%	40,786	22,065	62,851	29,845
307692	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307698	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	42.5%	67,041	28,492	95,533	45,364
307749	IS Ops Technician 3	Anchorage	FT		PERS - Classified	54.1%	53,882	29,150	83,032	35,486
307751	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	42.5%	44,991	19,121	64,112	30,444
307753	Library Technician 1	Anchorage	FT		PERS - Classified	54.1%	33,131	17,924	51,055	24,244
307755	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	42.5%	78,640	33,422	112,062	53,213
307756	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	0
307757	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
307758	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	59,534	32,208	91,742	0
307760	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	94,077	39,983	134,060	63,659
307761	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307762	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307763	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	41,608	22,510	64,118	30,447
307764	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	42,009	22,727	64,736	30,740
307765	Fiscal Technician 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
307768	Admin Specialist 1	Anchorage	FT		PERS - Classified	54.1%	47,851	25,887	73,738	35,015
307769	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,694	32,835	93,529	44,413
307770	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	100,888	42,877	143,765	68,268
307771	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	147,242	62,578	209,820	99,634
307772	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	65,585
307773	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	54,451	23,142	77,593	36,845
307774	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	42,825	23,168	65,993	31,337
307775	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	80,222	34,094	114,316	54,284
307776	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	54.1%	74,756	40,443	115,199	54,703
307777	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	108,164	45,970	154,134	73,191
307778	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116
307780	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
307781	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
307782	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	42.5%	72,651	30,877	103,528	49,161
307783	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	42.5%	76,320	32,436	108,756	51,643

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307784	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	42.5%	95,975	40,789	136,764	0
307785	Research Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	102,913	43,738	146,651	69,638
307786	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	97,936	41,623	139,559	66,270
307787	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	42.5%	100,889	42,878	143,767	68,268
307800	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
307802	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	86,886	36,927	123,813	58,793
307804	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	41,418	22,407	63,825	30,308
307806	Development 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	0
307808	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	105,002	44,626	149,628	71,051
307810	Athletics Facs, Ops & Pgms 2	Anchorage	FT		PERS - Classified	54.1%	47,850	25,887	73,737	35,014
307812	Communications Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	88,657	37,679	126,336	59,991
307814	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	42,125	17,903	60,028	28,505
307822	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	63,773	34,501	98,274	46,666
307824	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,695	32,836	93,531	44,414
307826	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
307828	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	42.5%	65,101	27,668	92,769	44,052
307831	Development 3	Anchorage	FT		APT - Exempt Employees	42.5%	66,388	28,215	94,603	44,923
307832	Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	84,313	35,833	120,146	57,052
307833	Training & Development 5	Anchorage	FT		APT - Exempt Employees	42.5%	77,902	33,108	111,010	52,714
307834	Communications Specialist 3	Anchorage	FT		PERS - Classified	54.1%	40,257	21,779	62,036	29,458
307835	IS Consultant 2A	Anchorage	FT		PERS - Classified	54.1%	60,145	32,538	92,683	44,011
307836	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	64,448	27,390	91,838	43,610
308005	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	86,042	36,568	122,610	58,222
308015	Professor	Anchorage	FT		United Academics BU	30.4%	81,865	24,887	106,752	50,692
308020	Campus Services Printing 1	Anchorage	PT		PERS - Classified	54.1%	28,549	15,445	43,994	20,891
308025	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	48,336	26,150	74,486	35,370
308040	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	42.5%	86,042	36,568	122,610	58,222
308055	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	59,092	30,491	89,583	42,539
308060	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
308070	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	61,495	31,731	93,226	44,269
308075	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	42.5%	89,522	38,047	127,569	60,577
308080	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	48,546	25,050	73,596	34,947
308082	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	54,599	28,173	82,772	39,305
308085	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	74,486	38,435	112,921	53,621
308090	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	23,879	12,322	36,201	17,190
308092	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	64,426	33,244	97,670	46,379

