

**State of Alaska  
FY2022 Governor's Operating Budget**

**University of Alaska  
Kenai Peninsula College  
Component Budget Summary**

**Component: Kenai Peninsula College****Contribution to Department's Mission**

Kenai Peninsula College (KPC) is part of the community campus system of the University of Alaska Anchorage, and is comprised of the Kenai River Campus in Soldotna, Kachemak Bay Campus in Homer, and Resurrection Bay Extension Site in Seward. Kenai Peninsula College is committed to excellence in education, training and lifelong learning by offering accessible opportunities in a supportive environment.

**Core Services**

- **Academics:** KPC offers two-year Associate of Arts and Associate of Applied Science degrees, as well as courses leading to technical certificates. Other four-year degree programs are available at KPC via distance delivery through other University of Alaska campuses. KPC also offers the UAA 2-year nursing degree at both campuses.
- **Student Success and Access:** KPC focuses on student success by providing academic advising, transfer information, financial aid assistance, library services, student counseling and advising, and free tutoring. It also serves students needing Adult Basic Education, GED tutoring and testing, English as a Second Language and Literacy instruction.
- **Dual Enrollment:** KPC implemented a Middle College School in partnership with the Kenai Peninsula Borough School District (KPBSD).
- **Continuing Education and Professional Development:** KPC partners with numerous organizations and agencies such as: Kenai Peninsula School District, Kenai Food Bank, Alaska Christian College, Alaska State Parks, Alaska Department of Fish & Game, Cook Inletkeeper, Center for Alaskan Coastal Studies, and many others. Numerous community organizations meet on the campuses.
- **Community Partnerships:** KPC's two campuses had more than 3,500 community members attend a variety of events on campus. These included public talks, entertainment groups, noted authors, artists, civil rights leaders, and more.

