

**Unrestricted General Funds**

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Alaska Court System</b>					
Appellate Courts	8,179.1	8,357.5	8,230.1	-127.4	-1.5%
Trial Courts	93,083.7	95,838.0	94,494.5	-1,343.5	-1.4%
Administration and Support	11,182.6	11,439.4	11,181.6	-257.8	-2.3%
<b>RDU Total:</b>	<b>112,445.4</b>	<b>115,634.9</b>	<b>113,906.2</b>	<b>-1,728.7</b>	<b>-1.5%</b>
<b>Therapeutic Courts</b>					
Therapeutic Courts	5,405.5	5,643.3	5,607.1	-36.2	-0.6%
<b>RDU Total:</b>	<b>5,405.5</b>	<b>5,643.3</b>	<b>5,607.1</b>	<b>-36.2</b>	<b>-0.6%</b>
<b>Commission on Judicial Conduct</b>					
Commission on Judicial Conduct	475.1	475.3	466.2	-9.1	-1.9%
<b>RDU Total:</b>	<b>475.1</b>	<b>475.3</b>	<b>466.2</b>	<b>-9.1</b>	<b>-1.9%</b>
<b>Judicial Council</b>					
Judicial Council	1,418.6	1,417.1	1,392.4	-24.7	-1.7%
<b>RDU Total:</b>	<b>1,418.6</b>	<b>1,417.1</b>	<b>1,392.4</b>	<b>-24.7</b>	<b>-1.7%</b>
<b>Judiciary Unallocated</b>					
Unallocated Rates Adjustment	0.0	40.7	40.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>40.7</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>119,744.6</b>	<b>123,211.3</b>	<b>121,412.6</b>	<b>-1,798.7</b>	<b>-1.5%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>119,744.6</b>	<b>123,211.3</b>	<b>121,412.6</b>	<b>-1,798.7</b>	<b>-1.5%</b>