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308100	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	65,270	33,679	98,949	46,987
308105	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	65,271	33,680	98,951	46,987
308110	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	54.1%	44,868	24,274	69,142	32,832
308135	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	53,588	27,651	81,239	38,577
308150	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	57,910	29,882	87,792	41,688
308165	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	56,792	29,305	86,097	40,883
308180	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	42.5%	76,320	32,436	108,756	51,643
308185	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	43,126	22,253	65,379	31,046
308190	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	38,298	19,762	58,060	27,570
308195	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0
308200	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	30,380	15,676	46,056	21,870
308205	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	42.5%	80,224	34,095	114,319	54,285
308210	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	30,154
308215	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	72,524	37,422	109,946	52,209
308220	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	56,792	29,305	86,097	40,883
308235	Fac Svcs-MO&U Supervisor 2	Anchorage	FT		PERS - Classified	54.1%	40,235	21,767	62,002	29,442
308240	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0
308245	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	48,589	25,072	73,661	34,978
308250	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	44,494
308260	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	53,587	27,651	81,238	38,576
308265	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0
308270	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	42.5%	81,825	34,776	116,601	55,368
308285	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	30,380	15,676	46,056	21,870
308290	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	79,442	33,763	113,205	53,756
308295	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0
308300	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	63,962	33,004	96,966	46,045
308305	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	65,270	33,679	98,949	46,987
308310	Professor	Anchorage	FT		United Academics BU	30.4%	106,013	32,228	138,241	65,644
308315	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	30,251	15,610	45,861	21,777
308320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	42.5%	63,815	27,121	90,936	43,182
308325	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	46,690	24,092	70,782	33,611
308330	Associate Dean/Faculty	Anchorage	FT		United Academics BU	30.4%	109,080	33,160	142,240	67,543
308360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
308370	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	42.5%	91,336	38,818	130,154	61,804
308380	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	66,198	34,158	100,356	47,655
308415	Maintenance Serv Worker (MSW1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308430	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	48,546	25,050	73,596	34,947
308450	Fac Svcs-MO&U Supervisor 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
308452	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	42.5%	138,722	58,957	197,679	93,869
308453	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	71,833	38,862	110,695	52,564
308455	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	55,447	29,997	85,444	40,573
308456	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	54.1%	58,879	31,854	90,733	43,085
308502	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	44,876	23,156	68,032	32,305
308503	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	66,577	34,354	100,931	47,927
308504	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	42.5%	71,196	30,258	101,454	48,176
308505	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	66,577	34,354	100,931	47,927
308506	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	60,272	31,100	91,372	43,389
308507	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	48,546	25,050	73,596	34,947
308508	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	48,647
308509	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	43,126	22,253	65,379	31,046
308513	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	62,697	32,352	95,049	45,134
308514	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	30,252	15,610	45,862	21,778
308515	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	53,523	27,618	81,141	38,530
308517	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	42.5%	67,041	28,492	95,533	45,364
308518	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	45,763	23,614	69,377	32,944
308519	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	63,962	33,004	96,966	46,045
308520	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	42.5%	75,582	32,122	107,704	51,144
308522	Library Technician 3	Anchorage	FT		PERS - Classified	54.1%	44,160	23,891	68,051	32,314
308525	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	78,640	33,422	112,062	53,213
308528	Fac Engineering 6	Anchorage	FT		APT - Exempt Employees	42.5%	93,128	39,579	132,707	63,017
308529	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	42.5%	95,975	40,789	136,764	64,943
308530	Fac Engineering 3	Anchorage	FT		APT - Exempt Employees	42.5%	85,198	36,209	121,407	57,651
308531	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	54.1%	57,804	31,272	89,076	42,298
308532	Fac Engineering 7	Anchorage	FT		APT - Exempt Employees	42.5%	128,072	54,431	182,503	86,662
308533	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	58,374	24,809	83,183	39,500
308534	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	74,486	38,435	112,921	53,621
