

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Alaska Court System								
Appellate Courts	7,635.5	8,179.1	8,179.1	8,179.1	8,230.1	8,230.1	51.0	0.6%
Trial Courts	91,199.2	93,547.4	93,547.4	93,547.4	95,741.2	95,741.2	2,193.8	2.3%
Administration and Support	10,327.1	11,317.2	11,317.2	11,317.2	11,316.2	11,316.2	-1.0	-0.0%
RDU Total:	109,161.8	113,043.7	113,043.7	113,043.7	115,287.5	115,287.5	2,243.8	2.0%
Therapeutic Courts								
Therapeutic Courts	5,449.8	6,763.9	6,763.9	6,763.9	6,965.5	6,965.5	201.6	3.0%
RDU Total:	5,449.8	6,763.9	6,763.9	6,763.9	6,965.5	6,965.5	201.6	3.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	405.5	475.1	475.1	475.1	466.2	466.2	-8.9	-1.9%
RDU Total:	405.5	475.1	475.1	475.1	466.2	466.2	-8.9	-1.9%
Judicial Council								
Judicial Council	1,278.4	1,418.6	1,418.6	1,418.6	1,392.4	1,392.4	-26.2	-1.8%
RDU Total:	1,278.4	1,418.6	1,418.6	1,418.6	1,392.4	1,392.4	-26.2	-1.8%
Judiciary Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	40.7	40.7	40.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	40.7	40.7	40.7	100.0%
Unrestricted General (UGF):	109,627.2	117,961.6	117,961.6	117,961.6	120,411.5	120,412.6	2,451.0	2.1%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.2	518.0	0.0	0.0%
Other:	5,727.2	2,246.1	2,246.1	2,246.1	2,246.7	2,246.1	0.0	0.0%
Federal:	423.1	975.6	975.6	975.6	975.9	975.6	0.0	0.0%
Total Funds:	116,295.5	121,701.3	121,701.3	121,701.3	124,152.3	124,152.3	2,451.0	2.0%
Permanent Full Time:	737	740	740	738	740	740	0	0.0%
Permanent Part Time:	37	40	40	40	37	37	-3	-7.5%
Non Permanent:	5	5	5	5	5	5	0	0.0%
Total Positions:	779	785	785	783	782	782	-3	-0.4%