

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Alaska Court System					
Appellate Courts	8,179.1	8,357.5	8,230.1	-127.4	-1.5%
Trial Courts	95,330.4	98,084.7	96,741.2	-1,343.5	-1.4%
Administration and Support	11,317.2	11,574.0	11,316.2	-257.8	-2.2%
RDU Total:	114,826.7	118,016.2	116,287.5	-1,728.7	-1.5%
Therapeutic Courts					
Therapeutic Courts	6,763.9	7,001.7	6,965.5	-36.2	-0.5%
RDU Total:	6,763.9	7,001.7	6,965.5	-36.2	-0.5%
Commission on Judicial Conduct					
Commission on Judicial Conduct	475.1	475.3	466.2	-9.1	-1.9%
RDU Total:	475.1	475.3	466.2	-9.1	-1.9%
Judicial Council					
Judicial Council	1,418.6	1,417.1	1,392.4	-24.7	-1.7%
RDU Total:	1,418.6	1,417.1	1,392.4	-24.7	-1.7%
Judiciary Unallocated					
Unallocated Rates Adjustment	0.0	40.7	40.7	0.0	0.0%
RDU Total:	0.0	40.7	40.7	0.0	0.0%
Unrestricted General (UGF):	119,744.6	123,211.3	121,412.6	-1,798.7	-1.5%
Designated General (DGF):	518.0	518.0	518.0	0.0	0.0%
Other:	2,246.1	2,246.1	2,246.1	0.0	0.0%
Federal:	975.6	975.6	975.6	0.0	0.0%
Total Funds:	123,484.3	126,951.0	125,152.3	-1,798.7	-1.4%
Permanent Full Time:	738	740	740	0	0.0%
Permanent Part Time:	40	37	37	0	0.0%
Non Permanent:	5	5	5	0	0.0%
Total Positions:	783	782	782	0	0.0%