

Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)

FY2023 Request: \$3,820,000
Reference No: 64137

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

Funding for deferred maintenance projects is normally requested by the agency responsible for maintaining the facility. The court occupies space in State-owned facilities operated and/or maintained by DOT, DOA, and DMVA. The entities that operate these facilities do not have sufficient funding to address the backlog of maintenance projects. In partnership with DOT, DOA, and DMVA, the court system has advocated for funding for the deferred maintenance in the facilities that the court occupies. Funding is requested to continue the ongoing effort to manage the backlog of deferred maintenance projects.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1197 AK Cap Inc	\$3,820,000	\$3,330,700	\$3,695,000	\$4,490,000			\$15,335,700
Total:	\$3,820,000	\$3,330,700	\$3,695,000	\$4,490,000	\$0	\$0	\$15,335,700

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 Ongoing
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The court system requests deferred maintenance funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings. This request for \$15.3 million will address all known backlog of deferred maintenance.

Project Description/Justification:

Funding requested for FY23 is for the upgrade to address deficiencies with the Boney Courthouse fifth floor and basement heating and HVAC systems and for an upgrade to the Snowden server room. The air conditioning units in the server room are 19 years old and have been periodically failing. An air conditioner failure on October 25, 2021 caused the statewide computer systems to shut down when the server room exceeded 90 degrees ambient temperature.