**Major Component Accomplishments in 2020**

See University of Alaska Anchorage RDU

**Key Component Challenges**

See University of Alaska Anchorage RDU

**Significant Changes in Results to be Delivered in FY2022**

See University of Alaska Anchorage RDU

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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Kenai Peninsula College Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	89	89	Annual Salaries	0
Part-time	5	5	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			Labor Pool(s)	0
			<i>Less % Vacancy Factor</i>	<i>()</i>
<b>Totals</b>	<b>94</b>	<b>94</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	10,527.4	10,527.4	100.0%
72000 Travel	0.0	0.0	0.0	0.0	179.0	179.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	2,425.2	2,425.2	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	2,149.2	2,149.2	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	349.3	349.3	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	585.5	585.5	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	82.5	82.5	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,298.1</b>	<b>16,298.1</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,000.8	1,000.8	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	489.3	489.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	8,186.7	8,186.7	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	264.0	264.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	68.2	68.2	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,450.7</b>	<b>8,450.7</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	89	89	100.0%
Permanent Part Time	0	0	0	0	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage CC (699)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	9,955.8	10,536.6	10,536.6	10,527.4	0.0	-10,527.4 -100.0%	
72000 Travel	44.9	157.7	157.7	179.0	0.0	-179.0 -100.0%	
73000 Services	506.2	2,726.3	2,726.3	2,425.2	0.0	-2,425.2 -100.0%	
74000 Commodities	598.1	2,084.5	2,084.5	2,149.2	0.0	-2,149.2 -100.0%	
75000 Capital Outlay	333.2	240.9	240.9	349.3	0.0	-349.3 -100.0%	
77000 Grants, Benefits	525.9	345.5	345.5	585.5	0.0	-585.5 -100.0%	
78000 Miscellaneous	0.0	116.2	116.2	82.5	0.0	-82.5 -100.0%	
<b>Totals</b>	<b>11,964.1</b>	<b>16,207.7</b>	<b>16,207.7</b>	<b>16,298.1</b>	<b>0.0</b>	<b>-16,298.1 -100.0%</b>	
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	23.9	1,000.8	1,000.8	1,000.8	0.0	-1,000.8 -100.0%	
1004 Gen Fund (UGF)	6,289.1	6,289.1	6,289.1	6,289.1	0.0	-6,289.1 -100.0%	
1007 I/A Rcpts (Other)	180.1	489.3	489.3	489.3	0.0	-489.3 -100.0%	
1048 Univ Rcpt (DGF)	5,281.5	8,186.7	8,186.7	8,186.7	0.0	-8,186.7 -100.0%	
1151 VoTech Ed (DGF)	189.5	173.6	173.6	264.0	0.0	-264.0 -100.0%	
1174 UA I/A (Other)	0.0	68.2	68.2	68.2	0.0	-68.2 -100.0%	
<b>Unrestricted General (UGF)</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>0.0</b>	<b>-6,289.1 -100.0%</b>	
<b>Designated General (DGF)</b>	<b>5,471.0</b>	<b>8,360.3</b>	<b>8,360.3</b>	<b>8,450.7</b>	<b>0.0</b>	<b>-8,450.7 -100.0%</b>	
<b>Other Funds</b>	<b>180.1</b>	<b>557.5</b>	<b>557.5</b>	<b>557.5</b>	<b>0.0</b>	<b>-557.5 -100.0%</b>	
<b>Federal Funds</b>	<b>23.9</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>0.0</b>	<b>-1,000.8 -100.0%</b>	
<b>Positions:</b>							
Permanent Full Time	99	99	99	89	0	-89 -100.0%	
Permanent Part Time	5	5	5	5	0	-5 -100.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
1002 Fed Rcpts		1,000.8										
1004 Gen Fund		6,289.1										
1007 I/A Rcpts		489.3										
1048 Univ Rcpt		8,186.7										
1151 VoTech Ed		173.6										
1174 UA I/A		68.2										
<b>Subtotal</b>		<b>16,207.7</b>	<b>10,536.6</b>	<b>157.7</b>	<b>2,726.3</b>	<b>2,084.5</b>	<b>240.9</b>	<b>345.5</b>	<b>116.2</b>	<b>99</b>	<b>5</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b>												
	Trin	90.4	0.0	0.0	90.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		90.4										
Transfers between allocations to reallocate Vocational Technical Funding to FY2021 Programs approved by the UA Workforce Development Committee.												
1151 Tech Voc Educ Prog												
\$90.4 Kenai Peninsula College												
(\$18.0) Kodiak College												
(\$188.7) Matanuska-Susitna College												
(\$5.0) Interior Alaska Campus												
\$47.5 Kuskokwim Campus												
(\$12.5) Northwest Campus												
(\$34.7) Juneau Campus												
\$121.0 Ketchikan Campus												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-9.2	21.3	-391.5	64.7	108.4	240.0	-33.7	0	0	0
Transfers between allocations that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2021.												
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
Position Transfers deemed necessary to accurately reflect University position assignments for FY2021. Positions will be transferred between various allocations.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage CC (699)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
500002	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	70,801	21,524	92,325	40,758
500003	Professor	Soldotna	FT		United Academics BU	30.4%	87,403	26,571	113,974	50,315
500004	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	75,550	22,967	98,517	43,492
500006	Associate Professor	Soldotna	FT		United Academics BU	30.4%	70,996	21,583	92,579	40,870
500007	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	59,412	18,061	77,473	34,201
500008	Term Asst Professor	Soldotna	FT		United Academics BU	30.4%	58,918	17,911	76,829	33,917
500010	Associate Professor	Soldotna	FT		United Academics BU	30.4%	90,265	27,441	117,706	51,962
500011	Student Svcs Manager 3	Soldotna	FT		APT - Exempt Employees	42.5%	92,242	39,203	131,445	58,028
500013	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	74,607	22,681	97,288	42,949
500014	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	101	31	132	58
500015	Associate Professor	Soldotna	FT		United Academics BU	30.4%	73,717	22,410	96,127	42,436
500017	Associate Professor	Soldotna	FT		United Academics BU	30.4%	79,971	24,311	104,282	46,037
500018	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	76,521	23,262	99,783	44,050
500019	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	59,390	18,055	77,445	34,189
500021	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	101	31	132	58
500022	Assistant Professor	Soldotna	PT		United Academics BU	30.4%	38,845	11,809	50,654	22,362
500023	Associate Professor	Soldotna	FT		United Academics BU	30.4%	109,049	33,151	142,200	62,776
500024	Associate Professor	Soldotna	FT		United Academics BU	30.4%	66,721	20,283	87,004	38,409
500026	Instructor	Soldotna	FT		United Academics BU	30.4%	58,919	17,911	76,830	33,918
500027	Professor	Soldotna	FT		United Academics BU	30.4%	86,217	26,210	112,427	49,632
500028	Associate Professor	Soldotna	FT		United Academics BU	30.4%	68,434	20,804	89,238	39,395
500030	Professor	Soldotna	FT		United Academics BU	30.4%	84,153	25,583	109,736	48,444
500035	Associate Professor	Soldotna	FT		United Academics BU	30.4%	101	31	132	0
500071	Associate Professor	Soldotna	FT		United Academics BU	30.4%	101	31	132	58
500086	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	57,570	17,501	75,071	0
500105	Administrative Management 4	Soldotna	FT		APT - Exempt Employees	42.5%	123,095	52,315	175,410	77,437
500106	Administrative Management 2	Soldotna	FT		APT - Exempt Employees	42.5%	59,262	25,186	84,448	37,281
500107	Administrative Management 3	Soldotna	FT		APT - Exempt Employees	42.5%	92,242	39,203	131,445	58,028
500108	Comm Specialist 4 (NE)	Soldotna	FT		PERS - Classified	54.1%	48,533	26,256	74,789	33,017
500151	Admin Specialist 3	Soldotna	FT		APT - Exempt Employees	42.5%	54,190	23,031	77,221	34,090
500153	Admin Generalist 4	Soldotna	FT		PERS - Classified	54.1%	38,618	20,892	59,510	26,272
500154	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	52,342	28,317	80,659	35,608
500158	Fiscal Technician 3	Soldotna	FT		PERS - Classified	54.1%	47,365	25,624	72,989	32,222
500159	Fiscal Professional 2	Soldotna	FT		APT - Exempt Employees	42.5%	60,736	25,813	86,549	38,208
500160	Fiscal Technician 2	Soldotna	FT		PERS - Classified	54.1%	45,531	24,632	70,163	30,974
500163	Fiscal Technician 3	Soldotna	FT		PERS - Classified	54.1%	49,770	26,926	76,696	13,543