308536	Professor	Anchorage	FT		United Academics BU	30.4%	89,258	27,134	116,392	55,269
308537	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	56,792	29,305	86,097	40,883
308538	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	61,495	31,731	93,226	44,269
308539	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	38,298	19,762	58,060	27,570
308540	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
308542	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	54,452	23,142	77,594	18,423

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308543	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	62,571	26,593	89,164	27,521
308544	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
308545	FAC Svcs Drafting 1	Anchorage	FT		PERS - Classified	54.1%	56,075	30,337	86,412	41,033
308547	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	64,447	34,866	99,313	47,159
308548	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	90,408	38,423	128,831	61,176
308549	IS Net Technician 7	Anchorage	FT		PERS - Classified	54.1%	58,922	31,877	90,799	43,116
308550	Professor	Anchorage	FT		United Academics BU	30.4%	120,099	36,510	156,609	74,366
308552	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	54.1%	37,348	20,205	57,553	0
308554	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	30,251	15,610	45,861	21,777
308556	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
308557	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	68,680	20,879	89,559	42,527
308558	Fiscal Professional 1	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
308559	Library Technician 3	Anchorage	FT		PERS - Classified	54.1%	40,385	21,848	62,233	29,552
308560	Associate Professor	Anchorage	FT		United Academics BU	30.4%	76,251	23,180	99,431	47,215
308561	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	68,680	20,879	89,559	6,379
308562	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	74,740	22,721	97,461	46,280
308563	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	54,979	29,744	84,723	40,231
308564	Admin Generalist 1	Anchorage	FT		PERS - Classified	54.1%	32,498	17,581	50,079	23,780
308565	Research Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	102,913	43,738	146,651	69,638
308567	Associate Professor	Anchorage	FT		United Academics BU	30.4%	117,080	35,592	152,672	72,497
308569	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	69,782	29,657	99,439	4,721
308570	Associate Professor	Anchorage	FT		United Academics BU	30.4%	75,077	22,823	97,900	46,488
308571	Associate Professor	Anchorage	FT		United Academics BU	30.4%	72,889	22,158	95,047	45,134
308572	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
308573	Associate Professor	Anchorage	FT		United Academics BU	30.4%	52,698	16,020	68,718	32,631
308574	Professor	Anchorage	FT		United Academics BU	30.4%	86,867	26,408	113,275	53,789
308575	Associate Professor	Anchorage	FT		United Academics BU	30.4%	100	0	100	0
309005	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	80,222	34,094	114,316	0
309015	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	42.5%	51,773	22,004	73,777	0
309050	Campus Services Retail 5	Anchorage	FT		APT - Exempt Employees	42.5%	57,804	24,567	82,371	0
309055	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	46,881	25,363	72,244	0
309125	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	54.1%	36,926	19,977	56,903	0
309145	Admin Generalist 4	Anchorage	PT		PERS - Classified	54.1%	55,527	30,040	85,567	4,063
309155	Student Svcs Manager 2	Anchorage	PT		APT - Exempt Employees	42.5%	96,924	41,193	138,117	0
309170	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	51,520	26,584	78,104	0
309175	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	59,091	30,491	89,582	0

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309186	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	42.5%	70,480	29,954	100,434	0
309190	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	54.1%	60,695	32,836	93,531	44,414
309192	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	59,532	25,301	84,833	0
309194	Campus Services Retail 2	Anchorage	FT		PERS - Classified	54.1%	37,348	20,205	57,553	0
309195	Campus Services Retail 1	Anchorage	FT		PERS - Classified	54.1%	31,802	17,205	49,007	0
309196	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	51,266	27,735	79,001	0
309197	Fiscal Technician 3	Anchorage	FT		PERS - Classified	54.1%	47,850	25,887	73,737	0
309198	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	42.5%	52,806	22,443	75,249	0
309199	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	60,272	31,100	91,372	0
309200	Campus Services Retail 3	Anchorage	FT		APT - Exempt Employees	42.5%	48,336	20,543	68,879	0
309201	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	48,724	20,708	69,432	32,970
309203	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	42.5%	77,902	33,108	111,010	0
309204	Campus Services Retail 4 (NE)	Anchorage	FT		PERS - Classified	54.1%	54,979	29,744	84,723	0
309210	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	30,173	16,324	46,497	0
309301	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	27.6%	149,041	41,135	190,176	90,306
309302	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	64,447	27,390	91,837	43,609
309304	Campus Services Generalist 2	Anchorage	PT		PERS - Classified	54.1%	24,373	13,186	37,559	17,835
309306	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	73,218	22,258	95,476	45,337
309307	Training & Development 2	Anchorage	PT		PERS - Classified	54.1%	22,987	12,436	35,423	16,821
309309	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	42.5%	85,199	36,210	121,409	57,651
309310	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	49,770	26,926	76,696	36,419
309312	Training & Development 3	Anchorage	FT		PERS - Classified	54.1%	62,570	33,850	96,420	45,786
