

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

FY2022 Management Plan + Supps (19366)						FY2023 OMB Conference Comm Track (19330)						FY2023 HB281 Final Enacted (19383)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
8,179.1	0.0	0.0	0.0	8,179.1	60	8,357.5	0.0	0.0	0.0	8,357.5	60	8,230.1	0.0	0.0	0.0	8,230.1	60
Trial Courts																	
93,083.7	0.0	1,605.7	641.0	95,330.4	583	95,838.0	0.0	1,605.7	641.0	98,084.7	584	94,494.5	0.0	1,605.7	641.0	96,741.2	584
Administration and Support																	
11,182.6	0.0	0.0	134.6	11,317.2	75	11,439.4	0.0	0.0	134.6	11,574.0	75	11,181.6	0.0	0.0	134.6	11,316.2	75
RDU Total:																	
112,445.4	0.0	1,605.7	775.6	114,826.7	718	115,634.9	0.0	1,605.7	775.6	118,016.2	719	113,906.2	0.0	1,605.7	775.6	116,287.5	719
Therapeutic Courts																	
Therapeutic Courts																	
5,405.5	518.0	640.4	200.0	6,763.9	11	5,643.3	518.0	640.4	200.0	7,001.7	12	5,607.1	518.0	640.4	200.0	6,965.5	12
RDU Total:																	
5,405.5	518.0	640.4	200.0	6,763.9	11	5,643.3	518.0	640.4	200.0	7,001.7	12	5,607.1	518.0	640.4	200.0	6,965.5	12
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
475.1	0.0	0.0	0.0	475.1	2	475.3	0.0	0.0	0.0	475.3	2	466.2	0.0	0.0	0.0	466.2	2
RDU Total:																	
475.1	0.0	0.0	0.0	475.1	2	475.3	0.0	0.0	0.0	475.3	2	466.2	0.0	0.0	0.0	466.2	2
Judicial Council																	
Judicial Council																	
1,418.6	0.0	0.0	0.0	1,418.6	7	1,417.1	0.0	0.0	0.0	1,417.1	7	1,392.4	0.0	0.0	0.0	1,392.4	7
RDU Total:																	
1,418.6	0.0	0.0	0.0	1,418.6	7	1,417.1	0.0	0.0	0.0	1,417.1	7	1,392.4	0.0	0.0	0.0	1,392.4	7

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Judiciary Unallocated																			
Unallocated Rates Adjustment																			
0.0	0.0	0.0	0.0	0.0	0		40.7	0.0	0.0	0.0	40.7	0	40.7	0.0	0.0	0.0	40.7	0	
RDU Total:																			
0.0	0.0	0.0	0.0	0.0	0		40.7	0.0	0.0	0.0	40.7	0	40.7	0.0	0.0	0.0	40.7	0	
Dept Total:																			
119,744.6	518.0	2,246.1	975.6	123,484.3	738		123,211.3	518.0	2,246.1	975.6	126,951.0	740	121,412.6	518.0	2,246.1	975.6	125,152.3	740	
Permanent Full Time:					738							740							740
Permanent Part Time:					40							37							37
Non Permanent:					5							5							5
Total Positions:					<u>783</u>							<u>782</u>							<u>782</u>