

**Justice Technology Upgrades and Courtroom Modernization**

**FY2023 Request: \$3,917,300**  
**Reference No: 64136**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** Law and Justice

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Rhonda McLeod

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)264-8215

**Brief Summary and Statement of Need:**

The Alaska Court System requests \$3,917,300 for the first phase of a four-year project to replace outdated and end-of-life network technology and in-courtroom technology and sound systems. Funding requested is to purchase servers, software, and increased bandwidth capacity and project staff to manage the network infrastructure overhaul. Of the \$11 million requested, \$7 million is for a Courtroom Modernization Project, to replace sound systems and in-courtroom technology in 131 courtrooms in 40 locations throughout the state.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1004 Gen Fund	\$3,917,300	\$2,378,300	\$2,378,300				\$8,673,900
<b>Total:</b>	\$3,917,300	\$2,378,300	\$2,378,300	\$0	\$0	\$0	\$8,673,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

SFCS1 moved to FY23

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>