309313	Admin Generalist 4	Anchorage	FT		PERS - Classified	54.1%	40,275	21,789	62,064	29,471
309316	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	48,647
309317	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	72,652	30,877	103,529	35,888
309320	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	60,736	25,813	86,549	41,098
309321	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	72,915	22,166	95,081	45,150
309323	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	42.5%	75,582	32,122	107,704	51,144
309325	Term Instructor	Anchorage	FT		United Academics BU	30.4%	48,727	14,813	63,540	30,172
309327	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	51,832	14,306	66,138	1,256
309328	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	42.5%	74,064	31,477	105,541	0
309330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	52,806	28,568	81,374	38,641
309331	Physical Health Provider 2	Anchorage	FT		PERS - Classified	54.1%	41,867	22,650	64,517	0
309332	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	42.5%	74,605	31,707	106,312	0
309333	Term Instructor	Anchorage	FT		Non-Represented Faculty	27.6%	89,881	24,807	114,688	37,578
309338	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	42.5%	80,223	34,095	114,318	36,914

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309339	Physical Health Provider 4	Anchorage	PT		APT - Exempt Employees	42.5%	39,611	16,835	56,446	0
309341	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	85,199	36,210	121,409	57,651
309343	Admin Specialist 2	Anchorage	FT		PERS - Classified	54.1%	61,326	33,177	94,503	13,463
309347	Fiscal Technician 4	Anchorage	FT		PERS - Classified	54.1%	46,416	25,111	71,527	12,567
309348	Research Professional 4	Anchorage	FT		APT - Exempt Employees	42.5%	86,042	36,568	122,610	0
309349	IS Ops Technician 2	Anchorage	FT		PERS - Classified	54.1%	51,773	28,009	79,782	37,885
309350	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	42.5%	77,080	32,759	109,839	52,158
309351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	54.1%	57,804	31,272	89,076	42,298
309353	Physical Health Provider 3	Anchorage	FT		APT - Exempt Employees	42.5%	70,180	29,827	100,007	0
309354	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	42.5%	45,402	19,296	64,698	30,722
309356	Term Asst Professor	Anchorage	FT		United Academics BU	30.4%	60,598	18,422	79,020	37,523
309357	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	0
309358	Term Instructor	Anchorage	FT		United Academics BU	30.4%	49,490	15,045	64,535	30,645
309359	Training & Development 4	Anchorage	FT		APT - Exempt Employees	42.5%	70,479	29,954	100,433	32,430
309363	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	58,373	24,809	83,182	11,455
309364	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	27.6%	99,303	27,408	126,711	12,033
309365	Term Instructor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
309366	Research Technician 2	Anchorage	FT		PERS - Classified	54.1%	23,090	12,492	35,582	16,896
309369	Assistant Professor	Anchorage	FT		United Academics BU	30.4%	65,650	19,958	85,608	40,651
309371	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	42.5%	61,326	26,064	87,390	0
309372	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	54.1%	41,951	22,695	64,646	0
309373	Admin Generalist 3	Anchorage	FT		PERS - Classified	54.1%	41,208	22,294	63,502	0
309374	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	42.5%	40,626	17,266	57,892	0
309375	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	42.5%	50,697	21,546	72,243	0
309376	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	42.5%	55,335	23,517	78,852	0
309379	Term Instructor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
309382	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	15,939	8,623	24,562	11,663
309383	Term Instructor	Anchorage	FT		United Academics BU	30.4%	57,570	17,501	75,071	35,648
309384	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	60,145	25,562	85,707	10,174
309385	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	101	43	144	68
309425	Research Professional 4	Anchorage	PT		APT - Exempt Employees	42.5%	38,160	16,218	54,378	25,822
309426	Research Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	63,161	26,843	90,004	42,739
309427	Research Professional 2	Anchorage	FT		APT - Exempt Employees	42.5%	75,583	32,123	107,706	6,649
500307	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.6%	100	0	100	0
540121	Media Services Technician	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
540154	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
540223	Student Svcs Technician 1	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
540322	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	42.5%	100	0	100	0
580011	Communications Specialist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
580466	Admin Generalist 2	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
580469	IS Net Technician 6	Anchorage	FT		PERS - Classified	54.1%	100	0	100	0
620058	Term Asst Professor	Anchorage	FT	*	United Academics BU	30.4%	20,175	6,133	26,308	12,493
Pool	Adjunct Faculty	Anchorage	PT	*	Non-Represented Adjunct Faculty	11.1%	1,203,141	131,186	1,334,327	633,611
Pool	Adjunct Faculty	Anchorage	PT	*	UNAD Adjunct Faculty	11.1%	3,477,139	379,135	3,856,274	1,831,168
Pool	UA Labor Pool	Anchorage	PT	*	Labor Pool	0.0%	18,668,593		18,668,593	7,305,326
Total Position Costs							108,733,401	33,118,217	141,851,618	62,002,229
Full Time Positions:		1,263								
Part Time Positions:		37								
Positions in Component:		1,300								
							Federal Receipts (1002)		4,641,008	
							General Fund Receipts (1004)		62,002,229	
							Interagency Receipts (1007)		955,619	
							University Receipts (1048)		68,373,839	
							UA Intra-agency Transfers (1174)		5,878,921	
							UA Funding		141,851,618	