Personal Services Expenditure Detail  
University of Alaska

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage CC (699)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
500164	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	43,518	23,543	67,061	14,802
500166	Library Technician 3	Soldotna	FT		PERS - Classified	54.1%	22,871	12,373	35,244	15,559
500167	Human Resources Technician 3	Soldotna	FT		PERS - Classified	54.1%	101	55	156	0
500170	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	54,979	29,744	84,723	37,402
500181	Research Technician 4	Soldotna	FT		PERS - Classified	54.1%	34,550	18,692	53,242	23,504
500184	IS Manager 1	Soldotna	FT		APT - Exempt Employees	42.5%	71,892	30,554	102,446	45,226
500185	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	54.1%	41,609	22,510	64,119	14,153
500186	Associate Professor	Soldotna	FT		United Academics BU	30.4%	70,115	21,315	91,430	40,363
500188	Associate Director/Faculty	Soldotna	FT		Non-Represented Faculty	27.6%	95,382	26,325	121,707	53,729
500189	Associate Professor	Soldotna	FT		United Academics BU	30.4%	71,005	21,586	92,591	40,875
500192	Admin Specialist 1	Soldotna	PT		PERS - Classified	54.1%	19,151	10,361	29,512	13,028
500205	Fiscal Technician 2	Soldotna	FT		PERS - Classified	54.1%	38,225	20,680	58,905	26,004
500206	Fac Svcs-MO&U Supervisor 4	Soldotna	FT		APT - Exempt Employees	42.5%	65,755	27,946	93,701	41,365
500209	Crafts & Trades III (CT3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	74,486	38,435	112,921	49,850
500210	Maint Service Worker IV (MSW4)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	43,127	22,254	65,381	28,863
500215	Communications Specialist 2	Soldotna	FT		PERS - Classified	54.1%	101	55	156	0
500216	Admin Specialist 1	Soldotna	FT		PERS - Classified	54.1%	48,336	26,150	74,486	32,883
500220	Admin Generalist 2	Soldotna	FT		PERS - Classified	54.1%	29,335	15,870	45,205	0
500221	Admin Generalist 4	Soldotna	FT		PERS - Classified	54.1%	46,881	25,363	72,244	31,893
500222	IS Net Technician 7	Soldotna	FT		PERS - Classified	54.1%	58,373	31,580	89,953	39,711
500223	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	54.1%	41,608	22,510	64,118	28,306
500224	Fiscal Technician 2	Soldotna	FT		PERS - Classified	54.1%	40,386	21,849	62,235	27,474
500225	Admin Generalist 4	Soldotna	PT		PERS - Classified	54.1%	48,336	26,150	74,486	32,883
500226	Maint Service Workr III (MSW3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	101	52	153	0
500227	Maintenance Serv Worker (MSW1)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	59,091	30,491	89,582	34,801
500228	Associate Professor	Soldotna	FT		United Academics BU	30.4%	91,358	27,773	119,131	52,592
500300	Instructional Designer 4	Soldotna	FT		APT - Exempt Employees	42.5%	76,320	32,436	108,756	48,012
500301	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	62,620	19,036	81,656	36,048
500302	IS Net Technician 7	Soldotna	FT		PERS - Classified	54.1%	58,374	31,580	89,954	39,711
500303	Instructional Designer 2	Soldotna	FT		PERS - Classified	54.1%	48,131	26,039	74,170	32,743
500304	IS Net Technician 5	Soldotna	FT		PERS - Classified	54.1%	47,366	25,625	72,991	32,223
500305	IS Net Technician 6	Soldotna	FT		PERS - Classified	54.1%	35,346	19,122	54,468	24,046
500306	Student Svcs Professional 3	Soldotna	FT		APT - Exempt Employees	42.5%	58,374	24,809	83,183	36,722
500308	Student Svcs Manager 1	Soldotna	FT		APT - Exempt Employees	42.5%	101	43	144	64
500309	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	52,343	28,318	80,661	35,609
500310	Admin Generalist 3	Soldotna	FT		PERS - Classified	54.1%	30,288	16,386	46,674	10,302

Personal Services Expenditure Detail  
University of Alaska

**Component:** Kenai Peninsula College (756)  
**RDU:** University of Alaska Anchorage CC (699)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
500312	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	52,343	28,318	80,661	17,805
500313	IS Net Technician 6	Soldotna	FT		PERS - Classified	54.1%	35,973	19,461	55,434	24,472
500314	Admin Generalist 4	Soldotna	FT		PERS - Classified	54.1%	26,939	14,574	41,513	18,326
500315	Training & Development 4	Soldotna	FT		APT - Exempt Employees	42.5%	42,894	18,230	61,124	0
500316	Admin Specialist 3	Soldotna	FT		APT - Exempt Employees	42.5%	26,271	11,165	37,436	12,395
500317	Student Svcs Professional 1	Soldotna	FT		PERS - Classified	54.1%	30,949	16,743	47,692	12,422
500318	Physical Health Provider 3	Soldotna	PT		APT - Exempt Employees	42.5%	27,779	11,806	39,585	0
500319	Student Svcs Professional 1	Soldotna	FT		PERS - Classified	54.1%	52,342	28,317	80,659	0
500320	Training & Development 2	Soldotna	FT		PERS - Classified	54.1%	25,596	13,847	39,443	5,816
500321	Maint Service Workr III (MSW3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	41,482	21,405	62,887	27,762
500322	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	54.1%	25,241	13,655	38,896	17,171
500323	Library Technician 2	Soldotna	FT		PERS - Classified	54.1%	24,024	12,997	37,021	6,538
500324	IS Net Technician 5	Soldotna	FT		PERS - Classified	54.1%	52,343	28,318	80,661	35,609
500477	Assistant Professor	Soldotna	FT		United Academics BU	30.4%	61,612	18,730	80,342	35,468
500478	Student Svcs Manager 2	Soldotna	FT		APT - Exempt Employees	42.5%	55,739	23,689	79,428	35,064
500479	Admin Generalist 4	Soldotna	FT		PERS - Classified	54.1%	49,263	26,651	75,914	33,513
500480	Student Svcs Technician 3	Soldotna	PT		PERS - Classified	54.1%	46,881	25,363	72,244	31,893
500496	Director (Admin)	Soldotna	FT		Sr. Administrator	27.6%	146,397	40,406	186,803	82,466
500497	Admin Specialist 3 (NonExempt)	Soldotna	FT		PERS - Classified	54.1%	63,815	34,524	98,339	43,413
500498	Associate Professor	Soldotna	FT		United Academics BU	30.4%	101	31	132	0
500500	Maint Service Worker II (MSW2)	Soldotna	FT		AHECTE- Labor Trades & Crafts	51.6%	26,215	13,527	39,742	17,545
500501	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	54.1%	52,342	28,317	80,659	0
Pool	Adjunct Faculty	Soldotna	PT	*	Non-Represented Adjunct Faculty	11.1%	214,895	23,428	238,323	105,210
Pool	Adjunct Faculty	Soldotna	PT	*	UNAD Adjunct Faculty	11.1%	986,564	107,573	1,094,137	483,019
Pool	UA Labor Pool	Soldotna	PT	*	Labor Pool	0.0%	2,311,444		2,311,444	944,895
<b>Total Position Costs</b>							<b>8,371,169</b>	<b>2,156,231</b>	<b>10,527,400</b>	<b>4,286,538</b>

Full Time Positions: 89  
Part Time Positions: 5  
**Positions in Component: 94**

Federal Receipts (1002) 495,189  
General Fund Receipts (1004) 4,286,538  
Interagency Receipts (1007) 275,948  
University Receipts (1048) 5,428,882  
UA Intra-agency Transfers (1174) 40,843  
**UA Funding 10,527,400**